



MUNICIPIO DE CARDENAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2022 al 31/12/2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
01 PRESIDENCIA	\$ 91,973,225.96	-\$ 106,295.85	\$ 91,866,930.11	\$ 91,866,930.11	\$ 91,866,930.11	\$ 0.00
02 SECRETARIA DEL AYUNTAMIENTO	\$ 33,418,344.00	-\$ 284,355.90	\$ 33,133,988.10	\$ 33,133,988.10	\$ 33,133,988.10	\$ 0.00
03 DIRECCION DE FINANZAS	\$ 51,171,709.00	-\$ 3,613,134.76	\$ 47,558,574.24	\$ 47,558,574.24	\$ 47,558,574.24	\$ 0.00
04 DIRECCION DE PROGRAMACION	\$ 369,862,397.11	-\$ 333,362,495.47	\$ 36,499,901.64	\$ 27,894,821.03	\$ 27,894,821.03	\$ 8,605,080.61
05 CONTRALORIA MUNICIPAL	\$ 26,649,124.00	-\$ 2,555,604.83	\$ 24,093,519.17	\$ 24,093,519.17	\$ 24,093,519.17	\$ 0.00
06 DIRECCION DE DESARROLLO	\$ 15,599,507.00	-\$ 2,607,416.01	\$ 12,992,090.99	\$ 12,992,090.99	\$ 12,992,090.99	\$ 0.00
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 14,824,776.00	-\$ 9,763,399.47	\$ 5,061,376.53	\$ 5,061,376.53	\$ 5,061,376.53	\$ 0.00
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 87,994,368.00	\$ 340,577,761.18	\$ 428,572,129.18	\$ 382,889,370.78	\$ 382,889,370.78	\$ 45,682,758.40
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 33,537,381.00	\$ 2,285,718.75	\$ 35,823,099.75	\$ 35,823,099.75	\$ 35,823,099.75	\$ 0.00
10 DIRECCION DE ADMINISTRACION	\$ 172,711,111.01	-\$ 36,176,410.22	\$ 136,534,700.79	\$ 136,534,700.79	\$ 136,534,700.79	\$ 0.00
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 160,968,524.62	-\$ 3,801,139.25	\$ 157,167,385.37	\$ 157,167,385.37	\$ 152,925,613.37	\$ 0.00
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 24,115,571.88	-\$ 293,321.72	\$ 23,822,250.16	\$ 23,822,250.16	\$ 22,557,386.16	\$ 0.00
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 8,095,941.00	-\$ 2,780,083.28	\$ 5,315,857.72	\$ 5,315,857.72	\$ 5,315,857.72	\$ 0.00
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,631,390.00	-\$ 493,003.08	\$ 6,138,386.92	\$ 6,138,386.92	\$ 6,138,386.92	\$ 0.00
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 4,323,926.00	\$ 129,484.82	\$ 4,453,410.82	\$ 4,453,410.82	\$ 4,453,410.82	\$ 0.00
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 64,450,633.00	\$ 28,875,518.12	\$ 93,326,151.12	\$ 93,326,151.12	\$ 93,326,151.12	\$ 0.00
17 UNIDAD DE PROTECCION CIVIL	\$ 3,849,241.18	\$ 2,133,793.16	\$ 5,983,034.34	\$ 5,983,034.34	\$ 5,983,034.34	\$ 0.00
18 COORDINACION MUNICIPAL DEL DIF	\$ 36,419,065.00	\$ 6,543,286.86	\$ 42,962,351.86	\$ 42,962,351.86	\$ 42,962,351.86	\$ 0.00
25 COORDINACION DEL DEPORTE	\$ 4,378,583.00	-\$ 31,935.57	\$ 4,346,647.43	\$ 4,346,647.43	\$ 4,346,647.43	\$ 0.00
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,634,366.17	-\$ 226,464.56	\$ 3,407,901.61	\$ 3,407,901.61	\$ 3,407,901.61	\$ 0.00
<b>Total del Gasto</b>	<b>\$ 1,214,609,184.93</b>	<b>-\$ 15,549,497.08</b>	<b>\$ 1,199,059,687.85</b>	<b>\$ 1,144,771,848.84</b>	<b>\$ 1,139,265,212.84</b>	<b>\$ 54,287,839.01</b>

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