

MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2022 al 31/01/2022

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------------|---------------------------|----------------------------|-------------------------|-------------------------|----------------------------|
| | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 01 PRESIDENCIA | \$ 91,973,225.96 | -\$ 2,298,124.82 | \$ 89,675,101.14 | \$ 3,403,568.43 | \$ 2,964,958.36 | \$ 86,271,542.71 |
| 02 SECRETARIA DEL AYUNTAMIENTO | \$ 33,418,344.00 | \$ 12,265.50 | \$ 33,430,609.50 | \$ 2,148,366.39 | \$ 1,837,938.80 | \$ 31,282,243.11 |
| 03 DIRECCION DE FINANZAS | \$ 51,171,709.00 | \$ 896,824.11 | \$ 52,068,533.11 | \$ 3,054,734.18 | \$ 2,465,036.42 | \$ 49,013,798.93 |
| 04 DIRECCION DE PROGRAMACION | \$ 369,862,397.11 | -\$ 22,206,278.73 | \$ 347,656,118.38 | \$ 479,892.64 | \$ 418,495.09 | \$ 347,176,225.74 |
| 05 CONTRALORIA MUNICIPAL | \$ 26,849,124.00 | -\$ 146,241.60 | \$ 26,502,882.40 | \$ 1,545,684.87 | \$ 1,372,212.46 | \$ 24,957,197.53 |
| 06 DIRECCION DE DESARROLLO | \$ 15,599,507.00 | \$ 115,497.45 | \$ 15,715,004.45 | \$ 704,860.98 | \$ 581,025.61 | \$ 15,010,343.47 |
| 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | \$ 14,824,776.00 | \$ 629.00 | \$ 14,825,405.00 | \$ 192,267.07 | \$ 172,178.24 | \$ 14,633,137.93 |
| 08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | \$ 87,994,368.00 | \$ 5,073,413.04 | \$ 93,067,781.04 | \$ 3,822,378.82 | \$ 3,022,183.26 | \$ 89,245,402.42 |
| 09 DIRECCION DE EDUCACION, CULTURA Y RECREACION | \$ 33,537,381.00 | \$ 19,184.50 | \$ 33,556,565.50 | \$ 2,382,637.60 | \$ 1,883,944.76 | \$ 31,193,927.90 |
| 10 DIRECCION DE ADMINISTRACION | \$ 172,711,111.01 | -\$ 3,163,258.51 | \$ 169,547,852.50 | \$ 9,578,137.98 | \$ 8,992,224.59 | \$ 159,989,714.52 |
| 11 DIRECCION DE SEGURIDAD PUBLICA | \$ 160,968,524.62 | -\$ 1,684,564.01 | \$ 159,283,960.61 | \$ 9,191,001.66 | \$ 7,016,568.08 | \$ 150,092,958.95 |
| 12 DIRECCION DE TRANSITO MUNICIPAL | \$ 24,115,571.88 | \$ 66,485.45 | \$ 24,182,057.33 | \$ 1,148,418.84 | \$ 876,167.18 | \$ 22,033,641.49 |
| 13 DIRECCION DE ASUNTOS JURIDICOS | \$ 6,055,941.00 | -\$ 105,856.50 | \$ 7,990,084.50 | \$ 316,268.19 | \$ 266,460.99 | \$ 7,673,816.31 |
| 14 DIRECCION DE ATENCION CIUDADANA | \$ 6,631,390.00 | \$ 2,673.25 | \$ 6,634,063.25 | \$ 365,133.03 | \$ 299,838.77 | \$ 6,268,930.22 |
| 15 DIRECCION DE ATENCION A LAS MUJERES | \$ 4,323,928.00 | \$ 1,258.00 | \$ 4,325,184.00 | \$ 284,202.42 | \$ 248,855.82 | \$ 4,040,861.98 |
| 16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | \$ 64,450,633.00 | -\$ 1,134,888.00 | \$ 63,315,745.00 | \$ 3,800,287.32 | \$ 2,678,791.44 | \$ 59,515,477.68 |
| 17 UNIDAD DE PROTECCION CIVIL | \$ 3,849,241.18 | \$ 157,541.51 | \$ 4,006,782.69 | \$ 168,223.19 | \$ 140,841.54 | \$ 3,840,559.50 |
| 18 COORDINACION MUNICIPAL DEL DIF | \$ 36,419,065.00 | \$ 4,045,418.71 | \$ 40,484,483.71 | \$ 2,455,375.18 | \$ 1,958,494.42 | \$ 38,009,108.53 |
| 25 COORDINACION DEL DEPORTE | \$ 4,378,583.00 | \$ 2,830.50 | \$ 4,381,413.50 | \$ 297,835.38 | \$ 229,682.64 | \$ 4,083,578.12 |
| 28 COORDINACIÓN DE DESARROLLO SOCIAL | \$ 3,634,366.17 | \$ 1,415.25 | \$ 3,635,781.42 | \$ 238,412.85 | \$ 200,355.22 | \$ 3,397,368.57 |
| Total del Gasto | \$ 1,214,609,184.93 | -\$ 20,343,775.90 | \$ 1,194,265,409.03 | \$ 45,555,453.82 | \$ 37,646,253.69 | \$ 1,148,709,955.21 |

ING. ANDRÉS PERALTA RIVERA
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