

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: SEPTIEMBRE DE 2019**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$874,929,818.00	\$607,511,283.48	-\$423,340,495.30	\$1,059,100,606.18	\$929,200,776.91	\$669,532,144.21	\$657,101,653.73	\$550,668,969.59	\$129,899,829.27	\$259,668,632.70	\$12,430,490.48
1						GOBIERNO	\$644,968,647.56	\$267,025,211.19	-\$393,615,933.85	\$518,377,924.90	\$405,743,749.00	\$315,345,914.64	\$313,358,736.39	\$278,125,855.69	\$112,634,175.90	\$90,397,834.36	\$1,987,178.25
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
		4				FUNCION PUBLICA	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
				P005		<b>POLÍTICA Y GOBIERNO</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					01	PRESIDENCIA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$621,591,000.31	\$263,855,469.93	-\$390,908,387.36	\$494,538,082.88	\$386,711,938.49	\$300,990,592.72	\$299,113,604.55	\$266,983,013.13	\$107,826,144.39	\$85,721,345.77	\$1,876,988.17
		1				ASUNTOS FINANCIEROS	\$621,591,000.31	\$263,855,469.93	-\$390,908,387.36	\$494,538,082.88	\$386,711,938.49	\$300,990,592.72	\$299,113,604.55	\$266,983,013.13	\$107,826,144.39	\$85,721,345.77	\$1,876,988.17
			001			APOYAR A GRUPOS VULNERABLES	\$9,385,174.15	\$158,880.78	-\$1,367,223.87	\$8,176,831.06	\$7,908,952.48	\$5,176,492.75	\$5,176,492.75	\$4,506,590.83	\$267,878.58	\$2,732,459.73	\$0.00
				F027		<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$9,385,174.15</b>	<b>\$158,880.78</b>	<b>-\$1,367,223.87</b>	<b>\$8,176,831.06</b>	<b>\$7,908,952.48</b>	<b>\$5,176,492.75</b>	<b>\$5,176,492.75</b>	<b>\$4,506,590.83</b>	<b>\$267,878.58</b>	<b>\$2,732,459.73</b>	<b>\$0.00</b>
					18	COORDINACION MUNICIPAL DEL DIF	\$9,385,174.15	\$158,880.78	-\$1,367,223.87	\$8,176,831.06	\$7,908,952.48	\$5,176,492.75	\$5,176,492.75	\$4,506,590.83	\$267,878.58	\$2,732,459.73	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$510,404.64	-\$6,500.64	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$0.00	\$0.00	\$0.00
				M001		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$0.00</b>	<b>\$510,404.64</b>	<b>-\$6,500.64</b>	<b>\$503,904.00</b>	<b>\$503,904.00</b>	<b>\$503,904.00</b>	<b>\$503,904.00</b>	<b>\$503,904.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$510,404.64	-\$6,500.64	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$0.00	\$0.00	\$0.00
			025			FUNCION PÚBLICA Y GOBIERNO	\$28,311,860.54	\$5,433,766.07	-\$6,601,928.74	\$27,143,697.87	\$27,143,697.87	\$26,696,231.40	\$25,034,694.65	\$24,639,844.10	\$0.00	\$447,466.47	\$1,661,536.75
				F027		<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$6,000,000.00</b>	<b>\$3,763,367.30</b>	<b>-\$6,000,000.00</b>	<b>\$3,763,367.30</b>	<b>\$3,763,367.30</b>	<b>\$3,763,367.30</b>	<b>\$2,119,627.08</b>	<b>\$2,119,627.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,643,740.22</b>
					01	PRESIDENCIA	\$6,000,000.00	\$3,763,367.30	-\$6,000,000.00	\$3,763,367.30	\$3,763,367.30	\$3,763,367.30	\$2,119,627.08	\$2,119,627.08	\$0.00	\$0.00	\$1,643,740.22
				L001		<b>OBLIGACIONES JURIDICAS INELUDIBLES</b>	<b>\$21,000,000.00</b>	<b>\$1,408,720.71</b>	<b>-\$523,391.20</b>	<b>\$21,885,329.51</b>	<b>\$21,885,329.51</b>	<b>\$21,710,488.25</b>	<b>\$21,692,691.72</b>	<b>\$21,437,090.16</b>	<b>\$0.00</b>	<b>\$174,841.26</b>	<b>\$17,796.53</b>
					01	PRESIDENCIA	\$21,000,000.00	\$895,491.54	-\$423,391.20	\$21,472,100.34	\$21,472,100.34	\$21,352,046.90	\$21,334,250.37	\$21,131,596.36	\$0.00	\$120,053.44	\$17,796.53
					10	DIRECCION DE ADMINISTRACION	\$0.00	\$513,229.17	-\$100,000.00	\$413,229.17	\$413,229.17	\$358,441.35	\$358,441.35	\$305,493.80	\$0.00	\$54,787.82	\$0.00
				P002		<b>PLANEACION DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL</b>	<b>\$1,311,860.54</b>	<b>\$261,678.06</b>	<b>-\$78,537.54</b>	<b>\$1,495,001.06</b>	<b>\$1,495,001.06</b>	<b>\$1,222,375.85</b>	<b>\$1,222,375.85</b>	<b>\$1,083,126.86</b>	<b>\$0.00</b>	<b>\$272,625.21</b>	<b>\$0.00</b>
					02	SECRETARIA DEL AYUNTAMIENTO	\$1,311,860.54	\$261,678.06	-\$78,537.54	\$1,495,001.06	\$1,495,001.06	\$1,222,375.85	\$1,222,375.85	\$1,083,126.86	\$0.00	\$272,625.21	\$0.00
