

MUNICIPIO DE CARDENAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2022 al 31/07/2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
01 PRESIDENCIA	\$ 91,973,225.96	\$ 14,209,498.41	\$ 106,182,724.37	\$ 47,887,426.76	\$ 44,629,694.53	\$ 58,295,297.61
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 1,639,106.76	\$ 31,779,237.24	\$ 16,011,788.34	\$ 15,900,163.96	\$ 15,767,448.90
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 1,914,777.09	\$ 49,256,931.91	\$ 23,680,638.27	\$ 23,542,702.20	\$ 25,576,293.64
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 170,703,683.63	\$ 199,158,713.48	\$ 23,926,101.34	\$ 10,524,866.39	\$ 175,232,612.14
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 1,259,742.86	\$ 25,389,381.14	\$ 11,822,047.87	\$ 11,721,702.60	\$ 13,567,333.27
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 1,170,724.66	\$ 14,428,782.34	\$ 7,629,066.25	\$ 7,283,479.10	\$ 6,799,716.09
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,907,316.95	\$ 4,917,459.05	\$ 3,243,160.15	\$ 3,237,648.80	\$ 1,674,298.90
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 151,671,994.56	\$ 239,666,362.56	\$ 122,524,972.19	\$ 103,850,836.19	\$ 117,141,390.37
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	-\$ 463,852.11	\$ 33,073,528.89	\$ 18,209,608.08	\$ 18,103,867.68	\$ 14,863,920.81
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 25,648,985.88	\$ 147,062,125.13	\$ 71,064,987.33	\$ 70,849,292.13	\$ 75,997,137.80
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	-\$ 163,115.65	\$ 160,805,408.97	\$ 78,392,933.35	\$ 77,516,097.46	\$ 82,412,475.62
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	\$ 1,224,409.72	\$ 25,339,981.60	\$ 12,593,733.87	\$ 12,367,272.19	\$ 12,746,247.73
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 480,220.12	\$ 7,615,720.88	\$ 2,196,977.95	\$ 2,188,845.64	\$ 5,418,742.93
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 170,300.23	\$ 6,461,089.77	\$ 2,727,700.09	\$ 2,699,343.74	\$ 3,733,389.68
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	-\$ 31,207.33	\$ 4,292,718.67	\$ 2,107,639.91	\$ 2,098,783.57	\$ 2,185,078.76
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	\$ 26,087,808.04	\$ 90,538,441.04	\$ 50,047,639.10	\$ 34,453,957.21	\$ 40,490,801.94
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 1,690,935.03	\$ 5,540,176.21	\$ 3,248,101.39	\$ 3,209,928.40	\$ 2,292,074.82
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 4,089,024.49	\$ 40,508,089.49	\$ 24,581,301.95	\$ 24,454,784.83	\$ 15,926,787.54
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 166,314.32	\$ 4,212,268.68	\$ 2,124,973.68	\$ 2,110,899.15	\$ 2,087,295.00
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 365,014.22	\$ 3,269,351.95	\$ 1,607,663.04	\$ 1,599,079.33	\$ 1,661,688.91
<b>Total del Gasto</b>	<b>\$ 1,214,609,184.93</b>	<b>-\$ 15,110,691.56</b>	<b>\$ 1,199,498,493.37</b>	<b>\$ 525,628,460.91</b>	<b>\$ 472,343,245.10</b>	<b>\$ 673,870,032.46</b>

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