

| Municipio de Cárdenas, Gobierno del Estado de Tabasco | | | | | | |
|--|-----------------------|---------------------------------------|-------------------------|-----------------------|-----------------------|------------------------|
| Estado Analítico de Ingresos | | | | | | |
| Del 1 de enero de 2019 al 31 de mayo de 2019 | | | | | | |
| Rubro de Ingresos | Ingreso | | | | | |
| | Estimado (d) (1) | Ampliaciones/ (Reducciones) (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5) | Diferencia (6=5-1) |
| Impuestos | 23,209,845 | 41,574,151.80 | 64,783,996.80 | 9,155,549.80 | 9,155,549.80 | -14,054,295.20 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 34,029,655 | 94,800,542.01 | 128,830,197.01 | 28,092,546.92 | 28,092,546.92 | -5,937,108.08 |
| Productos | 10,000 | 28,990.25 | 38,990.25 | 7,892.28 | 7,892.28 | -2,107.72 |
| Corriente | | | | | | |
| Capital | | | | | | |
| Aprovechamientos | 3,331,560 | 6,430,442.14 | 9,762,002.14 | 853,593.67 | 853,593.67 | -2,477,966.33 |
| Corriente | | | | | | |
| Capital | | | | | | |
| Ingresos por Ventas de Bienes y Servicios | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 814,883,052 | 1,678,277,211.40 | 2,493,160,263.40 | 354,041,201.40 | 354,041,201.40 | -460,841,850.60 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 875,464,112.00 | 1,821,111,337.60 | 2,696,575,449.60 | 392,150,784.07 | 392,150,784.07 | -483,313,327.93 |
| | | | | Ingresos excedentes | | |

| Estado Analítico de Ingresos por Fuente de Financiamiento | | | | | | |
|---|-----------------------|---------------------------------------|-------------------------|-----------------------|-----------------------|------------------------|
| | Ingreso | | | | | |
| | Estimado (d) (1) | Ampliaciones/ (Reducciones) (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5) | Diferencia (6=5-1) |
| Ingresos del Gobierno | 875,464,112 | 1,821,111,337.60 | 2,696,575,449.60 | 392,150,784.07 | 392,150,784.07 | -483,313,327.93 |
| Impuestos | 23,209,845 | 41,574,151.80 | 64,783,996.80 | 9,155,549.80 | 9,155,549.80 | -14,054,295.20 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 34,029,655 | 94,800,542.01 | 128,830,197.01 | 28,092,546.92 | 28,092,546.92 | -5,937,108.08 |
| Productos | 10,000 | 28,990.25 | 38,990.25 | 7,892.28 | 7,892.28 | -2,107.72 |
| Corriente | | | | | | |
| Capital | | | | | | |
| Aprovechamientos | 3,331,560 | 6,430,442.14 | 9,762,002.14 | 853,593.67 | 853,593.67 | -2,477,966.33 |
| Corriente | | | | | | |
| Capital | | | | | | |
| Participaciones y Aportaciones | 814,883,052 | 1,678,277,211.40 | 2,493,160,263.40 | 354,041,201.40 | 354,041,201.40 | -460,841,850.60 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos de Organismos y Empresas | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Otras ayudas | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 875,464,112.00 | 1,821,111,337.60 | 2,696,575,449.60 | 392,150,784.07 | 392,150,784.07 | -483,313,327.93 |
| | | | | Ingresos excedentes | | |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

PRESIDENTE
C. ARMANDO BELTRAN TENORIO

SINDICO DE EGRESOS
LIC. ROBERTO LOPEZ RAMON

DIRECTOR DE FINANZAS
C.P. FRANCISCO LOPEZ ALFONSO