



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: JUNIO DE 2022

PR	FUN	SUBP	AI	PF	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PASADO	X COMPROMETIDO	X DEVENGAR	DEVENGADO POR EJERCER	\$0.00	
						TOTAL	\$1,214,902,144.93	\$40,903,903.00	\$42,903,146.43	\$1,165,100,898.50	\$64,593,114.24	\$17,220,478.92	\$17,220,478.92	\$16,499,026.47	\$10,184,918.13	\$16,499,026.47	\$17,220,478.92	\$0.00	
						PRESUPUESTO	\$294,573,000.00	\$21,239,750.00	\$47,258,820.00	\$164,903,680.00	\$48,777,043.43	\$24,390,229.23	\$24,390,229.23	\$23,639,279.23	\$23,639,279.23	\$24,390,229.23	\$24,390,229.23	\$0.00	
3						GOBIERNO	\$711,000.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	
						COORDINACION DE LA POLITICA DE GOBIERNO	\$711,000.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	
4						FUNCION PUBLICA	\$711,000.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$711,000.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	
						POLITICA Y GOBIERNO	\$711,000.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	
						10 COORDINACION MUNICIPAL DEL DIF	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	
						ASUNTOS FINANCIEROS Y HACIENDARIOS	\$500,200,137.35	\$2,130,950,179.25	\$420,304,726.04	\$734,866,387.00	\$493,821,879.51	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$0.00
						ASUNTOS FINANCIEROS	\$500,200,137.35	\$2,130,950,179.25	\$420,304,726.04	\$734,866,387.00	\$493,821,879.51	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$202,209,068.67	\$0.00
5						1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						F027	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						10 COORDINACION MUNICIPAL DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						ED02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						F027	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						10 COORDINACION MUNICIPAL DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						L001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						P002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						P010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						039	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						M001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						E047	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						E050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						F029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						F030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						F031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						G003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						M024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: JUNIO DE 2022

