


Del 01/01/2023 al 28/02/2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
01 PRESIDENCIA	\$ 100,458,249.06	-\$ 795,015.07	\$ 99,663,233.99	\$ 7,921,423.10	\$ 7,707,812.72	\$ 91,741,810.89
02 SECRETARIA DEL AYUNTAMIENTO	\$ 35,638,360.00	-\$ 26,904.33	\$ 35,611,455.67	\$ 4,960,060.51	\$ 4,802,228.14	\$ 30,651,395.16
03 DIRECCION DE FINANZAS	\$ 49,945,869.46	\$ 1,185,399.82	\$ 51,131,269.28	\$ 7,057,836.95	\$ 6,750,271.07	\$ 44,073,432.33
04 DIRECCION DE PROGRAMACION	\$ 428,308,790.60	-\$ 2,047,133.82	\$ 426,261,656.78	\$ 996,490.31	\$ 966,197.44	\$ 425,265,166.47
05 CONTRALORIA MUNICIPAL	\$ 24,230,424.88	-\$ 115,915.25	\$ 24,114,509.63	\$ 3,226,790.61	\$ 3,057,916.22	\$ 20,887,719.02
06 DIRECCION DE DESARROLLO	\$ 13,362,355.87	-\$ 290,354.53	\$ 13,072,001.34	\$ 1,349,629.15	\$ 1,298,120.67	\$ 11,722,372.19
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 7,898,606.00	\$ 15,595.53	\$ 7,914,201.53	\$ 601,947.73	\$ 440,027.45	\$ 7,312,253.80
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 98,230,180.00	\$ 43,577,821.62	\$ 141,808,001.62	\$ 24,736,878.12	\$ 17,737,795.96	\$ 117,071,123.50
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 38,592,407.52	-\$ 413,690.20	\$ 38,178,717.32	\$ 5,614,704.49	\$ 5,262,936.48	\$ 32,564,012.83
10 DIRECCION DE ADMINISTRACION	\$ 156,795,138.67	\$ 4,240,700.36	\$ 161,035,839.03	\$ 18,172,168.94	\$ 17,524,472.12	\$ 142,863,670.09
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 169,810,383.00	\$ 970,251.16	\$ 170,780,634.16	\$ 18,162,852.17	\$ 17,182,062.96	\$ 152,617,781.99
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 30,319,314.00	-\$ 484,698.06	\$ 29,834,615.94	\$ 2,491,720.03	\$ 2,297,410.48	\$ 27,342,895.91
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 6,188,690.00	\$ 35,143.13	\$ 6,223,833.13	\$ 811,731.62	\$ 794,792.65	\$ 5,412,101.51
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,583,498.00	\$ 33,942.22	\$ 6,617,440.22	\$ 932,847.45	\$ 901,758.95	\$ 5,684,592.77
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 5,726,576.70	\$ 36,405.52	\$ 5,762,982.22	\$ 628,498.58	\$ 604,702.70	\$ 5,134,483.64
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 71,971,072.00	\$ 6,896,730.59	\$ 78,867,802.59	\$ 9,871,987.06	\$ 8,093,851.97	\$ 68,995,815.53
17 UNIDAD DE PROTECCION CIVIL	\$ 6,634,630.00	-\$ 51,449.26	\$ 6,583,180.74	\$ 589,549.74	\$ 539,702.97	\$ 5,993,631.00
18 COORDINACION MUNICIPAL DEL DIF	\$ 44,737,741.99	-\$ 84,175.69	\$ 44,653,566.30	\$ 8,091,645.69	\$ 7,670,401.99	\$ 36,561,920.61
25 INSTITUTO DEL DEPORTE	\$ 5,489,092.00	-\$ 60,851.97	\$ 5,428,240.03	\$ 706,181.85	\$ 677,611.57	\$ 4,722,058.18
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,703,519.00	-\$ 72,983.50	\$ 3,630,535.50	\$ 424,866.17	\$ 404,689.00	\$ 3,205,669.33
Total del Gasto	\$ 1,304,624,898.75	\$ 52,548,818.27	\$ 1,357,173,717.02	\$ 117,349,810.27	\$ 104,714,763.51	\$ 1,239,823,906.75


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