			032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$250,148,670.00	\$45,189,875.46	-\$228,093,250.55	\$67,245,294.91	\$0.00	\$0.00	\$0.00	\$0.00	\$67,245,294.91	\$0.00	\$0.00
				P010		<b>ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA</b>	<b>\$250,148,670.00</b>	<b>\$45,189,875.46</b>	<b>-\$228,093,250.55</b>	<b>\$67,245,294.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,245,294.91</b>	<b>\$0.00</b>	<b>\$0.00</b>
					04	DIRECCION DE PROGRAMACION	\$250,148,670.00	\$45,189,875.46	-\$228,093,250.55	\$67,245,294.91	\$0.00	\$0.00	\$0.00	\$0.00	\$67,245,294.91	\$0.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$333,745,295.62	\$212,562,542.98	-\$154,839,483.56	\$391,468,355.04	\$351,155,384.14	\$268,613,964.57	\$268,398,513.15	\$237,332,674.20	\$40,312,970.90	\$82,541,419.57	\$215,451.42
				E047		<b>REGISTRO E IDENTIFICACIÓN DE POBLACIÓN</b>	<b>\$3,786,723.42</b>	<b>\$861,007.41</b>	<b>-\$221,792.76</b>	<b>\$4,425,938.07</b>	<b>\$4,425,938.07</b>	<b>\$3,413,127.46</b>	<b>\$3,413,127.46</b>	<b>\$2,996,504.82</b>	<b>\$0.00</b>	<b>\$1,012,810.61</b>	<b>\$0.00</b>
					02	SECRETARIA DEL AYUNTAMIENTO	\$3,786,723.42	\$861,007.41	-\$221,792.76	\$4,425,938.07	\$4,425,938.07	\$3,413,127.46	\$3,413,127.46	\$2,996,504.82	\$0.00	\$1,012,810.61	\$0.00
				E048		<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>\$2,500,000.00</b>	<b>\$5,281,965.98</b>	<b>-\$2,594,745.80</b>	<b>\$5,187,220.18</b>	<b>\$5,187,080.18</b>	<b>\$2,996,304.18</b>	<b>\$2,996,304.18</b>	<b>\$2,996,304.18</b>	<b>\$140.00</b>	<b>\$2,190,776.00</b>	<b>\$0.00</b>
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$2,500,000.00	\$5,281,965.98	-\$2,594,745.80	\$5,187,220.18	\$5,187,080.18	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$140.00	\$2,190,776.00	\$0.00

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FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
				E053		<b>SERVICIOS A RASTROS</b>	\$1,118,688.03	\$272,017.89	-\$48,743.87	\$1,341,962.05	\$1,274,259.78	\$934,527.98	\$934,527.98	\$829,810.84	\$67,702.27	\$339,731.80	\$0.00	
					06	DIRECCION DE DESARROLLO	\$1,118,688.03	\$272,017.89	-\$48,743.87	\$1,341,962.05	\$1,274,259.78	\$934,527.98	\$934,527.98	\$829,810.84	\$67,702.27	\$339,731.80	\$0.00	
				F029		<b>APOYO Y FOMENTO A LA EDUCACION</b>	\$11,013,182.85	\$644,067.40	-\$239,011.16	\$11,418,239.09	\$11,000,092.54	\$7,973,582.51	\$7,973,582.51	\$7,046,652.84	\$418,146.55	\$3,026,510.03	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$11,013,182.85	\$644,067.40	-\$239,011.16	\$11,418,239.09	\$11,000,092.54	\$7,973,582.51	\$7,973,582.51	\$7,046,652.84	\$418,146.55	\$3,026,510.03	\$0.00	
				F030		<b>APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	\$1,450,000.00	\$376,710.53	-\$1,073,780.32	\$752,930.21	\$369,704.21	\$0.00	\$0.00	\$0.00	\$383,226.00	\$369,704.21	\$0.00	
					01	PRESIDENCIA	\$1,450,000.00	\$376,710.53	-\$1,073,780.32	\$752,930.21	\$369,704.21	\$0.00	\$0.00	\$0.00	\$383,226.00	\$369,704.21	\$0.00	
				F031		<b>APOYO Y FOMENTO AL DEPORTE Y RECREACION</b>	\$3,499,183.67	\$794,938.67	-\$257,957.65	\$4,036,164.69	\$3,939,370.45	\$3,397,476.93	\$3,397,476.93	\$3,010,143.09	\$96,794.24	\$541,893.52	\$0.00	
					25	INSTITUTO DEL DEPORTE	\$3,499,183.67	\$794,938.67	-\$257,957.65	\$4,036,164.69	\$3,939,370.45	\$3,397,476.93	\$3,397,476.93	\$3,010,143.09	\$96,794.24	\$541,893.52	\$0.00	
				G003		<b>VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL</b>	\$7,123,521.14	\$685,256.11	-\$314,379.69	\$7,494,397.56	\$7,494,397.56	\$6,209,073.79	\$6,209,073.79	\$5,505,504.51	\$0.00	\$1,285,323.77	\$0.00	
					03	DIRECCION DE FINANZAS	\$7,123,521.14	\$685,256.11	-\$314,379.69	\$7,494,397.56	\$7,494,397.56	\$6,209,073.79	\$6,209,073.79	\$5,505,504.51	\$0.00	\$1,285,323.77	\$0.00	
				M001		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	\$300,749,955.05	\$42,616,443.16	-\$22,980,347.82	\$320,386,050.39	\$301,274,776.63	\$228,100,280.20	\$227,884,828.78	\$199,561,587.81	\$19,111,273.76	\$73,174,496.43	\$215,451.42	
					01	PRESIDENCIA	\$48,827,142.98	\$8,934,646.34	-\$10,081,096.49	\$47,680,692.83	\$44,284,070.80	\$39,107,935.21	\$39,078,702.34	\$34,259,137.68	\$3,396,622.03	\$5,176,135.59	\$29,232.87	
