

MUNICIPIO DE CÁRDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2022 al 31/08/2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
01 PRESIDENCIA	\$ 91,973,225.96	\$ 12,441,171.43	\$ 104,414,397.39	\$ 54,548,307.69	\$ 54,096,773.19	\$ 49,866,089.70
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 1,684,069.96	\$ 31,734,274.04	\$ 18,648,884.12	\$ 18,568,357.84	\$ 13,085,389.92
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 1,957,540.76	\$ 49,214,168.24	\$ 26,383,630.12	\$ 26,243,629.51	\$ 22,830,538.12
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 185,902,655.63	\$ 183,959,741.48	\$ 24,328,312.89	\$ 24,313,776.19	\$ 159,631,428.59
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 1,280,407.86	\$ 25,368,716.14	\$ 13,342,294.87	\$ 13,275,851.61	\$ 12,026,421.27
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 1,141,865.70	\$ 14,457,641.30	\$ 8,881,143.69	\$ 8,482,309.44	\$ 5,576,497.61
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,907,316.95	\$ 4,917,459.05	\$ 3,418,913.45	\$ 3,410,327.62	\$ 1,498,545.60
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 167,638,675.54	\$ 255,633,043.54	\$ 152,286,927.76	\$ 145,508,106.53	\$ 103,346,115.78
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	-\$ 551,630.51	\$ 32,985,750.49	\$ 20,304,478.56	\$ 20,200,246.50	\$ 12,681,271.93
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 25,368,652.98	\$ 147,342,458.03	\$ 82,731,760.80	\$ 82,090,945.44	\$ 64,610,697.23
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	\$ 5,647.45	\$ 160,974,172.07	\$ 86,777,218.00	\$ 86,226,198.81	\$ 74,196,954.07
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	\$ 1,224,409.72	\$ 25,339,981.60	\$ 14,081,618.87	\$ 13,910,760.44	\$ 11,258,362.73
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 486,565.08	\$ 7,609,375.92	\$ 2,576,831.15	\$ 2,566,747.22	\$ 5,032,544.77
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 130,959.74	\$ 6,500,430.26	\$ 3,382,028.23	\$ 3,350,489.37	\$ 3,118,402.03
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	-\$ 31,207.33	\$ 4,292,718.67	\$ 2,567,667.67	\$ 2,557,751.83	\$ 1,725,051.00
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	\$ 26,547,797.14	\$ 90,998,430.14	\$ 54,214,288.92	\$ 53,142,262.20	\$ 36,784,141.22
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 1,693,015.03	\$ 5,542,256.21	\$ 3,484,723.37	\$ 3,466,360.05	\$ 2,057,532.84
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 4,322,440.29	\$ 40,741,505.29	\$ 26,817,358.19	\$ 26,559,050.97	\$ 13,924,147.10
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 175,961.44	\$ 4,202,621.56	\$ 2,385,498.11	\$ 2,371,434.60	\$ 1,817,123.45
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 365,014.22	\$ 3,269,351.95	\$ 1,812,523.69	\$ 1,800,573.90	\$ 1,456,828.26
Total del Gasto	\$ 1,214,609,184.93	-\$ 15,110,691.56	\$ 1,199,498,493.37	\$ 602,974,410.15	\$ 592,141,953.26	\$ 596,524,083.22

LIC. REYNA ISABEL CORDOVA MADRIGAL
DIRECTORA DE PROGRAMACION

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