FM	FUN	SUBP	AI	PP	UR	DESCRIPCION	AUTORIZADO	APLICACION	RESERVAION	RESERVADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROBETER	X DEVENGAR	DEVENGADO POR EJERCER			
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$3,300,000.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					E048	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$53,940,236.00	\$3,711,508.26	\$6,490,271.21	\$36,904,874.15	\$1,008,087.52	\$3,343,092.52	\$3,343,092.52	\$3,343,092.52	\$3,771,749.02	\$3,771,749.02	\$3,771,749.02	\$3,771,749.02	\$3,771,749.02	
					10	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$23,943,236.00	\$2,711,508.26	\$6,490,271.21	\$36,904,874.15	\$1,008,087.52	\$3,343,092.52	\$3,343,092.52	\$3,343,092.52	\$3,771,749.02	\$3,771,749.02	\$3,771,749.02	\$3,771,749.02	\$3,771,749.02	
					E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$0.00	\$17,707,259.33	\$4,273.83	\$17,703,785.23	\$3,263,796.23	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$17,707,259.33	\$4,273.83	\$17,703,785.23	\$3,263,796.23	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	\$2,465,791.77	
					E050	SERVICIO DE ALUMBRADO PUBLICO	\$1,300,000.00	\$35,540,371.52	\$18,436,030.72	\$19,208,540.83	\$18,208,540.83	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$1,300,000.00	\$35,540,371.52	\$18,436,030.72	\$19,208,540.83	\$18,208,540.83	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40	\$3,104,770.40
					E054	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$0.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					10	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K002	INFRAESTRUCTURA PARA AGUA POTABLE	\$0.00	\$95,000.00	\$27.00	\$95,000.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$95,000.00	\$27.00	\$95,000.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					K003	DRENAJE Y ALCANTARILLADO	\$0.00	\$3,141,000.00	\$7,165.87	\$3,133,834.13	\$8,000.00	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$3,141,000.00	\$7,165.87	\$3,133,834.13	\$8,000.00	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85	\$1,528,540.85
					K004	ELECTRIFICACION	\$0.00	\$3,592,333.20	\$0.00	\$3,592,333.20	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$3,592,333.20	\$0.00	\$3,592,333.20	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46	\$3,461,716.46
					K005	URBANIZACION	\$800,000.00	\$3,316,735.58	\$831,548.85	\$3,315,186.73	\$3,115,576.90	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$800,000.00	\$3,316,735.58	\$831,548.85	\$3,315,186.73	\$3,115,576.90	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30	\$2,558,683.30
					K006	INFRAESTRUCTURA CAMINERA	\$0.00	\$23,403,266.01	\$15,458.28	\$23,408,824.29	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$23,403,266.01	\$15,458.28	\$23,408,824.29	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41	\$23,351,346.41
					K009	PUNTES	\$0.00	\$907,868.82	\$0.00	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$907,868.82	\$0.00	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	\$907,868.82	
					K012	EDIFICIOS PUBLICOS	\$11,400,000.00	\$7,854,000.00	\$16,690,000.00	\$2,654,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$11,400,000.00	\$7,854,000.00	\$16,690,000.00	\$2,654,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					K014	MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, DE TIURAJE Y DEPORTIVA	\$7,200,000.00	\$2,500,000.00	\$6,250,000.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$7,200,000.00	\$2,500,000.00	\$6,250,000.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					K040	INFRAESTRUCTURA CULTURAL	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					5	VIVIENDA	\$0.00	\$16,798,860.00	\$14,000.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00
					002	APOYAR LA VIVIENDA SOCIAL	\$0.00	\$16,798,860.00	\$14,000.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00
					F015	APOYO A LA VIVIENDA	\$0.00	\$16,798,860.00	\$14,000.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00
					10	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$16,798,860.00	\$14,000.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	\$16,812,860.00	
					6	SERVICIOS COMUNALES	\$350,000.00	\$825,301.93	\$825,301.93	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					006	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$350,000.00	\$825,301.93	\$825,301.93	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					E052	SERVICIOS A PANTONES	\$350,000.00	\$825,301.93	\$825,301.93	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$350,000.00	\$825,301.93	\$825,301.93	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					4	RECREACION CULTURAL Y OTRAS MANIFESTACIONES SOCIALES	\$11,548,171.00	\$8,330,911.23	\$11,783,071.00	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23
					1	DEPORTE Y RECREACION	\$0.00	\$8,330,911.23	\$8,330,911.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23
					006	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$8,330,911.23	\$8,330,911.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23	\$3,099,699.23
					K030	INFRAESTRUCTURA DEPORTIVA	\$0.00	\$4,759,280.71	\$0.00	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$4,759,280.71	\$0.00	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	\$4,759,280.71	
					K039	INFRAESTRUCTURA RECREATIVA	\$0.00	\$1,330,725.87	\$869.08	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95
					00	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$1,330,725.87	\$869.08	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95
					05	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FS	\$0.00	\$1,330,725.87	\$869.08	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95	\$1,331,594.95
					2	FOMENTO TURISTICO	\$11,548,171.00	\$2,196,466.47	\$11,783,071.00	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82	\$2,012,169.82
					023	FOMENTO TURISTICO	\$11,548,171.00	\$2,196,466.47	\$11,783,071											