					02	SECRETARIA DEL AYUNTAMIENTO	\$18,059,213.52	\$2,498,210.78	-\$953,414.17	\$19,604,010.13	\$19,203,334.14	\$13,610,496.87	\$13,610,496.87	\$12,336,110.39	\$400,675.99	\$5,592,837.27	\$0.00	
					03	DIRECCION DE FINANZAS	\$21,500,799.37	\$10,014,206.83	-\$3,419,602.63	\$28,095,403.57	\$27,378,708.82	\$19,133,358.06	\$19,106,886.41	\$16,931,061.50	\$716,694.75	\$8,245,350.76	\$26,471.65	
					04	DIRECCION DE PROGRAMACION	\$5,572,103.72	\$445,762.32	-\$239,225.86	\$5,778,640.18	\$5,619,419.74	\$4,079,594.06	\$4,079,594.06	\$3,633,339.49	\$159,220.44	\$1,539,825.68	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$10,883,607.48	\$2,845,577.33	-\$758,333.51	\$12,970,851.30	\$12,643,327.18	\$10,441,854.56	\$10,429,325.91	\$9,507,297.37	\$327,524.12	\$2,201,472.62	\$12,528.65	
					06	DIRECCION DE DESARROLLO	\$6,464,674.91	\$1,210,223.20	-\$573,060.99	\$7,101,837.12	\$6,817,460.92	\$4,706,561.31	\$4,683,756.21	\$4,245,331.74	\$284,376.20	\$2,110,899.61	\$22,805.10	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,369,745.19	\$130,929.92	-\$312,935.87	\$3,187,739.24	\$3,174,297.38	\$1,643,897.54	\$1,638,044.73	\$1,477,471.64	\$13,441.86	\$1,530,399.84	\$5,852.81	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$18,777,481.80	\$5,013,503.20	-\$1,282,099.24	\$22,508,885.76	\$21,395,357.03	\$13,751,229.37	\$13,728,238.84	\$11,145,062.95	\$1,113,528.73	\$7,644,127.66	\$22,990.53	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$25,242,588.92	\$1,554,673.92	-\$681,396.19	\$26,115,866.65	\$25,550,074.43	\$18,936,306.34	\$18,930,595.30	\$16,520,717.02	\$565,792.22	\$6,613,768.09	\$5,711.04	
					10	DIRECCION DE ADMINISTRACION	\$111,693,330.19	\$5,348,127.19	-\$2,599,993.87	\$114,441,463.51	\$103,779,688.60	\$79,343,926.42	\$79,322,143.03	\$68,706,835.53	\$10,661,774.91	\$24,435,762.18	\$21,783.39	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$4,132,327.02	\$338,094.43	-\$166,404.67	\$4,304,016.78	\$4,035,504.40	\$3,393,318.34	\$3,388,562.94	\$3,081,760.81	\$268,512.38	\$642,186.06	\$4,755.40	
					14	DIRECCION DE ATENCION CIUDADANA	\$6,785,141.62	\$433,179.13	-\$163,178.65	\$7,055,142.10	\$6,999,335.00	\$4,673,148.24	\$4,670,221.84	\$4,097,451.65	\$55,807.10	\$2,326,186.76	\$2,926.40	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$2,527,030.15	\$132,837.26	-\$70,216.58	\$2,589,650.83	\$2,563,957.37	\$1,927,037.88	\$1,926,306.28	\$1,713,635.01	\$25,693.46	\$636,919.49	\$731.60	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,242,569.39	\$1,039,795.48	-\$880,437.72	\$3,401,927.15	\$2,901,677.38	\$2,696,494.01	\$2,652,854.07	\$2,442,418.78	\$500,249.77	\$205,183.37	\$43,639.94	
					18	COORDINACION MUNICIPAL DEL DIF	\$12,238,150.76	\$1,261,217.27	-\$687,262.52	\$12,812,105.51	\$12,397,635.70	\$8,633,011.34	\$8,624,213.85	\$7,599,164.95	\$414,469.81	\$3,764,624.36	\$8,797.49	
					28	COORDINACIÓN DE DESARROLLO SOCIAL	\$1,434,048.03	\$1,415,458.56	-\$111,688.86	\$2,737,817.73	\$2,530,927.74	\$2,022,110.65	\$2,014,886.10	\$1,864,791.30	\$206,889.99	\$508,817.09	\$7,224.55	
				N001		<b>DESASTRES NATURALES</b>	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				P005		<b>POLÍTICA Y GOBIERNO</b>	\$2,004,041.46	\$0.00	\$0.00	\$2,004,041.46	\$2,004,041.46	\$1,403,868.26	\$1,403,868.26	\$1,200,442.85	\$0.00	\$600,173.20	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$2,004,041.46	\$0.00	\$0.00	\$2,004,041.46	\$2,004,041.46	\$1,403,868.26	\$1,403,868.26	\$1,200,442.85	\$0.00	\$600,173.20	\$0.00	
				P010		<b>ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA</b>	\$0.00	\$161,030,135.83	-\$126,608,724.49	\$34,421,411.34	\$14,185,723.26	\$14,185,723.26	\$14,185,723.26	\$14,185,723.26	\$20,235,688.08	\$0.00	\$0.00	

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AL MES DE: SEPTIEMBRE DE 2019**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					04	DIRECCION DE PROGRAMACION	\$0.00	\$161,030,135.83	-\$126,608,724.49	\$34,421,411.34	\$14,185,723.26	\$14,185,723.26	\$14,185,723.26	\$14,185,723.26	\$20,235,688.08	\$0.00	\$0.00
	7					ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$23,127,647.25	\$3,169,741.26	-\$2,707,546.49	\$23,589,842.02	\$19,031,810.51	\$14,355,321.92	\$14,245,131.84	\$11,142,842.56	\$4,558,031.51	\$4,676,488.59	\$110,190.08
