

CUENTA PUBLICA 2022
MUNICIPIO DE CARDENAS
DEL 01 AL 31 DE DICIEMBRE DE 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO
En Pesos Mexicanos

	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones /Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
E002						
	\$ 1,650,000.00	\$ 8,484,458.43	\$ 10,134,458.43	\$ 10,134,458.43	\$ 10,134,458.43	\$ 0.00
E006						
	\$ 5,000,000.00	-\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
E019						
	\$ 24,115,571.88	-\$ 1,678,523.56	\$ 22,437,048.32	\$ 22,437,048.32	\$ 22,437,048.32	\$ 0.00
E029						
	\$ 3,349,241.18	\$ 2,343,985.71	\$ 5,693,226.89	\$ 5,693,226.89	\$ 5,693,226.89	\$ 0.00
E046						
	\$ 158,668,524.62	-\$ 6,091,764.71	\$ 152,576,759.91	\$ 152,576,759.91	\$ 152,576,759.91	\$ 0.00
E047						
	\$ 6,578,872.00	\$ 611,860.34	\$ 7,190,732.34	\$ 7,190,732.34	\$ 7,190,732.34	\$ 0.00
E048						
	\$ 53,643,236.00	\$ 5,226,991.23	\$ 58,870,227.23	\$ 58,870,227.23	\$ 58,870,227.23	\$ 0.00
E049						
	\$ 0.00	\$ 23,191,433.59	\$ 23,191,433.59	\$ 21,004,774.06	\$ 21,004,774.06	\$ 2,186,659.53
E050						
	\$ 1,000,000.00	\$ 26,695,815.84	\$ 27,695,815.84	\$ 27,695,815.84	\$ 27,695,815.84	\$ 0.00
E052						
	\$ 350,000.00	-\$ 273,669.90	\$ 76,330.10	\$ 76,330.10	\$ 76,330.10	\$ 0.00
E053						
	\$ 1,836,477.00	-\$ 150,064.20	\$ 1,686,412.80	\$ 1,686,412.80	\$ 1,686,412.80	\$ 0.00
E054						
	\$ 39,550,323.00	\$ 1,061,043.52	\$ 40,611,366.52	\$ 40,611,366.52	\$ 40,611,366.52	\$ 0.00
F001						
	\$ 4,465,303.00	\$ 163,695.93	\$ 4,628,998.93	\$ 4,628,998.93	\$ 4,628,998.93	\$ 0.00
F002						
	\$ 650,000.00	\$ 85,852.00	\$ 735,852.00	\$ 735,852.00	\$ 735,852.00	\$ 0.00
F003						
	\$ 700,000.00	-\$ 650,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
F005						
	\$ 60,000.00	-\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
F008						
	\$ 11,548,171.00	-\$ 9,607,098.82	\$ 1,941,072.18	\$ 1,941,072.18	\$ 1,941,072.18	\$ 0.00
F015						
	\$ 0.00	\$ 16,665,219.75	\$ 16,665,219.75	\$ 16,665,219.75	\$ 16,665,219.75	\$ 0.00
F027						
	\$ 22,823,859.00	\$ 5,765,744.17	\$ 28,589,603.17	\$ 28,589,603.17	\$ 28,589,603.17	\$ 0.00
F029						
	\$ 11,948,966.00	\$ 901,361.62	\$ 12,850,327.62	\$ 12,850,327.62	\$ 12,850,327.62	\$ 0.00
F030						
	\$ 7,080,000.00	\$ 3,521,387.72	\$ 10,601,387.72	\$ 10,601,387.72	\$ 10,601,387.72	\$ 0.00
F031						
	\$ 4,378,583.00	\$ 217,533.11	\$ 4,596,116.11	\$ 4,596,116.11	\$ 4,596,116.11	\$ 0.00
G003						
	\$ 9,821,133.00	\$ 656,864.00	\$ 10,477,997.00	\$ 10,477,997.00	\$ 10,477,997.00	\$ 0.00
H001						
	\$ 0.00	\$ 530,652.00	\$ 530,652.00	\$ 530,652.00	\$ 530,652.00	\$ 0.00
K002						
	\$ 0.00	\$ 2,449,112.58	\$ 2,449,112.58	\$ 2,449,112.58	\$ 2,449,112.58	\$ 0.00
K003						
	\$ 0.00	\$ 15,974,218.02	\$ 15,974,218.02	\$ 15,974,218.02	\$ 15,974,218.02	\$ 0.00
K004						
	\$ 0.00	\$ 49,308,181.05	\$ 49,308,181.05	\$ 49,308,181.05	\$ 49,308,181.05	\$ 0.00
K005						
	\$ 600,000.00	\$ 77,953,904.46	\$ 78,553,904.46	\$ 66,282,298.77	\$ 66,282,298.77	\$ 12,271,605.69
K008						
	\$ 0.00	\$ 121,076,041.18	\$ 121,076,041.18	\$ 107,072,170.39	\$ 107,072,170.39	\$ 14,003,870.79
K009						
	\$ 0.00	\$ 907,966.82	\$ 907,966.82	\$ 907,966.82	\$ 907,966.82	\$ 0.00

