


MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 01/01/2022 al 30/06/2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
01 PRESIDENCIA	\$ 91,973,225.96	\$ 14,610,500.69	\$ 106,583,726.65	\$ 38,793,704.20	\$ 33,593,648.71	\$ 67,790,022.45
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 1,163,297.26	\$ 32,255,046.74	\$ 13,722,287.40	\$ 13,648,680.80	\$ 18,532,759.34
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 2,030,398.40	\$ 49,141,310.60	\$ 20,620,265.60	\$ 20,474,526.59	\$ 28,521,045.00
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 166,183,046.51	\$ 203,679,350.60	\$ 10,104,782.63	\$ 9,778,382.03	\$ 193,574,567.97
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 1,307,753.09	\$ 25,341,370.91	\$ 10,164,747.49	\$ 10,103,902.27	\$ 15,176,623.42
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 695,416.66	\$ 14,904,090.34	\$ 5,439,400.59	\$ 5,404,577.27	\$ 9,464,689.75
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,907,316.95	\$ 4,917,459.05	\$ 2,540,846.62	\$ 2,079,025.96	\$ 2,376,612.43
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 139,594,119.13	\$ 227,588,487.13	\$ 55,132,384.83	\$ 52,601,417.08	\$ 172,456,102.30
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	-\$ 466,668.36	\$ 33,070,712.64	\$ 15,781,609.78	\$ 15,669,831.81	\$ 17,269,102.86
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 26,631,538.20	\$ 146,079,572.81	\$ 62,426,142.18	\$ 61,926,663.38	\$ 83,653,430.63
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	-\$ 4,143,536.17	\$ 156,824,988.45	\$ 68,497,209.32	\$ 60,255,511.26	\$ 88,327,779.13
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	\$ 152,733.20	\$ 24,268,305.08	\$ 11,207,342.16	\$ 8,102,341.52	\$ 13,060,962.92
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 480,220.12	\$ 7,615,720.88	\$ 1,935,335.62	\$ 1,800,222.71	\$ 5,680,385.26
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 473,443.88	\$ 6,157,946.12	\$ 2,325,820.38	\$ 2,305,265.56	\$ 3,832,125.74
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	-\$ 222,981.25	\$ 4,100,944.75	\$ 1,802,837.10	\$ 1,777,787.16	\$ 2,298,107.65
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	\$ 25,912,061.62	\$ 90,362,694.62	\$ 29,667,800.79	\$ 28,957,781.02	\$ 60,694,893.83
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 1,420,935.03	\$ 5,270,176.21	\$ 1,823,900.46	\$ 1,498,533.19	\$ 3,446,275.75
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 4,067,440.09	\$ 40,486,505.09	\$ 22,178,299.84	\$ 20,782,711.56	\$ 18,308,205.25
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 166,314.32	\$ 4,212,268.68	\$ 1,819,754.63	\$ 1,805,648.30	\$ 2,392,514.05
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 365,014.22	\$ 3,269,351.95	\$ 1,386,007.30	\$ 1,372,618.29	\$ 1,883,344.65
Total del Gasto	\$ 1,214,609,184.93	-\$ 28,479,155.63	\$ 1,186,130,029.30	\$ 377,370,478.92	\$ 353,939,076.47	\$ 808,759,550.38


 LIC. REYNA ISABEL CORDOVA MADRIGAL
 DIRECTORA DE PROGRAMACION
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