

CUENTA PUBLICA 2023
MUNICIPIO DE CARDENAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023



Concepto	Aprobado			Ampliaciones /Reducciones			Egresos Modificado			Pagado			Subejercicio 6 = (3 - 4)
	1			2			3 = (1 + 2)			5			
E011 DRENAJE Y ALCANTARILLADO	\$ 2,300,000.00	\$ 0.00	\$ 2,300,000.00	\$ 55,419.58	\$ 55,419.58	\$ 2,300,000.00	\$ 55,419.58	\$ 55,419.58	\$ 2,244,580.42	\$ 2,244,580.42	\$ 55,419.58	\$ 2,244,580.42	\$ 2,244,580.42
E021 PROTECCIÓN VIAL	\$ 30,319,314.00	-\$ 4,063,656.33	\$ 26,255,657.67	\$ 15,986,157.29	\$ 15,986,157.29	\$ 26,255,657.67	\$ 15,986,157.29	\$ 15,986,157.29	\$ 10,269,500.38	\$ 10,269,500.38	\$ 15,986,157.29	\$ 10,269,500.38	\$ 10,269,500.38
E025 ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$ 23,739,356.00	-\$ 3,458,821.45	\$ 20,280,534.55	\$ 16,865,234.22	\$ 16,865,234.22	\$ 20,280,534.55	\$ 16,865,234.22	\$ 16,865,234.22	\$ 3,415,300.33	\$ 3,415,300.33	\$ 16,865,234.22	\$ 3,415,300.33	\$ 3,415,300.33
E028 PROTECCIÓN CIVIL	\$ 5,634,630.00	-\$ 2,830.31	\$ 5,631,799.69	\$ 3,509,260.77	\$ 3,509,260.77	\$ 5,631,799.69	\$ 3,509,260.77	\$ 3,509,260.77	\$ 2,122,538.92	\$ 2,122,538.92	\$ 3,509,260.77	\$ 2,122,538.92	\$ 2,122,538.92
E029 REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$ 7,901,229.00	\$ 714,086.82	\$ 8,615,315.82	\$ 5,426,551.70	\$ 5,426,551.70	\$ 8,615,315.82	\$ 5,426,551.70	\$ 5,426,551.70	\$ 3,188,764.12	\$ 3,188,764.12	\$ 5,426,551.70	\$ 3,188,764.12	\$ 3,188,764.12
E034 MAQUINARIA PARA EL DESARROLLO	\$ 1,000,000.00	\$ 529,608.03	\$ 1,529,608.03	\$ 1,041,608.00	\$ 1,041,608.00	\$ 1,529,608.03	\$ 1,041,608.00	\$ 1,041,608.00	\$ 488,000.03	\$ 488,000.03	\$ 1,041,608.00	\$ 488,000.03	\$ 488,000.03
E037 SEGURIDAD Y PROTECCIÓN CIUDADANA	\$ 169,810,383.00	-\$ 13,676,933.20	\$ 156,133,449.80	\$ 88,673,518.64	\$ 88,673,518.64	\$ 156,133,449.80	\$ 88,673,518.64	\$ 88,673,518.64	\$ 67,459,931.16	\$ 67,459,931.16	\$ 88,673,518.64	\$ 67,459,931.16	\$ 67,459,931.16
E050 IGUALDAD SUSTANTIVA DE GÉNERO	\$ 991,973.70	-\$ 502,719.90	\$ 489,253.80	\$ 241,198.80	\$ 241,198.80	\$ 489,253.80	\$ 241,198.80	\$ 241,198.80	\$ 248,055.00	\$ 248,055.00	\$ 241,198.80	\$ 248,055.00	\$ 248,055.00
E091 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$ 58,955,030.00	\$ 2,021,547.42	\$ 60,976,577.42	\$ 38,640,753.33	\$ 38,640,753.33	\$ 60,976,577.42	\$ 38,640,753.33	\$ 38,640,753.33	\$ 22,335,824.09	\$ 22,335,824.09	\$ 38,640,753.33	\$ 22,335,824.09	\$ 22,335,824.09
E092 MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$ 1,000,000.00	\$ 2,186,659.53	\$ 3,186,659.53	\$ 2,306,969.86	\$ 2,306,969.86	\$ 3,186,659.53	\$ 2,306,969.86	\$ 2,306,969.86	\$ 879,689.67	\$ 879,689.67	\$ 2,306,969.86	\$ 879,689.67	\$ 879,689.67