		2				PROTECCION CIVIL	\$3,288,936.76	\$442,077.65	-\$150,903.34	\$3,580,111.07	\$2,836,258.22	\$1,953,316.55	\$1,915,774.35	\$1,799,859.21	\$743,852.85	\$882,941.67	\$37,542.20
			044			SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$3,288,936.76	\$442,077.65	-\$150,903.34	\$3,580,111.07	\$2,836,258.22	\$1,953,316.55	\$1,915,774.35	\$1,799,859.21	\$743,852.85	\$882,941.67	\$37,542.20
				E029		<b>PROTECCIÓN CIVIL</b>	<b>\$3,288,936.76</b>	<b>\$442,077.65</b>	<b>-\$150,903.34</b>	<b>\$3,580,111.07</b>	<b>\$2,836,258.22</b>	<b>\$1,953,316.55</b>	<b>\$1,915,774.35</b>	<b>\$1,799,859.21</b>	<b>\$743,852.85</b>	<b>\$882,941.67</b>	<b>\$37,542.20</b>
					17	UNIDAD DE PROTECCION CIVIL	\$3,288,936.76	\$442,077.65	-\$150,903.34	\$3,580,111.07	\$2,836,258.22	\$1,953,316.55	\$1,915,774.35	\$1,799,859.21	\$743,852.85	\$882,941.67	\$37,542.20
		3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$19,838,710.49	\$2,727,663.61	-\$2,556,643.15	\$20,009,730.95	\$16,195,552.29	\$12,402,005.37	\$12,329,357.49	\$9,342,983.35	\$3,814,178.66	\$3,793,546.92	\$72,647.88
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$3,957,606.00	\$443,899.47	-\$443,899.47	\$3,957,606.00	\$3,247,212.83	\$2,480,188.50	\$2,480,188.50	\$1,520,157.39	\$710,393.17	\$767,024.33	\$0.00
				E019		<b>VIGILANCIA DE TRANSITO</b>	<b>\$3,957,606.00</b>	<b>\$443,899.47</b>	<b>-\$443,899.47</b>	<b>\$3,957,606.00</b>	<b>\$3,247,212.83</b>	<b>\$2,480,188.50</b>	<b>\$2,480,188.50</b>	<b>\$1,520,157.39</b>	<b>\$710,393.17</b>	<b>\$767,024.33</b>	<b>\$0.00</b>
					12	DIRECCION DE TRANSITO MUNICIPAL	\$3,957,606.00	\$443,899.47	-\$443,899.47	\$3,957,606.00	\$3,247,212.83	\$2,480,188.50	\$2,480,188.50	\$1,520,157.39	\$710,393.17	\$767,024.33	\$0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$15,881,104.49	\$2,283,764.14	-\$2,112,743.68	\$16,052,124.95	\$12,948,339.46	\$9,921,816.87	\$9,849,168.99	\$7,822,825.96	\$3,103,785.49	\$3,026,522.59	\$72,647.88
				E019		<b>VIGILANCIA DE TRANSITO</b>	<b>\$15,881,104.49</b>	<b>\$2,283,764.14</b>	<b>-\$2,112,743.68</b>	<b>\$16,052,124.95</b>	<b>\$12,948,339.46</b>	<b>\$9,921,816.87</b>	<b>\$9,849,168.99</b>	<b>\$7,822,825.96</b>	<b>\$3,103,785.49</b>	<b>\$3,026,522.59</b>	<b>\$72,647.88</b>
					12	DIRECCION DE TRANSITO MUNICIPAL	\$15,881,104.49	\$2,283,764.14	-\$2,112,743.68	\$16,052,124.95	\$12,948,339.46	\$9,921,816.87	\$9,849,168.99	\$7,822,825.96	\$3,103,785.49	\$3,026,522.59	\$72,647.88
2						DESARROLLO SOCIAL	\$225,778,287.01	\$337,808,315.89	-\$28,177,858.76	\$535,408,744.14	\$518,178,578.17	\$349,953,290.30	\$339,509,978.07	\$268,663,642.80	\$17,230,165.97	\$168,225,287.87	\$10,443,312.23
	1					PROTECCIÓN AMBIENTAL	\$36,331,436.34	\$6,065,344.62	-\$560,890.39	\$41,835,890.57	\$41,157,848.97	\$26,793,811.25	\$26,410,505.72	\$23,425,762.88	\$678,041.60	\$14,364,037.72	\$383,305.53
		1				ORDENACIÓN DE DESECHOS	\$36,331,436.34	\$6,065,344.62	-\$560,890.39	\$41,835,890.57	\$41,157,848.97	\$26,793,811.25	\$26,410,505.72	\$23,425,762.88	\$678,041.60	\$14,364,037.72	\$383,305.53
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	\$36,331,436.34	\$6,065,344.62	-\$560,890.39	\$41,835,890.57	\$41,157,848.97	\$26,793,811.25	\$26,410,505.72	\$23,425,762.88	\$678,041.60	\$14,364,037.72	\$383,305.53
				E048		<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>\$36,331,436.34</b>	<b>\$6,065,344.62</b>	<b>-\$560,890.39</b>	<b>\$41,835,890.57</b>	<b>\$41,157,848.97</b>	<b>\$26,793,811.25</b>	<b>\$26,410,505.72</b>	<b>\$23,425,762.88</b>	<b>\$678,041.60</b>	<b>\$14,364,037.72</b>	<b>\$383,305.53</b>
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$36,331,436.34	\$6,065,344.62	-\$560,890.39	\$41,835,890.57	\$41,157,848.97	\$26,793,811.25	\$26,410,505.72	\$23,425,762.88	\$678,041.60	\$14,364,037.72	\$383,305.53
		2				VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$58,355,665.92	\$268,183,895.03	-\$14,722,256.52	\$311,817,304.43	\$298,891,896.16	\$201,344,673.35	\$191,772,670.92	\$138,695,205.02	\$12,925,408.27	\$9,547,222.81	\$9,572,002.43
		1				URBANIZACIÓN	\$58,275,665.92	\$228,497,388.87	-\$14,667,886.82	\$272,105,167.97	\$259,295,195.93	\$168,356,270.08	\$160,257,889.19	\$117,059,669.05	\$12,809,972.04	\$90,938,925.85	\$8,098,380.89
