

MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 01/01/2022 al 31/10/2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
01 PRESIDENCIA	\$ 91,973,225.96	-\$ 991,584.67	\$ 90,981,641.29	\$ 68,683,753.27	\$ 67,693,903.51	\$ 22,297,888.02
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 2,709,905.02	\$ 30,708,438.98	\$ 23,239,444.79	\$ 23,163,219.82	\$ 7,468,994.19
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 6,052,267.11	\$ 45,119,441.89	\$ 33,058,926.91	\$ 32,875,299.48	\$ 12,060,514.98
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 235,198,095.99	\$ 134,664,301.12	\$ 25,349,839.61	\$ 25,338,674.43	\$ 109,314,461.51
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 3,023,308.47	\$ 23,625,815.53	\$ 16,870,077.96	\$ 16,809,696.31	\$ 6,755,737.57
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 2,464,328.24	\$ 13,135,178.76	\$ 10,243,860.12	\$ 10,204,531.65	\$ 2,891,318.64
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,905,302.15	\$ 4,919,473.85	\$ 3,901,350.17	\$ 3,825,128.44	\$ 1,018,123.68
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 265,448,848.29	\$ 353,443,216.29	\$ 198,908,503.58	\$ 185,297,826.66	\$ 154,534,712.71
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	\$ 342,297.33	\$ 33,879,678.33	\$ 25,214,210.49	\$ 25,093,073.30	\$ 8,665,467.84
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 44,021,498.36	\$ 128,689,612.65	\$ 104,758,256.23	\$ 101,396,226.06	\$ 23,931,356.42
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	-\$ 581,619.60	\$ 160,386,905.02	\$ 104,968,458.95	\$ 103,540,505.60	\$ 55,418,446.07
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	-\$ 354,525.07	\$ 23,761,046.81	\$ 16,433,795.41	\$ 16,248,561.62	\$ 7,327,251.40
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 2,993,872.63	\$ 5,102,068.37	\$ 3,576,136.08	\$ 3,436,813.21	\$ 1,525,932.29
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 1,179,885.81	\$ 5,451,504.19	\$ 4,234,613.36	\$ 4,191,905.61	\$ 1,216,890.83
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	-\$ 82,018.72	\$ 4,241,907.28	\$ 3,114,059.55	\$ 3,102,565.38	\$ 1,127,847.73
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	\$ 26,015,977.41	\$ 90,466,610.41	\$ 65,812,438.88	\$ 64,609,354.04	\$ 24,654,171.53
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 2,046,496.03	\$ 5,895,737.21	\$ 4,117,785.67	\$ 3,982,775.69	\$ 1,777,951.54
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 4,615,939.26	\$ 41,035,004.26	\$ 32,282,362.73	\$ 31,893,853.18	\$ 8,752,641.53
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 283,635.70	\$ 4,094,947.30	\$ 3,041,512.09	\$ 3,026,979.79	\$ 1,053,435.21
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 409,587.99	\$ 3,224,778.18	\$ 2,275,458.15	\$ 2,265,405.98	\$ 949,320.03
Total del Gasto	\$ 1,214,609,184.93	-\$ 11,781,877.21	\$ 1,202,827,307.72	\$ 750,084,844.00	\$ 727,996,299.76	\$ 452,742,463.72

LIC. REYNA ISABEL CORDOVA MADRIGAL
DIRECTORA DE PROGRAMACION

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