E093 SERVICIO DE ALUMBRADO PÚBLICO	\$ 1,500,000.00	\$ 8,281,762.12	\$ 9,781,762.12	\$ 5,499,782.13	\$ 5,499,782.13	\$ 9,781,762.12	\$ 5,499,782.13	\$ 5,499,782.13	\$ 4,281,979.99	\$ 4,281,979.99	\$ 5,499,782.13	\$ 4,281,979.99	\$ 4,281,979.99
E094 SERVICIOS A PANTEONES	\$ 200,000.00	\$ 0.00	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00	\$ 200,000.00	\$ 0.00	\$ 200,000.00	\$ 200,000.00
E095 SERVICIOS A RASTROS	\$ 1,879,133.00	-\$ 57,107.23	\$ 1,822,025.77	\$ 1,086,876.19	\$ 1,086,876.19	\$ 1,822,025.77	\$ 1,086,876.19	\$ 1,086,876.19	\$ 735,149.58	\$ 735,149.58	\$ 1,086,876.19	\$ 735,149.58	\$ 735,149.58
E096 MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$ 44,188,469.00	-\$ 22,077.76	\$ 44,166,391.24	\$ 27,737,314.82	\$ 27,737,314.82	\$ 44,166,391.24	\$ 27,737,314.82	\$ 27,737,314.82	\$ 16,434,076.42	\$ 16,434,076.42	\$ 27,737,314.82	\$ 16,434,076.42	\$ 16,434,076.42
E097 PROTECCIÓN AL AMBIENTE	\$ 0.00	\$ 133,400.00	\$ 133,400.00	\$ 0.00	\$ 0.00	\$ 133,400.00	\$ 0.00	\$ 0.00	\$ 133,400.00	\$ 133,400.00	\$ 0.00	\$ 133,400.00	\$ 133,400.00
F003 DESARROLLO AGRÍCOLA	\$ 4,828,242.00	-\$ 1,035,936.36	\$ 3,792,305.64	\$ 3,056,629.95	\$ 3,056,629.95	\$ 3,792,305.64	\$ 3,056,629.95	\$ 3,056,629.95	\$ 735,675.69	\$ 735,675.69	\$ 3,056,629.95	\$ 735,675.69	\$ 735,675.69
F004 DESARROLLO PECUARIO	\$ 595,000.00	-\$ 219,314.20	\$ 375,685.80	\$ 375,685.80	\$ 375,685.80	\$ 375,685.80	\$ 375,685.80	\$ 375,685.80	\$ 0.00	\$ 0.00	\$ 375,685.80	\$ 0.00	\$ 0.00
F005 DESARROLLO PESQUERO	\$ 100,000.00	\$ 1,038,900.00	\$ 1,138,900.00	\$ 1,038,900.00	\$ 1,038,900.00	\$ 1,138,900.00	\$ 1,038,900.00	\$ 1,038,900.00	\$ 100,000.00	\$ 100,000.00	\$ 1,038,900.00	\$ 100,000.00	\$ 100,000.00
F010 DESARROLLO TURÍSTICO	\$ 4,450,000.00	\$ 754,565.83	\$ 5,204,565.83	\$ 5,204,565.83	\$ 5,204,565.83	\$ 5,204,565.83	\$ 5,204,565.83	\$ 5,204,565.83	\$ 0.00	\$ 0.00	\$ 5,204,565.83	\$ 0.00	\$ 0.00
F038 FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$ 11,435,000.00	-\$ 47,313.14	\$ 11,387,686.86	\$ 7,541,284.88	\$ 7,541,284.88	\$ 11,387,686.86	\$ 7,541,284.88	\$ 7,541,284.88	\$ 3,846,401.98	\$ 3,846,401.98	\$ 7,541,284.88	\$ 3,846,401.98	\$ 3,846,401.98
F043 PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$ 5,742,092.00	-\$ 467,127.74	\$ 5,274,964.26	\$ 2,927,958.26	\$ 2,927,958.26	\$ 5,274,964.26	\$ 2,927,958.26	\$ 2,927,958.26	\$ 2,347,006.00	\$ 2,347,006.00	\$ 2,927,958.26	\$ 2,347,006.00	\$ 2,347,006.00
F045 APOYO Y FOMENTO A LA EDUCACIÓN	\$ 14,403,596.39	-\$ 188,736.36	\$ 14,214,860.03	\$ 8,910,003.23	\$ 8,910,003.23	\$ 14,214,860.03	\$ 8,910,003.23	\$ 8,910,003.23	\$ 5,304,856.80	\$ 5,304,856.80	\$ 8,910,003.23	\$ 5,304,856.80	\$ 5,304,856.80