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$58,275,665.92	\$228,497,388.87	-\$14,667,886.82	\$272,105,167.97	\$259,295,195.93	\$168,356,270.08	\$160,257,889.19	\$117,059,669.05	\$12,809,972.04	\$90,938,925.85	\$8,098,380.89
				E002		<b>SERVICIOS DE DRENAJE Y ALCANTARILLADO</b>	<b>\$770,000.00</b>	<b>\$1,866,342.09</b>	<b>-\$772,824.90</b>	<b>\$1,863,517.19</b>	<b>\$1,862,412.94</b>	<b>\$1,862,412.94</b>	<b>\$1,806,359.28</b>	<b>\$1,563,300.30</b>	<b>\$1,104.25</b>	<b>\$0.00</b>	<b>\$56,053.66</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$770,000.00	\$1,866,342.09	-\$772,824.90	\$1,863,517.19	\$1,862,412.94	\$1,862,412.94	\$1,806,359.28	\$1,563,300.30	\$1,104.25	\$0.00	\$56,053.66
				E049		<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>\$747,500.00</b>	<b>\$3,009,813.47</b>	<b>-\$753,975.58</b>	<b>\$3,003,337.89</b>	<b>\$3,001,967.08</b>	<b>\$1,939,895.85</b>	<b>\$1,625,216.80</b>	<b>\$1,625,216.80</b>	<b>\$1,370.81</b>	<b>\$1,062,071.23</b>	<b>\$314,679.05</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$747,500.00	\$3,009,813.47	-\$753,975.58	\$3,003,337.89	\$3,001,967.08	\$1,939,895.85	\$1,625,216.80	\$1,625,216.80	\$1,370.81	\$1,062,071.23	\$314,679.05
				E050		<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>\$10,000,000.00</b>	<b>\$2,202,009.78</b>	<b>-\$4,602,834.36</b>	<b>\$7,599,175.42</b>	<b>\$2,200,735.45</b>	<b>\$2,200,735.45</b>	<b>\$2,200,735.45</b>	<b>\$1,527,234.51</b>	<b>\$5,398,439.97</b>	<b>\$0.00</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,202,009.78	-\$1,274.33	\$2,200,735.45	\$2,200,735.45	\$2,200,735.45	\$2,200,735.45	\$1,527,234.51	\$0.00	\$0.00	\$0.00
					10	DIRECCION DE ADMINISTRACION	\$10,000,000.00	\$0.00	-\$4,601,560.03	\$5,398,439.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,439.97	\$0.00	\$0.00
				E054		<b>MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS</b>	<b>\$37,927,763.72</b>	<b>\$3,890,624.36</b>	<b>-\$1,227,446.74</b>	<b>\$40,590,941.34</b>	<b>\$40,582,343.49</b>	<b>\$27,958,253.71</b>	<b>\$27,958,253.71</b>	<b>\$24,141,883.39</b>	<b>\$8,597.85</b>	<b>\$12,624,089.78</b>	<b>\$0.00</b>
					06	DIRECCION DE DESARROLLO	\$50,000.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$37,877,763.72	\$3,755,749.36	-\$1,177,446.74	\$40,456,066.34	\$40,447,468.49	\$27,823,378.71	\$27,823,378.71	\$24,007,008.39	\$8,597.85	\$12,624,089.78	\$0.00

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: SEPTIEMBRE DE 2019**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$134,875.00	\$0.00	\$134,875.00	\$134,875.00	\$134,875.00	\$134,875.00	\$134,875.00	\$0.00	\$0.00	\$0.00
				K002		<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>\$0.00</b>	<b>\$4,096,409.30</b>	<b>-\$24,778.29</b>	<b>\$4,071,631.01</b>	<b>\$4,069,516.98</b>	<b>\$3,658,599.62</b>	<b>\$3,401,372.67</b>	<b>\$2,355,366.98</b>	<b>\$2,114.03</b>	<b>\$410,917.36</b>	<b>\$257,226.95</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$4,096,409.30	-\$24,778.29	\$4,071,631.01	\$4,069,516.98	\$3,658,599.62	\$3,401,372.67	\$2,355,366.98	\$2,114.03	\$410,917.36	\$257,226.95
				K003		<b>DRENAJE Y ALCANTARILLADO</b>	<b>\$0.00</b>	<b>\$55,427,601.76</b>	<b>-\$68,574.34</b>	<b>\$55,359,027.42</b>	<b>\$55,305,423.33</b>	<b>\$27,098,878.24</b>	<b>\$25,542,430.40</b>	<b>\$17,384,512.96</b>	<b>\$53,604.09</b>	<b>\$28,206,545.09</b>	<b>\$1,556,447.84</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$55,427,601.76	-\$68,574.34	\$55,359,027.42	\$55,305,423.33	\$27,098,878.24	\$25,542,430.40	\$17,384,512.96	\$53,604.09	\$28,206,545.09	\$1,556,447.84
				K004		<b>ELECTRIFICACION</b>	<b>\$0.00</b>	<b>\$43,253,066.81</b>	<b>-\$25,916.13</b>	<b>\$43,227,150.68</b>	<b>\$43,183,558.05</b>	<b>\$31,736,525.63</b>	<b>\$29,443,303.97</b>	<b>\$20,033,844.18</b>	<b>\$43,592.63</b>	<b>\$11,447,032.42</b>	<b>\$2,293,221.66</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$43,253,066.81	-\$25,916.13	\$43,227,150.68	\$43,183,558.05	\$31,736,525.63	\$29,443,303.97	\$20,033,844.18	\$43,592.63	\$11,447,032.42	\$2,293,221.66
