

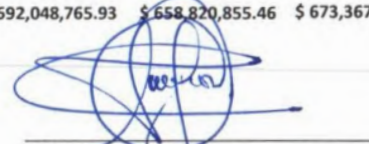


MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 01/01/2023 al 31/08/2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
01 PRESIDENCIA	\$ 100,458,249.06	-\$ 3,620,558.14	\$ 96,837,690.92	\$ 50,331,241.87	\$ 45,306,824.90	\$ 46,506,449.05
02 SECRETARIA DEL AYUNTAMIENTO	\$ 35,638,360.00	-\$ 455,193.01	\$ 35,183,166.99	\$ 19,344,211.98	\$ 19,272,907.39	\$ 15,838,955.01
03 DIRECCION DE FINANZAS	\$ 49,945,869.46	\$ 1,147,807.99	\$ 51,093,677.45	\$ 28,517,846.76	\$ 28,397,844.69	\$ 22,575,830.69
04 DIRECCION DE PROGRAMACION	\$ 428,308,790.60	-\$ 255,587,696.84	\$ 172,721,093.76	\$ 4,039,995.76	\$ 4,027,649.56	\$ 168,681,098.00
05 CONTRALORIA MUNICIPAL	\$ 24,230,424.88	-\$ 315,404.06	\$ 23,915,020.82	\$ 13,388,196.42	\$ 13,350,392.79	\$ 10,526,824.40
06 DIRECCION DE DESARROLLO	\$ 13,362,355.87	\$ 72,453.42	\$ 13,434,809.29	\$ 8,818,680.13	\$ 8,566,164.99	\$ 4,616,129.16
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 7,898,606.00	\$ 1,046,720.95	\$ 8,945,326.95	\$ 7,195,746.61	\$ 7,189,807.09	\$ 1,749,580.34
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 98,230,180.00	\$ 335,497,815.25	\$ 433,727,995.25	\$ 269,854,284.63	\$ 243,880,814.87	\$ 163,873,710.62
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 38,592,407.52	\$ 224,152.20	\$ 38,816,559.72	\$ 22,941,593.14	\$ 22,818,654.03	\$ 15,874,966.58
10 DIRECCION DE ADMINISTRACION	\$ 156,795,138.67	-\$ 17,204,505.83	\$ 139,590,632.84	\$ 82,041,977.49	\$ 81,530,666.95	\$ 57,548,655.35
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 169,810,383.00	-\$ 8,566,740.48	\$ 161,243,642.52	\$ 80,416,131.02	\$ 79,694,064.63	\$ 80,827,511.50
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 30,319,314.00	-\$ 1,761,389.38	\$ 28,557,924.62	\$ 14,608,815.77	\$ 14,560,094.21	\$ 13,949,108.85
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 6,188,690.00	\$ 71,396.90	\$ 6,260,086.90	\$ 3,362,281.13	\$ 3,354,217.17	\$ 2,897,805.77
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,583,498.00	\$ 745,270.68	\$ 7,328,768.68	\$ 3,657,494.38	\$ 3,642,758.88	\$ 3,671,274.30
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 5,726,576.70	\$ 403,569.26	\$ 6,130,145.96	\$ 2,746,683.36	\$ 2,719,269.61	\$ 3,383,462.60
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 71,971,072.00	\$ 9,394,021.06	\$ 81,365,093.06	\$ 46,053,308.76	\$ 45,910,329.70	\$ 35,311,784.30
17 UNIDAD DE PROTECCION CIVIL	\$ 6,634,630.00	\$ 618,847.03	\$ 7,253,477.03	\$ 3,502,286.01	\$ 3,495,851.96	\$ 3,751,191.02
18 COORDINACION MUNICIPAL DEL DIF	\$ 44,737,741.99	-\$ 251,174.42	\$ 44,486,567.57	\$ 26,914,994.79	\$ 26,811,678.62	\$ 17,571,572.78
25 INSTITUTO DEL DEPORTE	\$ 5,489,092.00	-\$ 337,352.16	\$ 5,151,739.84	\$ 2,641,695.32	\$ 2,627,230.97	\$ 2,510,044.52
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,703,519.00	-\$ 331,135.10	\$ 3,372,383.90	\$ 1,671,300.60	\$ 1,663,632.45	\$ 1,701,083.30
Total del Gasto	\$ 1,304,624,898.75	\$ 60,790,905.32	\$ 1,365,415,804.07	\$ 692,048,765.93	\$ 658,820,855.46	\$ 673,367,038.14


 LCP. RAUL HERNÁNDEZ VALENCIA
 DIRECTOR DE PROGRAMACIÓN


 MAPP. MARÍA-ESTHER ZAPATA ZAPATA
 PRESIDENTE MUNICIPAL


 LIC. ALEJANDRO JIMÉNEZ PÉREZ
 SINDICO DE HACIENDA