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: JUNIO DE 2022

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER		
					01	PRESIDENCIA	\$0.00	\$14,500,000.00	\$0.00	\$14,500,000.00	\$9,337,118.40	\$4,668,559.20	\$4,668,559.20	\$0.00	\$5,162,881.60	\$4,668,559.20	\$0.00		
						PROTECCION SOCIAL	\$160,968,524.62	\$4,910,959.70	-\$9,054,495.87	\$156,824,988.45	\$147,499,243.02	\$68,497,209.32	\$68,497,209.32	\$60,255,511.26	\$60,255,511.26	\$9,325,745.43	\$79,002,033.70	\$0.00	
						OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$160,968,524.62	\$4,910,959.70	-\$9,054,495.87	\$156,824,988.45	\$147,499,243.02	\$68,497,209.32	\$68,497,209.32	\$60,255,511.26	\$60,255,511.26	\$9,325,745.43	\$79,002,033.70	\$0.00	
						COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$160,968,524.62	\$4,910,959.70	-\$9,054,495.87	\$156,824,988.45	\$147,499,243.02	\$68,497,209.32	\$68,497,209.32	\$60,255,511.26	\$60,255,511.26	\$9,325,745.43	\$79,002,033.70	\$0.00	
				008		SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$158,668,524.62	\$4,749,135.70	-\$6,754,495.87	\$156,663,164.45	\$147,337,419.02	\$68,351,948.50	\$68,351,948.50	\$60,119,601.20	\$60,119,601.20	\$9,325,745.43	\$78,985,470.52	\$0.00	
				ED46		DIRECCION DE SEGURIDAD PUBLICA	\$158,668,524.62	\$4,749,135.70	-\$6,754,495.87	\$156,663,164.45	\$147,337,419.02	\$68,351,948.50	\$68,351,948.50	\$60,119,601.20	\$60,119,601.20	\$9,325,745.43	\$78,985,470.52	\$0.00	
					11	ADQUISICIÓN DE BIENES MUEBLES.	\$2,300,000.00	\$161,824.00	-\$2,300,000.00	\$161,824.00	\$161,824.00	\$145,260.82	\$145,260.82	\$135,910.06	\$135,910.06	\$0.00	\$16,563.18	\$0.00	
				K024		DIRECCION DE SEGURIDAD PUBLICA	\$2,300,000.00	\$161,824.00	-\$2,300,000.00	\$161,824.00	\$161,824.00	\$145,260.82	\$145,260.82	\$135,910.06	\$135,910.06	\$0.00	\$16,563.18	\$0.00	
					11	DESARROLLO ECONOMICO	\$5,875,303.00	\$1,788,118.98	-\$1,526,269.40	\$6,137,152.58	\$4,932,784.58	\$2,010,281.48	\$2,010,281.48	\$2,003,112.04	\$1,204,368.00	\$2,003,112.04	\$1,204,368.00	\$2,922,503.10	\$0.00
						AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,875,303.00	\$1,788,118.98	-\$1,526,269.40	\$6,137,152.58	\$4,932,784.58	\$2,010,281.48	\$2,010,281.48	\$2,003,112.04	\$1,204,368.00	\$2,003,112.04	\$1,204,368.00	\$2,922,503.10	\$0.00
						ACUACULTURA, PESCA Y CAZA	\$5,875,303.00	\$1,788,118.98	-\$1,526,269.40	\$6,137,152.58	\$4,932,784.58	\$2,010,281.48	\$2,010,281.48	\$2,003,112.04	\$1,204,368.00	\$2,003,112.04	\$1,204,368.00	\$2,922,503.10	\$0.00
						FOMENTAR EL DESARROLLO ACUICOLA DEL MUNICIPIO	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
				016		DESARROLLO ACUICOLA	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
				FO05		DIRECCION DE DESARROLLO	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
					06	FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	\$4,465,303.00	\$947,718.98	-\$376,269.40	\$5,036,752.58	\$4,636,752.58	\$2,010,281.48	\$2,010,281.48	\$2,003,112.04	\$400,000.00	\$2,003,112.04	\$2,626,471.10	\$0.00	
				017		DESARROLLO AGRICOLA	\$4,465,303.00	\$947,718.98	-\$376,269.40	\$5,036,752.58	\$4,636,752.58	\$2,010,281.48	\$2,010,281.48	\$2,003,112.04	\$400,000.00	\$2,003,112.04	\$2,626,471.10	\$0.00	
				FO01		DIRECCION DE DESARROLLO	\$4,465,303.00	\$947,718.98	-\$376,269.40	\$5,036,752.58	\$4,636,752.58	\$2,010,281.48	\$2,010,281.48	\$2,003,112.04	\$400,000.00	\$2,003,112.04	\$2,626,471.10	\$0.00	
					06	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$650,000.00	\$840,400.00	-\$650,000.00	\$840,400.00	\$296,032.00	\$0.00	\$0.00	\$0.00	\$544,368.00	\$296,032.00	\$296,032.00	\$0.00	
				019		DESARROLLO PECUARIO	\$650,000.00	\$840,400.00	-\$650,000.00	\$840,400.00	\$296,032.00	\$0.00	\$0.00	\$0.00	\$544,368.00	\$296,032.00	\$296,032.00	\$0.00	
				FO02		DIRECCION DE DESARROLLO	\$650,000.00	\$840,400.00	-\$650,000.00	\$840,400.00	\$296,032.00	\$0.00	\$0.00	\$0.00	\$544,368.00	\$296,032.00	\$296,032.00	\$0.00	
					06	FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$700,000.00	\$0.00	-\$500,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	
				020		DESARROLLO PESQUERO	\$700,000.00	\$0.00	-\$500,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	
				FO03		DIRECCION DE DESARROLLO	\$700,000.00	\$0.00	-\$500,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	
					06														

LIC. REYNA ISABEL CORDOVA MADRIGAL  
DIRECTORA DE PROGRAMACIÓN

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