				K005		<b>URBANIZACION</b>	<b>\$0.00</b>	<b>\$62,788,262.47</b>	<b>-\$26,530.04</b>	<b>\$62,761,732.43</b>	<b>\$62,545,325.97</b>	<b>\$45,844,429.69</b>	<b>\$42,453,521.39</b>	<b>\$31,021,095.31</b>	<b>\$216,406.46</b>	<b>\$16,700,896.28</b>	<b>\$3,390,908.30</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$62,788,262.47	-\$26,530.04	\$62,761,732.43	\$62,545,325.97	\$45,844,429.69	\$42,453,521.39	\$31,021,095.31	\$216,406.46	\$16,700,896.28	\$3,390,908.30
				K008		<b>INFRAESTRUCTURA CAMINERA</b>	<b>\$0.00</b>	<b>\$5,300,000.00</b>	<b>-\$8,161.08</b>	<b>\$5,291,838.92</b>	<b>\$5,291,838.92</b>	<b>\$5,291,838.92</b>	<b>\$5,291,838.92</b>	<b>\$3,672,353.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$5,300,000.00	-\$8,161.08	\$5,291,838.92	\$5,291,838.92	\$5,291,838.92	\$5,291,838.92	\$3,672,353.74	\$0.00	\$0.00	\$0.00
				K009		<b>PUNTES</b>	<b>\$0.00</b>	<b>\$1,330,617.74</b>	<b>\$0.00</b>	<b>\$1,330,617.74</b>	<b>\$1,328,856.35</b>	<b>\$568,162.46</b>	<b>\$568,162.46</b>	<b>\$394,285.15</b>	<b>\$1,761.39</b>	<b>\$760,693.89</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,330,617.74	\$0.00	\$1,330,617.74	\$1,328,856.35	\$568,162.46	\$568,162.46	\$394,285.15	\$1,761.39	\$760,693.89	\$0.00
				K036		<b>INFRAESTRUCTURA PARA SANEAMIENTO</b>	<b>\$0.00</b>	<b>\$25,072,081.14</b>	<b>\$0.00</b>	<b>\$25,072,081.14</b>	<b>\$19,201,385.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,870,695.90</b>	<b>\$19,201,385.24</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$25,072,081.14	\$0.00	\$25,072,081.14	\$19,201,385.24	\$0.00	\$0.00	\$0.00	\$5,870,695.90	\$19,201,385.24	\$0.00
				K037		<b>INFRAESTRUCTURA PARA LA EDUCACION</b>	<b>\$0.00</b>	<b>\$19,711,203.19</b>	<b>-\$50,252.73</b>	<b>\$19,660,950.46</b>	<b>\$19,650,443.38</b>	<b>\$19,125,148.82</b>	<b>\$18,895,305.39</b>	<b>\$12,436,697.02</b>	<b>\$10,507.08</b>	<b>\$525,294.56</b>	<b>\$229,843.43</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$19,711,203.19	-\$50,252.73	\$19,660,950.46	\$19,650,443.38	\$19,125,148.82	\$18,895,305.39	\$12,436,697.02	\$10,507.08	\$525,294.56	\$229,843.43
				K040		<b>INFRAESTRUCTURA CULTURAL</b>	<b>\$0.00</b>	<b>\$549,356.76</b>	<b>-\$2,000.01</b>	<b>\$547,356.75</b>	<b>\$547,356.75</b>	<b>\$547,356.75</b>	<b>\$547,356.75</b>	<b>\$379,846.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$549,356.76	-\$2,000.01	\$547,356.75	\$547,356.75	\$547,356.75	\$547,356.75	\$379,846.71	\$0.00	\$0.00	\$0.00
				M001		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$8,830,402.20</b>	<b>\$0.00</b>	<b>-\$7,104,592.62</b>	<b>\$1,725,809.58</b>	<b>\$524,032.00</b>	<b>\$524,032.00</b>	<b>\$524,032.00</b>	<b>\$524,032.00</b>	<b>\$1,201,777.58</b>	<b>\$0.00</b>	<b>\$0.00</b>
					10	DIRECCION DE ADMINISTRACION	\$8,830,402.20	\$0.00	-\$7,104,592.62	\$1,725,809.58	\$524,032.00	\$524,032.00	\$524,032.00	\$524,032.00	\$1,201,777.58	\$0.00	\$0.00
	4					ALUMBRADO PÚBLICO	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$2,775,461.29	\$0.00	\$0.00	\$0.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$2,775,461.29	\$0.00	\$0.00	\$0.00
				K004		<b>ELECTRIFICACION</b>	<b>\$0.00</b>	<b>\$3,304,062.77</b>	<b>-\$4,262.24</b>	<b>\$3,299,800.53</b>	<b>\$3,299,800.53</b>	<b>\$3,299,800.53</b>	<b>\$3,299,800.53</b>	<b>\$2,775,461.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$2,775,461.29	\$0.00	\$0.00	\$0.00
	5					VIVIENDA	\$0.00	\$36,382,443.39	-\$50,107.46	\$36,332,335.93	\$36,296,899.70	\$29,688,602.74	\$28,214,981.20	\$18,860,074.68	\$35,436.23	\$6,608,296.96	\$1,473,621.54
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$36,382,443.39	-\$50,107.46	\$36,332,335.93	\$36,296,899.70	\$29,688,602.74	\$28,214,981.20	\$18,860,074.68	\$35,436.23	\$6,608,296.96	\$1,473,621.54
				F015		<b>APOYO A LA VIVIENDA</b>	<b>\$0.00</b>	<b>\$36,382,443.39</b>	<b>-\$50,107.46</b>	<b>\$36,332,335.93</b>	<b>\$36,296,899.70</b>	<b>\$29,688,602.74</b>	<b>\$28,214,981.20</b>	<b>\$18,860,074.68</b>	<b>\$35,436.23</b>	<b>\$6,608,296.96</b>	<b>\$1,473,621.54</b>
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$36,382,443.39	-\$50,107.46	\$36,332,335.93	\$36,296,899.70	\$29,688,602.74	\$28,214,981.20	\$18,860,074.68	\$35,436.23	\$6,608,296.96	\$1,473,621.54
	6					SERVICIOS COMUNALES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
