

MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2022 al 31/05/2022

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------------|---------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 01 PRESIDENCIA | \$ 91,973,225.96 | \$ 9,956,811.47 | \$ 101,930,037.43 | \$ 22,519,934.53 | \$ 22,228,896.09 | \$ 79,410,102.90 |
| 02 SECRETARIA DEL AYUNTAMIENTO | \$ 33,418,344.00 | -\$ 1,167,443.51 | \$ 32,250,900.49 | \$ 11,327,697.42 | \$ 11,180,661.04 | \$ 20,923,203.07 |
| 03 DIRECCION DE FINANZAS | \$ 51,171,709.00 | -\$ 1,947,675.43 | \$ 49,224,033.57 | \$ 17,222,946.91 | \$ 17,058,235.70 | \$ 32,001,086.66 |
| 04 DIRECCION DE PROGRAMACION | \$ 369,862,397.11 | -\$ 121,962,716.00 | \$ 247,899,681.11 | \$ 9,219,262.81 | \$ 2,538,893.32 | \$ 238,680,418.30 |
| 05 CONTRALORIA MUNICIPAL | \$ 26,649,124.00 | -\$ 1,523,426.25 | \$ 25,125,697.75 | \$ 8,442,430.08 | \$ 8,381,704.33 | \$ 16,683,267.67 |
| 06 DIRECCION DE DESARROLLO | \$ 15,599,507.00 | -\$ 1,482,025.05 | \$ 14,117,481.95 | \$ 4,662,221.18 | \$ 4,630,295.16 | \$ 9,455,260.77 |
| 07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO | \$ 14,824,776.00 | -\$ 9,392,116.95 | \$ 5,432,659.05 | \$ 1,460,875.86 | \$ 1,455,327.38 | \$ 3,971,783.19 |
| 08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | \$ 87,994,368.00 | \$ 128,249,109.98 | \$ 216,243,477.98 | \$ 34,593,692.13 | \$ 34,318,041.55 | \$ 181,649,785.85 |
| 09 DIRECCION DE EDUCACION, CULTURA Y RECREACION | \$ 33,537,381.00 | -\$ 656,039.60 | \$ 32,881,341.40 | \$ 12,939,457.93 | \$ 12,782,488.23 | \$ 19,941,883.47 |
| 10 DIRECCION DE ADMINISTRACION | \$ 172,711,111.01 | -\$ 26,793,768.33 | \$ 145,917,342.68 | \$ 50,243,747.55 | \$ 49,844,054.60 | \$ 95,673,595.13 |
| 11 DIRECCION DE SEGURIDAD PUBLICA | \$ 160,968,524.62 | -\$ 3,359,988.81 | \$ 157,608,535.81 | \$ 50,534,102.74 | \$ 49,463,224.69 | \$ 107,074,433.07 |
| 12 DIRECCION DE TRANSITO MUNICIPAL | \$ 24,115,571.88 | \$ 902,766.12 | \$ 25,018,338.00 | \$ 6,885,222.31 | \$ 6,580,139.99 | \$ 18,133,115.69 |
| 13 DIRECCION DE ASUNTOS JURIDICOS | \$ 8,095,941.00 | -\$ 438,520.18 | \$ 7,657,420.82 | \$ 1,558,431.40 | \$ 1,549,301.09 | \$ 6,098,989.42 |
| 14 DIRECCION DE ATENCION CIUDADANA | \$ 6,631,390.00 | -\$ 473,443.88 | \$ 6,157,946.12 | \$ 1,915,786.93 | \$ 1,901,493.96 | \$ 4,242,159.19 |
| 15 DIRECCION DE ATENCION A LAS MUJERES | \$ 4,323,926.00 | -\$ 222,981.25 | \$ 4,100,944.75 | \$ 1,501,343.76 | \$ 1,492,487.42 | \$ 2,599,600.99 |
| 16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | \$ 64,450,633.00 | -\$ 2,003,837.38 | \$ 62,446,795.62 | \$ 24,582,525.32 | \$ 24,002,441.30 | \$ 37,864,270.30 |
| 17 UNIDAD DE PROTECCION CIVIL | \$ 3,849,241.18 | \$ 449,085.64 | \$ 4,298,326.82 | \$ 1,248,300.30 | \$ 1,210,521.35 | \$ 3,050,026.52 |
| 18 COORDINACION MUNICIPAL DEL DIF | \$ 36,419,065.00 | \$ 3,889,538.05 | \$ 40,308,603.05 | \$ 18,457,750.82 | \$ 18,198,420.18 | \$ 21,850,852.23 |
| 25 COORDINACION DEL DEPORTE | \$ 4,378,583.00 | -\$ 166,314.32 | \$ 4,212,268.68 | \$ 1,490,816.87 | \$ 1,476,920.29 | \$ 2,721,451.81 |
| 28 COORDINACIÓN DE DESARROLLO SOCIAL | \$ 3,634,366.17 | -\$ 336,169.95 | \$ 3,298,196.22 | \$ 1,156,929.95 | \$ 1,142,985.37 | \$ 2,141,266.27 |
| Total del Gasto | \$ 1,214,609,184.93 | -\$ 28,479,155.63 | \$ 1,186,130,029.30 | \$ 281,963,476.80 | \$ 271,436,533.04 | \$ 904,166,552.50 |

LIC. REYNA ISABEL CORDOVA MADRIGAL
DIRECTORA DE PROGRAMACION

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