

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: DICIEMBRE DE 2021



Table with columns: FMI, SUBP, AI, PP, UR, DESCRIPCION, AUTORIDAD, AMPLIACION, REDUCCION, MODIFICADO, COMPROMETIDO, DEVENGADO, EJERCIDO, PAGADO, X COMPROMETER, X DEVENGAR, DEVENGADOS POR EJERCER. Rows include categories like GOBIERNO, PRESIDENCIA, and various municipal services.



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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: DICIEMBRE DE 2021

PN	FUN	SUBP	AI	PP	UR	DESCRIPCION	AUTORIZACION	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEBERADO	PAGADO	X COMPROMETER	X DESPAGAR	DEBERADO POR DEBERAR			
2					E019	VIGILANCIA DE TRANSITO	\$1,615,680.07	\$9,695,133.78	-\$9,681,102.83	\$2,146,730.02	\$2,146,730.02	\$2,146,730.02	\$2,146,730.02	\$0.00	\$0.00	\$0.00			
					K010	DIRECCION DE TRANSITO MUNICIPAL	\$19,015,695.07	\$10,585,132.78	-\$8,951,102.83	\$2,146,730.02	\$2,146,730.02	\$2,146,730.02	\$2,146,730.02	\$0.00	\$0.00	\$0.00			
					K010	VIABILIDAD	\$12,894,817.12	\$6,271,178.78	-\$6,271,178.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	ADQUISICION DE BIENES MUEBLES	\$1,611,739.89	\$0.00	\$0.00	\$1,611,739.89	\$1,611,739.89	\$1,611,739.89	\$1,611,739.89	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	DIRECCION DE TRANSITO MUNICIPAL	\$463,963,811.64	\$1,989,920.00	-\$1,128,287.13	\$2,146,730.02	\$2,146,730.02	\$2,146,730.02	\$2,146,730.02	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	DESARROLLO SOCIAL	\$3,000,000.00	\$1,889,920.00	-\$855,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	PROTECCION AMBIENTAL	\$3,000,000.00	\$1,889,920.00	-\$855,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	ORDENACION DE DESECHOS	\$3,000,000.00	\$1,889,920.00	-\$855,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					K024	APoyAR LA VENDA SOCIAL	\$3,000,000.00	\$1,889,920.00	-\$855,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					E048	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SÓLIDOS	\$1,989,920.00	\$1,989,920.00	-\$855,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					E048	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$1,989,920.00	\$1,989,920.00	-\$855,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					E048	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$19,881,958.72	\$39,188,172.38	-\$81,270,956.02	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$0.00	\$0.00	\$0.00		
					E048	URBANIZACION	\$88,751,939.72	\$38,988,292.38	-\$48,390,915.92	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$0.00	\$0.00	\$0.00		
					E048	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION DE SERVICIOS DE DRENAJE Y ALCANTARILLADO	\$38,751,939.72	\$38,751,939.72	-\$48,390,915.92	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$440,239,716.48	\$0.00	\$0.00	\$0.00		
					E002	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$820,000.00	\$1,413,883.80	-\$883,790.87	\$1,172,973.03	\$1,172,973.03	\$1,172,973.03	\$1,172,973.03	\$0.00	\$0.00	\$0.00	\$0.00		
					E006	RECREACION	\$1,950,000.00	\$0.00	-\$1,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					E048	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,800,000.00	\$1,800,000.00	-\$7,122,897.77	\$55,333,251.03	\$55,333,251.03	\$55,333,251.03	\$55,333,251.03	\$0.00	\$0.00	\$0.00	\$0.00		
					E048	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SÓLIDOS	\$48,412,784.51	\$16,043,149.29	-\$7,122,897.77	\$55,333,251.03	\$55,333,251.03	\$55,333,251.03	\$55,333,251.03	\$0.00	\$0.00	\$0.00	\$0.00		
					E049	DESARROLLO SUSTENTABLE	\$46,412,979.51	\$16,043,149.29	-\$7,122,897.77	\$55,333,251.03	\$55,333,251.03	\$55,333,251.03	\$55,333,251.03	\$0.00	\$0.00	\$0.00	\$0.00		
					E049	MANTENIMIENTO Y LIMPIEZA A VALIADADES	\$800,000.00	\$48,007,445.83	-\$1,675,624.38	\$47,232,424.27	\$47,232,424.27	\$47,232,424.27	\$47,232,424.27	\$0.00	\$0.00	\$0.00	\$0.00		