G008 VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$ 11,068,533.00	\$ 540,811.23	\$ 11,609,344.23	\$ 7,310,107.39	\$ 7,310,107.39	\$ 11,609,344.23	\$ 7,310,107.39	\$ 7,310,107.39	\$ 4,277,879.63	\$ 4,277,879.63	\$ 7,310,107.39	\$ 4,277,879.63	\$ 4,277,879.63
H001 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$ 0.00	\$ 1,086,790.00	\$ 1,086,790.00	\$ 1,086,790.00	\$ 1,086,790.00	\$ 1,086,790.00	\$ 1,086,790.00	\$ 1,086,790.00	\$ 0.00	\$ 0.00	\$ 1,086,790.00	\$ 0.00	\$ 0.00
K002 MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	\$ 0.00	\$ 4,475,495.82	\$ 4,475,495.82	\$ 3,342,666.63	\$ 3,342,666.63	\$ 4,475,495.82	\$ 3,342,666.63	\$ 3,342,666.63	\$ 1,132,829.19	\$ 1,132,829.19	\$ 4,475,495.82	\$ 1,132,829.19	\$ 1,132,829.19
K003 MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	\$ 0.00	\$ 35,073,134.20	\$ 35,073,134.20	\$ 20,869,367.18	\$ 20,869,367.18	\$ 35,073,134.20	\$ 20,869,367.18	\$ 20,869,367.18	\$ 14,203,767.02	\$ 14,203,767.02	\$ 35,073,134.20	\$ 14,203,767.02	\$ 14,203,767.02
K004 URBANIZACIÓN	\$ 5,000,000.00	\$ 103,504,163.13	\$ 108,504,163.13	\$ 64,219,846.24	\$ 64,219,846.24	\$ 108,504,163.13	\$ 64,219,846.24	\$ 64,219,846.24	\$ 44,284,316.89	\$ 44,284,316.89	\$ 108,504,163.13	\$ 44,284,316.89	\$ 44,284,316.89
K005 MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA SALUD	\$ 0.00	\$ 931,109.53	\$ 931,109.53	\$ 216,093.76	\$ 216,093.76	\$ 931,109.53	\$ 216,093.76	\$ 216,093.76	\$ 715,015.77	\$ 715,015.77	\$ 931,109.53	\$ 715,015.77	\$ 715,015.77
K009 MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA MOVILIDAD SOSTENIBLE	\$ 0.00	\$ 46,794,029.80	\$ 46,794,029.80	\$ 45,597,850.41	\$ 45,597,850.41	\$ 46,794,029.80	\$ 45,597,850.41	\$ 45,597,850.41	\$ 1,196,179.39	\$ 1,196,179.39	\$ 46,794,029.80	\$ 1,196,179.39	\$ 1,196,179.39
K011 MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA	\$ 0.00	\$ 6,483,978.51	\$ 6,483,978.51	\$ 6,844,097.99	\$ 6,844,097.99	\$ 6,483,978.51	\$ 6,844,097.99	\$ 6,844,097.99	\$ 639,880.52	\$ 639,880.52	\$ 6,483,978.51	\$ 639,880.52	\$ 639,880.52
K012 MEJORAMIENTO DE LA INFRAESTRUCTURA TURÍSTICA	\$ 0.00	\$ 21,017,876.59	\$ 21,017,876.59	\$ 19,573,437.92	\$ 19,573,437.92	\$ 21,017,876.59	\$ 19,573,437.92	\$ 19,573,437.92	\$ 1,444,438.67	\$ 1,444,438.67	\$ 21,017,876.59	\$ 1,444,438.67	\$ 1,444,438.67
K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$ 4,000,000.00	\$ 5,046,666.52	\$ 9,046,666.52	\$ 4,578,870.66	\$ 4,578,870.66	\$ 9,046,666.52	\$ 4,578,870.66	\$ 4,578,870.66	\$ 4,467,795.86	\$ 4,467,795.86	\$ 9,046,666.52	\$ 4,467,795.86	\$ 4,467,795.86
K018 MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$ 1,500,000.00	\$ 123,483,739.21	\$ 124,983,739.21	\$ 95,685,950.99	\$ 95,685,950.99	\$ 124,983,739.21	\$ 95,685,950.99	\$ 95,685,950.99	\$ 29,297,788.22	\$ 29,297,788.22	\$ 124,983,739.21	\$ 29,297,788.22	\$ 29,297,788.22

