

ESTADO ANALITICO FUNCIONAL PROGRAMA DEL PRESUPUESTO EJERCICIO  
MUNICIPIO DE CARDENAS  
AL MES DE: DICIEMBRE DE 2021



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCICIO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
1	3					TOTAL	\$1,127,984,957.00	\$917,940,262.22	-455,765,952.22	\$170,308,726.02	\$1,110,177,702.84	\$1,206,463,819.88	\$1,206,463,819.88	\$1,206,463,819.88	\$810,857.24	\$1,729,823.34	\$0.00	
		1				GOBIERNO	\$68,879,576.10	\$483,807,558.60	-476,114,433.80	\$58,589,119.50	\$83,756,154.74	\$81,748,237.44	\$81,748,237.44	\$81,748,237.44	\$310,957.16	\$310,957.16	\$0.00	
						COORDINACION DE LA POLITICA DE GOBIERNO	\$2,324,352.83	\$78,341.77	\$338,979.72	\$2,811,714.88	\$2,811,714.88	\$2,811,714.88	\$2,811,714.88	\$2,811,714.88	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						POLITICA Y GOBIERNO	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						POLITICA Y GOBIERNO	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						SECRETARIA DEL AYUNTAMIENTO	\$200,000.00	\$73,674.52	\$200,000.00	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$73,674.52	\$0.00	\$0.00	\$0.00	
						COORDINACION MUNICIPAL DEL DIF	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						ASUNTOS FINANCIEROS Y HACIENDARIOS	\$804,136,411.34	\$668,687,299.50	-476,114,433.80	\$54,719,191.52	\$454,908,234.36	\$454,908,234.36	\$454,908,234.36	\$454,908,234.36	\$454,908,234.36	\$310,957.16	\$310,957.16	\$0.00
						ASUNTOS FINANCIEROS	\$804,136,411.34	\$668,687,299.50	-476,114,433.80	\$54,719,191.52	\$454,908,234.36	\$454,908,234.36	\$454,908,234.36	\$454,908,234.36	\$454,908,234.36	\$310,957.16	\$310,957.16	\$0.00
						CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						ACTIVIDADES DE APOYO ADMINISTRATIVO	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						CONTROL Y EVALUACION DEL GASTO PUBLICO	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						EVALUACION DEL DESEMPEÑO	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						DIRECCION DE PROGRAMACION	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						FOMENTAR LA CULTURA EN EL MUNICIPIO	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						FUNCION PUBLICA Y GOBIERNO	\$0.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$1,415,156.00	\$0.00	\$0.00	\$0.00	
						ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$58,979,559.50	\$21,304,337.85	-14,102,183.76	\$44,181,771.59	\$44,181,771.59	\$44,181,771.59	\$44,181,771.59	\$44,181,771.59	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$20,035,813.57	\$15,786,706.00	-12,816,899.44	\$33,485,592.13	\$33,485,592.13	\$33,485,592.13	\$33,485,592.13	\$33,485,592.13	\$33,485,592.13	\$0.00	\$0.00	\$0.00
						DIRECCION DE ATENCION A LAS MUJERES	\$12,000,000.00	\$15,336,212.29	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
						COORDINACION MUNICIPAL DEL DIF	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						OBLIGACIONES JURIDICAS INELIQUIBLES	\$14,000,000.00	\$4,638,686.44	\$11,183,193.29	\$1,455,487.15	\$1,455,487.15	\$1,455,487.15	\$1,455,487.15	\$1,455,487.15	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$14,000,000.00	\$4,638,686.44	\$11,183,193.29	\$1,455,487.15	\$1,455,487.15	\$1,455,487.15	\$1,455,487.15	\$1,455,487.15	\$0.00	\$0.00	\$0.00	
						PLANIFICACION DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$2,453,746.93	\$78,919.41	\$101,524.03	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$0.00	\$0.00	\$0.00	