					E050	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$500,000.00	\$48,007,445.83	-\$1,675,624.38	\$47,232,424.27	\$47,232,424.27	\$47,232,424.27	\$47,232,424.27	\$0.00	\$0.00	\$0.00	\$0.00		
					E050	SERVICIO DE ALMBARRADO PUBLICO	\$1,000,000.00	\$7,131,535.58	-\$2,844,375.11	\$5,287,160.87	\$5,287,160.87	\$5,287,160.87	\$5,287,160.87	\$0.00	\$0.00	\$0.00	\$0.00		
					E052	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$15,128.32	\$0.00	\$15,128.32	\$15,128.32	\$15,128.32	\$15,128.32	\$15,128.32	\$0.00	\$0.00	\$0.00	\$0.00	
					E054	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$39,498,402.21	\$1,546,277.01	-\$2,844,375.11	\$5,287,160.87	\$5,287,160.87	\$5,287,160.87	\$5,287,160.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					E054	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$80,000.00	\$10,000.00	-\$4,622.00	\$4,377.40	\$4,377.40	\$4,377.40	\$4,377.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K002	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$39,469,162.21	\$1,538,277.01	-\$2,831,147.78	\$5,287,160.87	\$5,287,160.87	\$5,287,160.87	\$5,287,160.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K002	INFRAESTRUCTURA PARA AGUA POTABLE	\$0.00	\$4,925,888.78	-\$3,302.14	\$4,882,886.64	\$4,882,886.64	\$4,882,886.64	\$4,882,886.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K003	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,000,000.00	\$5,008,708.32	-\$1,705,882.27	\$3,302.14	\$4,882,886.64	\$4,882,886.64	\$4,882,886.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K003	DRENAJE Y ALCANTARILLADO	\$2,000,000.00	\$3,008,708.32	-\$1,705,882.27	\$3,302.14	\$4,882,886.64	\$4,882,886.64	\$4,882,886.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K004	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,008,708.32	-\$1,705,882.27	\$3,302.14	\$4,882,886.64	\$4,882,886.64	\$4,882,886.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K004	ELECTRIFICACION	\$0.00	\$3,008,708.32	-\$1,705,882.27	\$3,302.14	\$4,882,886.64	\$4,882,886.64	\$4,882,886.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K005	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,150,000.00	\$38,025,226.12	-\$145,318.84	\$38,170,544.96	\$38,170,544.96	\$38,170,544.96	\$38,170,544.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K005	URBANIZACION	\$1,150,000.00	\$18,849,308.51	-\$2,143,845.18	\$16,705,463.33	\$16,705,463.33	\$16,705,463.33	\$16,705,463.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K008	INFRAESTRUCTURA CAMINERA	\$0.00	\$1,985,948.02	-\$7,987.28	\$3,889,851.34	\$3,889,851.34	\$3,889,851.34	\$3,889,851.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K008	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,885,948.02	-\$7,987.28	\$3,881,961.06	\$3,881,961.06	\$3,881,961.06	\$3,881,961.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K009	PUENTES	\$0.00	\$8,222,924.62	-\$1,110,882.23	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K012	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,890,000.00	\$8,222,924.62	-\$1,101,882.23	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K012	EDIFICIOS PUBLICOS	\$3,890,000.00	\$8,222,924.62	-\$1,101,882.23	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K014	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,890,000.00	\$8,222,924.62	-\$1,101,882.23	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$7,111,042.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K014	INFRAESTRUCTURA EDUCATIVA CULTURAL Y RECREATIVA	\$1,000,000.00	\$444,237.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K036	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,000,000.00	\$444,237.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K036	INFRAESTRUCTURA PARA SANEAMIENTO	\$0.00	\$6,613,088.14	-\$1,376,134.02	\$5,236,954.12	\$5,236,954.12	\$5,236,954.12	\$5,236,954.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CÁRDENAS
AL MES DE: DICIEMBRE DE 2021

