

MUNICIPIO DE CARDENAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2022 al 30/09/2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
01 PRESIDENCIA	\$ 91,973,225.96	\$ 12,198,268.36	\$ 104,171,494.32	\$ 59,933,525.75	\$ 59,622,085.09	\$ 44,237,968.57
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 1,683,025.96	\$ 31,735,318.04	\$ 21,168,574.97	\$ 20,957,799.10	\$ 10,566,743.07
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 1,938,687.62	\$ 49,233,021.38	\$ 30,198,840.50	\$ 29,675,837.80	\$ 19,034,180.88
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 207,621,202.92	\$ 162,241,194.19	\$ 24,928,587.04	\$ 24,888,434.66	\$ 137,312,607.15
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 1,267,943.29	\$ 25,381,180.71	\$ 15,339,433.08	\$ 15,186,789.02	\$ 10,041,747.63
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 1,141,865.70	\$ 14,457,641.30	\$ 9,715,452.00	\$ 9,567,540.84	\$ 4,742,189.30
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,907,316.95	\$ 4,917,459.05	\$ 3,606,522.84	\$ 3,599,205.21	\$ 1,310,936.21
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 184,240,800.54	\$ 272,235,168.54	\$ 187,555,054.58	\$ 172,796,188.41	\$ 84,680,113.96
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	-\$ 551,260.51	\$ 32,986,120.49	\$ 23,058,477.43	\$ 22,716,259.38	\$ 9,927,643.06
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 22,707,906.00	\$ 150,003,205.01	\$ 92,567,661.95	\$ 91,361,559.23	\$ 57,435,543.06
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	\$ 1,866,561.05	\$ 162,835,085.67	\$ 95,682,525.13	\$ 94,977,462.93	\$ 67,152,560.54
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	\$ 836,635.81	\$ 24,952,207.69	\$ 15,241,503.84	\$ 15,185,065.61	\$ 9,710,703.85
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 482,804.08	\$ 7,613,136.92	\$ 3,028,903.61	\$ 2,999,489.75	\$ 4,584,233.31
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 113,207.10	\$ 6,518,182.90	\$ 3,841,801.81	\$ 3,773,129.35	\$ 2,676,381.09
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	-\$ 31,207.33	\$ 4,292,718.67	\$ 2,862,111.06	\$ 2,847,392.17	\$ 1,430,607.61
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	\$ 27,079,195.22	\$ 91,529,828.22	\$ 61,052,058.79	\$ 57,813,002.37	\$ 30,477,769.43
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 2,224,434.95	\$ 6,073,676.13	\$ 3,748,772.29	\$ 3,731,398.84	\$ 2,324,903.84
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 4,430,815.63	\$ 40,849,880.63	\$ 29,685,870.18	\$ 29,098,301.24	\$ 11,164,010.45
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 175,961.44	\$ 4,202,621.56	\$ 2,774,918.05	\$ 2,679,674.94	\$ 1,427,703.51
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 365,014.22	\$ 3,269,351.95	\$ 2,074,072.67	\$ 2,055,314.43	\$ 1,195,279.28
<b>Total del Gasto</b>	<b>\$ 1,214,609,184.93</b>	<b>-\$ 15,110,691.56</b>	<b>\$ 1,199,498,493.37</b>	<b>\$ 688,064,667.57</b>	<b>\$ 665,531,930.37</b>	<b>\$ 511,433,825.80</b>

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