						SECRETARIA DEL AYUNTAMIENTO	\$2,453,746.93	\$78,919.41	\$101,524.03	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$0.00	\$0.00	\$0.00	
						PLANIFICACION Y PROGRAMACION PRESUPUESTARIA	\$2,453,746.93	\$78,919.41	\$101,524.03	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$0.00	\$0.00	\$0.00	
						ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$2,453,746.93	\$78,919.41	\$101,524.03	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$0.00	\$0.00	\$0.00	
						DIRECCION DE PROGRAMACION	\$2,453,746.93	\$78,919.41	\$101,524.03	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$3,230,732.31	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$186,536,488.88	\$168,536,488.88	\$128,880,327.65	\$47,656,161.23	\$47,656,161.23	\$47,656,161.23	\$47,656,161.23	\$47,656,161.23	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE SALUD PUBLICA	\$0.00	\$1,242,435.51	\$0.00	\$1,242,435.51	\$1,242,435.51	\$1,242,435.51	\$1,242,435.51	\$1,242,435.51	\$0.00	\$0.00	\$0.00	
						DIRECCION DE ADMINISTRACION	\$0.00	\$1,242,435.51	\$0.00	\$1,242,435.51	\$1,242,435.51	\$1,242,435.51	\$1,242,435.51	\$1,242,435.51	\$0.00	\$0.00	\$0.00	
						REGISTRO E IDENTIFICACION DE POBLACION	\$5,310,293.08	\$862,852.81	\$219,912.81	\$6,953,333.10	\$6,953,333.10	\$6,953,333.10	\$6,953,333.10	\$6,953,333.10	\$0.00	\$0.00	\$0.00	
						SECRETARIA DEL AYUNTAMIENTO	\$5,310,293.08	\$862,852.81	\$219,912.81	\$6,953,333.10	\$6,953,333.10	\$6,953,333.10	\$6,953,333.10	\$6,953,333.10	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$1,511,030.68	\$1,511,030.68	\$214,889.97	\$1,511,030.68	\$1,511,030.68	\$1,511,030.68	\$1,511,030.68	\$1,511,030.68	\$0.00	\$0.00	\$0.00	
						DIRECCION DE DESARROLLO	\$219,497.10	\$219,497.10	\$214,889.97	\$219,497.10	\$219,497.10	\$219,497.10	\$219,497.10	\$219,497.10	\$0.00	\$0.00	\$0.00	
						ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$4,152,400.00	\$4,152,400.00	\$0.00	\$4,152,400.00	\$4,152,400.00	\$4,152,400.00	\$4,152,400.00	\$4,152,400.00	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$0.00	\$4,152,400.00	\$0.00	\$4,152,400.00	\$4,152,400.00	\$4,152,400.00	\$4,152,400.00	\$4,152,400.00	\$0.00	\$0.00	\$0.00	
						APOYO Y FOMENTO A LA EDUCACION	\$186,803.95	\$186,803.95	\$226,888.88	\$11,587,738.79	\$11,587,738.79	\$11,587,738.79	\$11,587,738.79	\$11,587,738.79	\$0.00	\$0.00	\$0.00	
						COORDINACION MUNICIPAL DEL DIF	\$12,000,000.00	\$12,000,000.00	\$2,000,000.00	\$11,587,738.79	\$11,587,738.79	\$11,587,738.79	\$11,587,738.79	\$11,587,738.79	\$0.00	\$0.00	\$0.00	





ESTADO ANALITICO FUNCIONAL PROGRAMA DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: DICIEMBRE DE 2021



0302

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER		
				K012	08	EDIFICIOS PUBLICOS	\$3,550,000.00	\$31,137,087.85	-32,423,670.79	\$16,663,417.06	\$16,663,417.06	\$16,663,417.06	\$16,663,417.06	\$16,663,417.06	\$0.00	\$0.00	\$0.00		
				K014	08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL, Y RECREATIVA Y SERVICIOS MUNICIPALES	\$1,000,000.00	\$444,137.99	-51,000,000.48	\$444,130.61	\$444,130.61	\$444,130.61	\$444,130.61	\$444,130.61	\$0.00	\$0.00	\$0.00		
				K028	08	INFRAESTRUCTURA PARA SANEAMIENTO	\$0.00	\$9,612,086.14	-11,376,134.02	\$8,234,952.12	\$8,234,952.12	\$8,234,952.12	\$8,234,952.12	\$8,234,952.12	\$8,234,952.12	\$0.00	\$0.00	\$0.00	
				E004	16	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. RESERVA DE FONDOS. PROTECCION AL AMBIENTE	\$0.00	\$3,627,058.00	-32,770.00	\$3,594,288.00	\$3,594,288.00	\$3,594,288.00	\$3,594,288.00	\$3,594,288.00	\$3,594,288.00	\$0.00	\$0.00	\$0.00	