FM	SUB	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEBERADO POR ENERGIA		
08	039			08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. SERVICIO DE RECOLECCION, TRASLADO DE PROTECCION AL AMBIENTE	\$0.00	\$5,813,086.14	\$1,376,134.02	\$8,234,652.12	\$8,234,652.12	\$8,234,652.12	\$8,234,652.12	\$8,234,652.12	\$0.00	\$0.00	\$0.00		
			EO04			\$0.00	\$2,577,056.00	\$2,770.00	\$2,574,286.00	\$2,574,286.00	\$2,574,286.00	\$2,574,286.00	\$2,574,286.00	\$0.00	\$0.00	\$0.00		
			EO48	16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SÓLIDOS	\$0.00	\$480,520.00	-\$1,975.00	\$482,495.00	\$482,495.00	\$482,495.00	\$482,495.00	\$482,495.00	\$0.00	\$0.00	\$0.00	\$0.00	
			MO01	16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. ACTIVIDADES DE APOYO ADMINISTRATIVO	\$0.00	\$1,942,538.00	\$0.00	\$1,942,538.00	\$1,942,538.00	\$1,942,538.00	\$1,942,538.00	\$1,942,538.00	\$0.00	\$0.00	\$0.00	\$0.00	
				16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. DESARROLLO SUSTENTABLE. VIVIENDA	\$0.00	\$124,000.00	-\$895.00	\$123,105.00	\$123,105.00	\$123,105.00	\$123,105.00	\$123,105.00	\$0.00	\$0.00	\$0.00	\$0.00	
		002			APOYAR LA VIVIENDA SOCIAL	\$1,000,000.00	\$1,000,000.00	\$12,869,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			FD15	01	APoyo a la vivienda	\$11,000,000.00	\$1,000,000.00	\$12,869,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				01	PRESIDENCIA	\$11,000,000.00	\$1,000,000.00	\$12,869,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		006			SERVICIOS COMUNALES	\$11,000,000.00	\$0.00	\$12,869,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			EO52	06	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION DE SERVICIOS A PANTEONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. MANEJO DE RESIDUOS SÓLIDOS. RECREACION, CULTURA Y OTRAS	\$3,250,000.00	\$4,940,895.48	-\$3,267,377.01	\$4,922,518.47	\$4,922,518.47	\$4,922,518.47	\$4,217,466.80	\$4,217,466.80	\$4,217,466.80	\$0.00	\$0.00	\$105,535.07	
		006		06	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION DE INFRAESTRUCTURA DEPORTIVA	\$0.00	\$4,917,215.08	-\$17,855.34	\$4,899,359.74	\$4,899,359.74	\$4,899,359.74	\$4,193,884.67	\$4,193,884.67	\$4,193,884.67	\$0.00	\$0.00	\$105,535.07	
			K038	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. INFRAESTRUCTURA RECREATIVA	\$0.00	\$3,012,318.48	\$11,098.42	\$3,023,416.90	\$3,023,416.90	\$3,023,416.90	\$3,023,416.90	\$3,023,416.90	\$3,023,416.90	\$0.00	\$0.00	\$0.00	
			K039	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. CULTURA	\$0.00	\$1,905,688.02	-\$6,869.92	\$1,898,818.10	\$1,898,818.10	\$1,898,818.10	\$1,192,663.83	\$1,192,663.83	\$1,192,663.83	\$0.00	\$0.00	\$105,535.07	
		006		06	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION DE INFRAESTRUCTURA CULTURAL	\$3,250,000.00	\$20,594.40	-\$2,250,022.27	\$23,372.13	\$23,372.13	\$23,372.13	\$23,372.13	\$23,372.13	\$23,372.13	\$0.00	\$0.00	\$0.00	
			K040	06	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. FOMENTO TURISTICO	\$0.00	\$20,594.40	-\$22.27	\$20,572.13	\$20,572.13	\$20,572.13	\$20,572.13	\$20,572.13	\$20,572.13	\$0.00	\$0.00	\$0.00	
		003		06	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,250,000.00	\$0.00	\$2,250,022.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			F008	07	EDUCACION BASICA	\$3,250,000.00	\$3,257,948.03	-\$129,193.04	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$0.00	\$0.00	\$0.00	\$0.00
