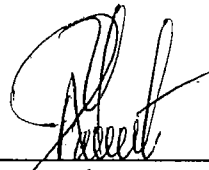


MUNICIPIO DE CARDENAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2021 al 31/12/2021

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
01 PRESIDENCIA	\$ 114,285,410.04	\$ 12,441,444.56	\$ 126,726,854.60	\$ 126,726,854.60	\$ 126,726,854.60	\$ 0.00
02 SECRETARIA DEL AYUNTAMIENTO	\$ 29,925,175.46	\$ 2,498,679.22	\$ 32,423,854.68	\$ 32,423,854.68	\$ 32,423,854.68	\$ 0.00
03 DIRECCION DE FINANZAS	\$ 41,677,057.88	\$ 6,979,400.56	\$ 48,656,458.44	\$ 48,656,458.44	\$ 48,656,458.44	\$ 0.00
04 DIRECCION DE PROGRAMACION	\$ 384,481,150.36	-\$ 351,998,512.23	\$ 32,482,638.13	\$ 31,671,680.97	\$ 31,671,680.97	\$ 810,957.16
05 CONTRALORIA MUNICIPAL	\$ 14,563,923.86	\$ 5,942,692.65	\$ 20,506,616.51	\$ 20,506,616.51	\$ 20,506,616.51	\$ 0.00
06 DIRECCION DE DESARROLLO	\$ 17,367,360.53	-\$ 4,865,501.00	\$ 12,501,859.53	\$ 12,501,859.53	\$ 12,501,859.53	\$ 0.00
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 6,770,367.64	-\$ 3,710,939.35	\$ 3,059,428.29	\$ 3,059,428.29	\$ 3,059,428.29	\$ 0.00
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 67,535,375.76	\$ 348,845,166.01	\$ 416,380,541.77	\$ 411,649,705.83	\$ 411,649,705.83	\$ 4,730,835.94
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 32,061,162.24	-\$ 1,722,031.50	\$ 30,339,130.74	\$ 30,339,130.74	\$ 30,339,130.74	\$ 0.00
10 DIRECCION DE ADMINISTRACION	\$ 104,501,443.44	\$ 46,157,966.15	\$ 150,659,409.59	\$ 150,659,409.59	\$ 150,659,409.59	\$ 0.00
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 167,077,618.07	\$ 1,350,662.49	\$ 168,428,280.56	\$ 168,428,280.56	\$ 168,428,280.56	\$ 0.00
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 19,015,699.07	\$ 11,009,109.28	\$ 30,024,808.35	\$ 30,024,808.35	\$ 30,026,891.05	\$ 0.00
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 5,783,529.81	-\$ 335,989.25	\$ 5,447,540.56	\$ 5,447,540.56	\$ 5,447,540.56	\$ 0.00
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,542,543.21	-\$ 2,112,136.08	\$ 4,430,407.13	\$ 4,430,407.13	\$ 4,430,407.13	\$ 0.00
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 3,020,883.39	\$ 341,025.15	\$ 3,361,908.54	\$ 3,361,908.54	\$ 3,361,908.54	\$ 0.00
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 53,759,134.60	\$ 22,110,811.74	\$ 75,869,946.34	\$ 75,869,946.34	\$ 75,869,946.34	\$ 0.00
17 UNIDAD DE PROTECCION CIVIL	\$ 5,396,612.86	-\$ 383,215.71	\$ 5,013,397.15	\$ 5,013,397.15	\$ 5,013,397.15	\$ 0.00
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,874,821.65	-\$ 2,074,297.92	\$ 34,800,523.73	\$ 34,800,523.73	\$ 34,788,523.73	\$ 0.00
25 COORDINACION DEL DEPORTE	\$ 5,745,133.89	-\$ 1,457,764.66	\$ 4,287,369.23	\$ 4,287,369.23	\$ 4,287,369.23	\$ 0.00
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 5,420,553.24	\$ 167,197.89	\$ 5,587,751.13	\$ 5,587,751.13	\$ 5,587,751.13	\$ 0.00
<b>Total del Gasto</b>	<b>\$ 1,121,804,957.00</b>	<b>\$ 89,183,768.00</b>	<b>\$ 1,210,988,725.00</b>	<b>\$ 1,205,446,931.90</b>	<b>\$ 1,205,437,014.80</b>	<b>\$ 5,541,793.10</b>



ING. ANDRÉS PERALTA RIVERA  
DIRECTOR DE PROGRAMACIÓN