				E046	16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$0.00	\$469,520.00	-1,875.00	\$467,645.00	\$467,645.00	\$467,645.00	\$467,645.00	\$467,645.00	\$467,645.00	\$0.00	\$0.00	\$0.00	
				M001	16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. ACTIVIDADES DE APOYO ADMINISTRATIVO	\$0.00	\$184,000.00	-895.00	\$183,105.00	\$183,105.00	\$183,105.00	\$183,105.00	\$183,105.00	\$183,105.00	\$0.00	\$0.00	\$0.00	
				002	16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. VIVIENDA	\$11,000,000.00	\$1,869,920.00	-12,869,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				F015	01	APOYAR LA VIVIENDA SOCIAL	\$11,000,000.00	\$1,869,920.00	-12,869,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				006	01	APOYO A LA VIVIENDA	\$11,000,000.00	\$1,869,920.00	-12,869,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				E022	01	PRESENCIA	\$11,000,000.00	\$1,869,920.00	-12,869,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				006	06	SERVICIOS COMUNALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				006	06	CONSTRUCCION, MANTENIMIENTO Y REPARACION DE SERVICIOS A PANEONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				006	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. OBRAS DE OBRAS SOCIALES	\$3,250,000.00	\$4,940,969.46	-33,267,877.51	\$4,922,991.87	\$4,922,991.87	\$4,922,991.87	\$4,922,991.87	\$4,922,991.87	\$4,922,991.87	\$4,922,991.87	\$0.00	\$0.00	\$0.00
				006	06	CONSTRUCCION, MANTENIMIENTO Y REPARACION DE INFRAESTRUCTURA DEPORTIVA	\$0.00	\$4,917,375.08	-17,955.34	\$4,899,419.74	\$4,899,419.74	\$4,899,419.74	\$4,899,419.74	\$4,899,419.74	\$4,899,419.74	\$4,899,419.74	\$0.00	\$0.00	\$0.00
				006	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. INFRAESTRUCTURA RECREATIVA	\$0.00	\$3,012,316.46	-11,095.42	\$3,001,221.04	\$3,001,221.04	\$3,001,221.04	\$3,001,221.04	\$3,001,221.04	\$3,001,221.04	\$3,001,221.04	\$0.00	\$0.00	\$0.00
				006	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. INFRAESTRUCTURA CULTURAL	\$0.00	\$1,905,058.62	-16,859.92	\$1,888,198.70	\$1,888,198.70	\$1,888,198.70	\$1,888,198.70	\$1,888,198.70	\$1,888,198.70	\$1,888,198.70	\$0.00	\$0.00	\$0.00
				006	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. FOMENTO TURISTICO	\$3,250,000.00	\$23,594.40	-33,250,022.71	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$0.00	\$0.00	\$0.00
				006	06	CONSTRUCCION, MANTENIMIENTO Y REPARACION DE INFRAESTRUCTURA CULTURAL	\$0.00	\$23,594.40	-32,227.00	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$0.00	\$0.00	\$0.00
				023	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. FOMENTO TURISTICO	\$3,250,000.00	\$23,594.40	-32,227.00	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$0.00	\$0.00	\$0.00
				F008	07	APOYO TURISTICO	\$3,250,000.00	\$23,594.40	-32,227.00	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$0.00	\$0.00	\$0.00	
				006	07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,250,000.00	\$23,594.40	-32,227.00	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$23,571.13	\$0.00	\$0.00	\$0.00	
				006	07	EDUCACION	\$0.00	\$6,307,948.43	-129,153.04	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$0.00	\$0.00	\$0.00
				006	07	EDUCACION BASICA	\$0.00	\$6,307,948.43	-129,153.04	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$0.00	\$0.00	\$0.00
				006	07	CONSTRUCCION, MANTENIMIENTO Y REPARACION DE INFRAESTRUCTURA PARA LA EDUCACION	\$0.00	\$6,307,948.43	-129,153.04	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$0.00	\$0.00	\$0.00	