		006		06	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION DE INFRAESTRUCTURA PARA LA EDUCACION	\$0.00	\$3,257,948.03	-\$129,193.04	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$3,128,755.00	\$0.00	\$0.00	\$0.00	\$0.00
			K037	08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. PROTECCION SOCIAL	\$0.00	\$6,367,948.03	-\$129,193.04	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$0.00	\$0.00	\$0.00	\$0.00
				08	OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA PATRONAL DE LOS TRABAJADORES	\$167,077,618.07	\$6,367,948.03	-\$129,193.04	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$6,238,755.00	\$0.00	\$0.00	\$0.00	\$0.00
		008		08	COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA	\$167,077,618.07	\$48,868,901.35	-\$47,595,238.86	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$0.00	\$0.00	\$0.00	\$0.00
			E046	11	SALVAGUARDA DE LA INTEGRIDAD FISICA Y DEL BIENESTAR DE LA COMUNIDAD	\$168,884,818.07	\$48,868,901.35	-\$47,595,238.86	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$0.00	\$0.00	\$0.00	\$0.00
		K024		11	ADQUISICION DE BIENES MUEBLES.	\$168,884,818.07	\$48,868,901.35	-\$47,595,238.86	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$48,273,662.50	\$0.00	\$0.00	\$0.00	\$0.00
			P018	11	DIRECCION DE SEGURIDAD PUBLICA	\$393,000.00	\$393,000.00	\$0.00	\$393,000.00	\$393,000.00	\$393,000.00	\$393,000.00	\$393,000.00	\$393,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				11	DIRECCION DE SEGURIDAD ECONOMICA	\$393,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				11	DESARROLLO ECONOMICO	\$749,423.11	\$459,248.98	-\$319,471.29	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$0.00	\$0.00	\$0.00	\$0.00
				11	AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	\$749,423.11	\$459,248.98	-\$319,471.29	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$0.00	\$0.00	\$0.00	\$0.00
				11	ACUICULTURA, PESCA Y CAZA	\$749,423.11	\$459,248.98	-\$319,471.29	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$439,777.69	\$0.00	\$0.00	\$0.00	\$0.00
		016			FOMENTAR EL DESARROLLO ACUICOLA DEL MUNICIPIO	\$650,000.00	\$0.00	-\$895,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
 MUNICIPIO DE CÁRDENAS
 AL MES DE: DICIEMBRE DE 2021

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				F005		DESARROLLO AGRIICOLA	\$850,000.00	\$0.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$850,000.00	\$0.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	017			F001		FOMENTAR EL DESARROLLO AGRICOLA DEL DESARROLLO AGRICOLA	\$3,996,423.11	\$369,248.96	-\$675,971.29	\$3,692,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$3,996,423.11	\$339,248.96	-\$675,971.29	\$3,692,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$3,662,700.80	\$0.00	\$0.00	\$0.00
	018			F002		FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$1,800,000.00	\$0.00	-\$1,067,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$1,800,000.00	\$0.00	-\$1,067,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$712,500.00	\$0.00	\$0.00	\$0.00
	020			F003		FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$1,100,000.00	\$100,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$1,100,000.00	\$100,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

LIC. MAIRA HERNÁNDEZ MARTÍNEZ
 ENCARGADO DE LA DIRECCIÓN DE PROGRAMACIÓN