				E052		<b>SERVICIOS A PANTEONES</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: SEPTIEMBRE DE 2019**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
	4					RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES SIN SUBFUNCION	\$4,450,000.00	\$10,184,823.26	-\$797,676.19	\$13,837,147.07	\$13,787,147.07	\$11,128,187.07	\$11,128,187.07	\$11,163,737.59	\$50,000.00	\$2,658,960.00	\$0.00
		00				SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$440,166.00	-\$128,861.34	\$311,304.66	\$311,304.66	\$311,304.66	\$311,304.66	\$346,855.18	\$0.00	\$0.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$440,166.00	-\$128,861.34	\$311,304.66	\$311,304.66	\$311,304.66	\$311,304.66	\$346,855.18	\$0.00	\$0.00	\$0.00
				F031		<b>APOYO Y FOMENTO AL DEPORTE Y RECREACION</b>	<b>\$0.00</b>	<b>\$440,166.00</b>	<b>-\$128,861.34</b>	<b>\$311,304.66</b>	<b>\$311,304.66</b>	<b>\$311,304.66</b>	<b>\$311,304.66</b>	<b>\$346,855.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					01	PRESIDENCIA	\$0.00	\$440,166.00	-\$128,861.34	\$311,304.66	\$311,304.66	\$311,304.66	\$311,304.66	\$346,855.18	\$0.00	\$0.00	\$0.00
		1				DEPORTE Y RECREACION	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00
			023			FOMENTO TURISTICO	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00
				F008		<b>APOYO TURISTICO</b>	<b>\$200,000.00</b>	<b>\$352,461.29</b>	<b>-\$278,184.72</b>	<b>\$274,276.57</b>	<b>\$274,276.57</b>	<b>\$274,276.57</b>	<b>\$274,276.57</b>	<b>\$274,276.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00
		2				CULTURA	\$4,250,000.00	\$9,392,195.97	-\$390,630.13	\$13,251,565.84	\$13,201,565.84	\$10,542,605.84	\$10,542,605.84	\$10,542,605.84	\$50,000.00	\$2,658,960.00	\$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	\$2,050,000.00	\$2,469,359.00	-\$144,159.98	\$4,375,199.02	\$4,325,199.02	\$4,325,199.02	\$4,325,199.02	\$4,325,199.02	\$50,000.00	\$0.00	\$0.00
				F030		<b>APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>\$2,050,000.00</b>	<b>\$2,469,359.00</b>	<b>-\$144,159.98</b>	<b>\$4,375,199.02</b>	<b>\$4,325,199.02</b>	<b>\$4,325,199.02</b>	<b>\$4,325,199.02</b>	<b>\$4,325,199.02</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$578,840.00	\$0.00	\$578,840.00	\$578,840.00	\$578,840.00	\$578,840.00	\$578,840.00	\$0.00	\$0.00	\$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,050,000.00	\$858,554.20	-\$100,004.41	\$1,808,549.79	\$1,758,549.79	\$1,758,549.79	\$1,758,549.79	\$1,758,549.79	\$50,000.00	\$0.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$1,000,000.00	\$1,031,964.80	-\$44,155.57	\$1,987,809.23	\$1,987,809.23	\$1,987,809.23	\$1,987,809.23	\$1,987,809.23	\$0.00	\$0.00	\$0.00
			023			FOMENTO TURISTICO	\$2,200,000.00	\$6,922,836.97	-\$246,470.15	\$8,876,366.82	\$8,876,366.82	\$6,217,406.82	\$6,217,406.82	\$6,217,406.82	\$0.00	\$2,658,960.00	\$0.00
				F008		<b>APOYO TURISTICO</b>	<b>\$2,200,000.00</b>	<b>\$6,922,836.97</b>	<b>-\$246,470.15</b>	<b>\$8,876,366.82</b>	<b>\$8,876,366.82</b>	<b>\$6,217,406.82</b>	<b>\$6,217,406.82</b>	<b>\$6,217,406.82</b>	<b>\$0.00</b>	<b>\$2,658,960.00</b>	<b>\$0.00</b>
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$2,200,000.00	\$6,922,836.97	-\$246,470.15	\$8,876,366.82	\$8,876,366.82	\$6,217,406.82	\$6,217,406.82	\$6,217,406.82	\$0.00	\$2,658,960.00	\$0.00
	6					PROTECCIÓN SOCIAL	\$126,641,184.75	\$53,374,252.98	-\$12,097,035.66	\$167,918,402.07	\$164,341,685.97	\$110,686,618.63	\$110,198,614.36	\$95,378,937.31	\$3,576,716.10	\$53,655,067.34	\$488,004.27
		9				OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$126,641,184.75	\$53,374,252.98	-\$12,097,035.66	\$167,918,402.07	\$164,341,685.97	\$110,686,618.63	\$110,198,614.36	\$95,378,937.31	\$3,576,716.10	\$53,655,067.34	\$488,004.27
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$126,641,184.75	\$53,374,252.98	-\$12,097,035.66	\$167,918,402.07	\$164,341,685.97	\$110,686,618.63	\$110,198,614.36	\$95,378,937.31	\$3,576,716.10	\$53,655,067.34	\$488,004.27
				E046		<b>SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES</b>	<b>\$126,641,184.75</b>	<b>\$52,262,851.84</b>	<b>-\$12,097,035.66</b>	<b>\$166,807,000.93</b>	<b>\$163,230,284.83</b>	<b>\$109,912,099.36</b>	<b>\$109,424,095.09</b>	<b>\$94,641,299.91</b>	<b>\$3,576,716.10</b>	<b>\$53,318,185.47</b>	<b>\$488,004.27</b>