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MUNICIPIO DE CARDENAS
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

Concepto	Egresos					Subjercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones /Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
K020 MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	\$ 8,500,000.00	-\$ 8,000,000.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
K021 MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$ 1,000,000.00	\$ 7,358,281.05	\$ 8,358,281.05	\$ 3,922,941.86	\$ 3,922,941.86	\$ 4,435,339.19
K031 EDIFICIOS PÚBLICOS	\$ 11,654,000.00	-\$ 914,278.73	\$ 10,739,721.27	\$ 6,019,289.10	\$ 4,270,354.92	\$ 4,720,432.17
L001 OBLIGACIONES JURIDICAS INELUDIBLES	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 5,344,000.82	\$ 5,344,000.82	\$ 6,655,999.18
M001 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$ 833,842,867.06	-\$ 269,640,214.44	\$ 564,202,652.62	\$ 254,437,794.48	\$ 251,942,726.01	\$ 309,764,858.14
N001 DESASTRES NATURALES	\$ 1,000,000.00	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
P005 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$ 2,986,211.00	-\$ 248,334.83	\$ 2,737,876.17	\$ 1,647,772.74	\$ 1,641,518.00	\$ 1,090,103.43
P009 EVALUACIÓN DEL DESEMPEÑO	\$ 450,000.00	\$ 0.00	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00
P013 PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$ 16,894,789.60	-\$ 68,427.71	\$ 16,826,361.89	\$ 10,509,589.39	\$ 10,441,214.89	\$ 6,316,772.50
P025 POLÍTICA Y GOBIERNO	\$ 3,755,050.00	\$ 50,964.29	\$ 3,806,014.29	\$ 1,835,331.12	\$ 1,827,567.59	\$ 1,970,683.17
Total del Gasto	\$ 1,304,624,898.75	\$ 68,893,739.94	\$ 1,373,518,638.69	\$ 788,183,829.17	\$ 774,268,603.02	\$ 585,334,809.52



LCP. RAÚL HERNÁNDEZ VALENCIA
DIRECTOR DE PROGRAMACIÓN



MAPP. MARÍA ESTHER ZAPATA ZAPATA
PRESIDENTE MUNICIPAL



LIC. ALEJANDRO JIMÉNEZ PÉREZ
SINDICO DE HACIENDA