				006	07	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. PROTECCION SOCIAL	\$0.00	\$6,307,948.43	-129,153.04	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$6,238,795.39	\$0.00	\$0.00	\$0.00	
				006	07	OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$187,077,618.07	\$46,858,901.35	-47,506,238.66	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$0.00	\$0.00	\$0.00
				006	07	COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA	\$187,077,618.07	\$46,858,901.35	-47,506,238.66	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$0.00	\$0.00	\$0.00
				006	07	SEGURIDAD PUBLICA	\$187,077,618.07	\$46,858,901.35	-47,506,238.66	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$0.00	\$0.00	\$0.00
				006	07	SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$187,077,618.07	\$46,858,901.35	-47,506,238.66	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$0.00	\$0.00	\$0.00
				006	07	DIRECCION DE SEGURIDAD PUBLICA	\$187,077,618.07	\$46,858,901.35	-47,506,238.66	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$188,428,280.55	\$0.00	\$0.00	\$0.00
				006	07	ADQUISICION DE BIENES MUEBLES.	\$0.00	\$1,303,524.00	-66,101.28	\$1,237,422.72	\$1,237,422.72	\$1,237,422.72	\$1,237,422.72	\$1,237,422.72	\$1,237,422.72	\$1,237,422.72	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMA DEL PRESUPUESTO EJERCIDO  
 MUNICIPIO DE CARDENAS  
 AL MES DE: DICIEMBRE DE 2021



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
3				P016	11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$3,303,534.00	-851,101.28	\$3,242,432.72	\$3,242,432.72	\$3,242,432.72	\$3,242,432.72	\$3,242,432.72	\$0.00	\$0.00	\$0.00	
				P016		EVALUACION DEL DESEMPEÑO	\$333,000.00	\$0.00	-333,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				P016	11	DIRECCION DE SEGURIDAD PUBLICA	\$392,000.00	\$0.00	-392,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DESARROLLO ECONOMICO	\$7,746,423.11	\$439,246.98	-\$3,913,471.29	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$0.00	\$0.00	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$7,746,423.11	\$439,246.98	-\$3,913,471.29	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$4,375,200.80	\$0.00	\$0.00	\$0.00
		3	016			ACUICULTURA, PESCA Y CAZA	\$850,000.00	\$0.00	-850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F005		FOMENTAR EL DESARROLLO ACUICOLA DEL MUNICIPIO	\$850,000.00	\$0.00	-850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$850,000.00	\$0.00	-850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			017			FOMENTAR EL DESARROLLO AGRICOLA DEL DESARROLLO AGRICOLA	\$3,999,423.11	\$339,246.98	-875,971.29	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$0.00	\$0.00	\$0.00
				F001		DIRECCION DE DESARROLLO	\$3,999,423.11	\$339,246.98	-875,971.29	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$0.00	\$0.00	\$0.00
			019			FOMENTAR EL DESARROLLO PECUARIO DEL DESARROLLO PECUARIO	\$1,800,000.00	\$0.00	-\$1,087,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$0.00	\$0.00	\$0.00
				F002		DIRECCION DE DESARROLLO	\$1,800,000.00	\$0.00	-1,087,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$0.00	\$0.00	\$0.00
			020			FOMENTAR EL DESARROLLO PESQUERO DEL DESARROLLO PESQUERO	\$1,100,000.00	\$100,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F003		DIRECCION DE DESARROLLO	\$1,100,000.00	\$100,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$1,100,000.00	\$100,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ING. ANDRÉS PERALTA RIVERA  
 DIRECTOR DE PROGRAMACIÓN