					11	DIRECCIÓN DE SEGURIDAD PUBLICA	\$126,641,184.75	\$52,262,851.84	-\$12,097,035.66	\$166,807,000.93	\$163,230,284.83	\$109,912,099.36	\$109,424,095.09	\$94,641,299.91	\$3,576,716.10	\$53,318,185.47	\$488,004.27
				L001		<b>OBLIGACIONES JURIDICAS INELUDIBLES</b>	<b>\$0.00</b>	<b>\$811,401.14</b>	<b>\$0.00</b>	<b>\$811,401.14</b>	<b>\$811,401.14</b>	<b>\$774,519.27</b>	<b>\$774,519.27</b>	<b>\$737,637.40</b>	<b>\$0.00</b>	<b>\$36,881.87</b>	<b>\$0.00</b>
					11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$811,401.14	\$0.00	\$811,401.14	\$811,401.14	\$774,519.27	\$774,519.27	\$737,637.40	\$0.00	\$36,881.87	\$0.00
				P018		<b>EVALUACIÓN DEL DESEMPEÑO</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
					11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	3					DESARROLLO ECONOMICO	\$4,182,883.43	\$2,677,756.40	-\$1,546,702.69	\$5,313,937.14	\$5,278,449.74	\$4,232,939.27	\$4,232,939.27	\$3,879,471.10	\$35,487.40	\$1,045,510.47	\$0.00
		2				AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,182,883.43	\$2,677,756.40	-\$1,546,702.69	\$5,313,937.14	\$5,278,449.74	\$4,232,939.27	\$4,232,939.27	\$3,879,471.10	\$35,487.40	\$1,045,510.47	\$0.00
			00			SIN SUBFUNCION	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					017	FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: SEPTIEMBRE DE 2019**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				F001		<b>DESARROLLO AGRICOLA</b>	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1				AGROPECUARIA	\$590,000.00	\$1,996,000.00	-\$590,000.00	\$1,996,000.00	\$1,996,000.00	\$1,746,800.00	\$1,746,800.00	\$1,746,800.00	\$0.00	\$249,200.00	\$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$590,000.00	\$1,996,000.00	-\$590,000.00	\$1,996,000.00	\$1,996,000.00	\$1,746,800.00	\$1,746,800.00	\$1,746,800.00	\$0.00	\$249,200.00	\$0.00
				F001		<b>DESARROLLO AGRICOLA</b>	\$590,000.00	\$1,996,000.00	-\$590,000.00	\$1,996,000.00	\$1,996,000.00	\$1,746,800.00	\$1,746,800.00	\$1,746,800.00	\$0.00	\$249,200.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$590,000.00	\$1,996,000.00	-\$590,000.00	\$1,996,000.00	\$1,996,000.00	\$1,746,800.00	\$1,746,800.00	\$1,746,800.00	\$0.00	\$249,200.00	\$0.00
		3				ACUACULTURA, PESCA Y CAZA	\$3,382,883.43	\$681,756.40	-\$746,702.69	\$3,317,937.14	\$3,282,449.74	\$2,486,139.27	\$2,486,139.27	\$2,132,671.10	\$35,487.40	\$796,310.47	\$0.00
			016			FOMENTAR EL DESARROLLO ACUÍCOLA DEL MUNICIPIO	\$0.00	\$500,000.00	-\$28,452.45	\$471,547.55	\$471,547.55	\$471,547.55	\$471,547.55	\$471,547.55	\$0.00	\$0.00	\$0.00
				F005		<b>DESARROLLO ACUICOLA</b>	\$0.00	\$500,000.00	-\$28,452.45	\$471,547.55	\$471,547.55	\$471,547.55	\$471,547.55	\$471,547.55	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$0.00	\$500,000.00	-\$28,452.45	\$471,547.55	\$471,547.55	\$471,547.55	\$471,547.55	\$471,547.55	\$0.00	\$0.00	\$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$3,382,883.43	\$46,269.00	-\$718,250.24	\$2,710,902.19	\$2,710,902.19	\$1,914,591.72	\$1,914,591.72	\$1,661,123.55	\$0.00	\$796,310.47	\$0.00
				F001		<b>DESARROLLO AGRICOLA</b>	\$3,382,883.43	\$46,269.00	-\$718,250.24	\$2,710,902.19	\$2,710,902.19	\$1,914,591.72	\$1,914,591.72	\$1,661,123.55	\$0.00	\$796,310.47	\$0.00
					06	DIRECCION DE DESARROLLO	\$3,382,883.43	\$46,269.00	-\$718,250.24	\$2,710,902.19	\$2,710,902.19	\$1,914,591.72	\$1,914,591.72	\$1,661,123.55	\$0.00	\$796,310.47	\$0.00
			019			FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				F002		<b>DESARROLLO PECUARIO</b>	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			020			FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$0.00	\$35,487.40	\$0.00	\$35,487.40	\$0.00	\$0.00	\$0.00	\$0.00	\$35,487.40	\$0.00	\$0.00
				F003		<b>DESARROLLO PESQUERO</b>	\$0.00	\$35,487.40	\$0.00	\$35,487.40	\$0.00	\$0.00	\$0.00	\$0.00	\$35,487.40	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$0.00	\$35,487.40	\$0.00	\$35,487.40	\$0.00	\$0.00	\$0.00	\$0.00	\$35,487.40	\$0.00	\$0.00

  
 MTR. CARLOS MARIO ESTRADA LÓPEZ  
 DIRECTOR DE REGISTRACIÓN