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GASTO POR PROGRAMA PRESUPUESTARIO
En Pesos Mexicanos

Concepto	Egresos						Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones /Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
K012 EDIFICIOS PÚBLICOS	\$ 11,400,000.00	-\$ 6,386,579.86	\$ 5,013,420.14	\$ 1,154,475.43	\$ 1,154,475.43	\$ 3,858,944.71	
K014 MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	\$ 7,250,000.00	-\$ 1,420,863.64	\$ 5,829,136.36	\$ 5,829,136.36	\$ 5,829,136.36	\$ 0.00	
K021 INFRAESTRUCTURA PARA EL TURISMO	\$ 0.00	\$ 7,913,544.39	\$ 7,913,544.39	\$ 0.00	\$ 0.00	\$ 7,913,544.39	
K024 ADQUISICIÓN DE BIENES MUEBLES.	\$ 10,034,550.68	\$ 10,009,538.44	\$ 20,044,089.12	\$ 20,044,089.12	\$ 14,537,453.12	\$ 0.00	
K026 INFRAESTRUCTURA HIDRÁULICA	\$ 0.00	\$ 5,448,133.29	\$ 5,448,133.29	\$ 0.00	\$ 0.00	\$ 5,448,133.29	
K036 INFRAESTRUCTURA PARA SANEAMIENTO	\$ 0.00	\$ 1,548,470.66	\$ 1,548,470.66	\$ 1,548,470.66	\$ 1,548,470.66	\$ 0.00	
K037 INFRAESTRUCTURA PARA LA EDUCACION	\$ 0.00	\$ 5,924,740.36	\$ 5,924,740.36	\$ 5,924,740.36	\$ 5,924,740.36	\$ 0.00	
K038 INFRAESTRUCTURA DEPORTIVA	\$ 0.00	\$ 4,736,655.29	\$ 4,736,655.29	\$ 4,736,655.29	\$ 4,736,655.29	\$ 0.00	
K039 INFRAESTRUCTURA RECREATIVA	\$ 0.00	\$ 1,319,771.99	\$ 1,319,771.99	\$ 1,319,771.99	\$ 1,319,771.99	\$ 0.00	
K040 INFRAESTRUCTURA CULTURAL	\$ 700,000.00	-\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
K043 PROYECTOS DE INVERSIÓN	\$ 0.00	\$ 162,765.00	\$ 162,765.00	\$ 162,765.00	\$ 162,765.00	\$ 0.00	
L001 OBLIGACIONES JURIDICAS INELUDIBLES	\$ 12,171,794.00	-\$ 1,468,899.61	\$ 10,702,894.39	\$ 10,702,894.39	\$ 10,702,894.39	\$ 0.00	
M001 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$ 441,443,721.29	-\$ 56,478,931.02	\$ 384,964,790.27	\$ 384,964,790.27	\$ 384,964,790.27	\$ 0.00	
N001 DESASTRES NATURALES	\$ 500,000.00	-\$ 244,724.60	\$ 255,275.40	\$ 255,275.40	\$ 255,275.40	\$ 0.00	
P002 PLANEACION DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$ 2,390,628.00	\$ 281,656.10	\$ 2,672,284.10	\$ 2,672,284.10	\$ 2,672,284.10	\$ 0.00	
P005 POLÍTICA Y GOBIERNO	\$ 3,626,123.00	-\$ 192,513.14	\$ 3,433,609.86	\$ 3,433,609.86	\$ 3,433,609.86	\$ 0.00	
P010 ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$ 354,524,107.28	-\$ 325,884,462.60	\$ 28,639,644.68	\$ 20,034,564.07	\$ 20,034,564.07	\$ 8,605,080.61	
P018 EVALUACIÓN DEL DESEMPEÑO	\$ 750,000.00	-\$ 400,000.01	\$ 349,999.99	\$ 349,999.99	\$ 349,999.99	\$ 0.00	
Total del Gasto	\$ 1,214,609,184.93	-\$ 15,549,497.08	\$ 1,199,059,687.85	\$ 1,144,771,848.84	\$ 1,139,265,212.84	\$ 54,287,839.01	

LIC. REYNA ISABEL CORDOVA MADRIGAL
 DIRECTORA DE PROGRAMACIÓN