



MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
 Del 01/01/2022 al 30/04/2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
01 PRESIDENCIA	\$ 91,973,225.96	\$ 8,474,360.29	\$ 100,447,586.25	\$ 18,276,012.21	\$ 18,107,091.88	\$ 82,171,574.04
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 1,167,728.52	\$ 32,250,615.48	\$ 8,750,300.01	\$ 8,673,687.46	\$ 23,500,315.47
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 1,868,632.11	\$ 49,303,076.89	\$ 13,571,327.70	\$ 13,426,465.58	\$ 35,731,749.19
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 54,646,762.21	\$ 315,215,634.90	\$ 1,973,209.51	\$ 1,959,554.91	\$ 313,242,425.39
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 1,553,337.88	\$ 25,095,786.12	\$ 6,622,499.28	\$ 6,579,321.68	\$ 18,473,286.84
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 1,603,568.35	\$ 13,995,938.65	\$ 3,922,794.13	\$ 3,413,347.73	\$ 10,073,144.52
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,392,116.95	\$ 5,432,659.05	\$ 749,491.27	\$ 744,017.05	\$ 4,683,167.78
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 59,306,674.43	\$ 147,301,042.43	\$ 29,466,132.08	\$ 29,220,376.31	\$ 117,834,910.35
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	-\$ 656,039.60	\$ 32,881,341.40	\$ 9,669,988.94	\$ 9,548,586.44	\$ 23,211,352.46
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 26,941,492.14	\$ 145,769,618.87	\$ 40,615,897.42	\$ 40,169,724.90	\$ 105,153,721.45
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	-\$ 2,313,170.67	\$ 158,655,353.95	\$ 39,740,075.19	\$ 39,126,901.47	\$ 118,915,278.76
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	\$ 113,726.66	\$ 24,229,298.54	\$ 5,238,313.22	\$ 5,063,346.25	\$ 18,990,985.32
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 438,520.18	\$ 7,657,420.82	\$ 1,256,358.24	\$ 1,248,325.33	\$ 6,401,062.58
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 479,743.88	\$ 6,151,646.12	\$ 1,464,846.41	\$ 1,450,155.23	\$ 4,686,799.71
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	-\$ 224,763.54	\$ 4,099,162.46	\$ 1,201,518.70	\$ 1,170,312.64	\$ 2,897,643.76
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	-\$ 5,087,179.76	\$ 59,363,453.24	\$ 18,809,466.19	\$ 18,575,202.68	\$ 40,553,987.05
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 191,306.96	\$ 4,040,548.14	\$ 934,826.79	\$ 929,785.91	\$ 3,105,721.35
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 3,644,216.09	\$ 40,063,281.09	\$ 14,864,146.59	\$ 13,119,249.16	\$ 25,199,134.50
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 166,314.32	\$ 4,212,268.68	\$ 1,096,442.22	\$ 1,082,823.70	\$ 3,115,826.46
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 336,169.95	\$ 3,298,196.22	\$ 911,435.00	\$ 902,575.79	\$ 2,386,761.22
Total del Gasto	\$ 1,214,609,184.93	-\$ 35,145,255.63	\$ 1,179,463,929.30	\$ 219,135,081.10	\$ 214,510,852.10	\$ 960,328,848.20

LIC. REYNA ISABEL CORDOVA MADRIGAL
 DIRECTORA DE PROGRAMACION
 de 1

0238