

Formato 7 d) Resultados de Egresos - LDF

| Municipio de Cárdenas [a]<br>Resultados de Egresos - LDF<br>(PESOS) |                       |                       |                       |                       |                       |                                                       |
|---------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------------------------------|
| Concepto [b]                                                        | 2021 <sup>1</sup> [c] | 2022 <sup>1</sup> [c] | 2023 <sup>1</sup> [c] | 2024 <sup>1</sup> [c] | 2025 <sup>1</sup> [c] | 2026<br>Año del Ejercicio<br>Vigente <sup>2</sup> [d] |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>                 | 0.00                  | 633,361,011.86        | 667,621,417.59        | 807,350,263.25        | 911,464,001.78        | 319,703,063.37                                        |
| A. Servicios Personales                                             | 0.00                  | 391,236,550.74        | 438,768,056.91        | 442,999,098.45        | 400,811,258.68        | 88,954,233.81                                         |
| B. Materiales y Suministros                                         | 0.00                  | 73,024,828.77         | 55,470,619.17         | 78,118,319.57         | 126,664,219.61        | 19,220,967.89                                         |
| C. Servicios Generales                                              | 0.00                  | 97,464,255.07         | 69,188,735.97         | 51,450,567.07         | 152,444,807.34        | 61,462,044.50                                         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas           | 0.00                  | 38,756,694.29         | 27,142,219.10         | 19,904,313.01         | 74,761,615.69         | 21,466,646.87                                         |
| E. Bienes Muebles, Inmuebles e Intangibles                          | 0.00                  | 14,715,984.23         | 7,890,311.80          | 42,034,591.73         | 94,021,318.87         | 18,151,462.62                                         |
| F. Inversión Pública                                                | 0.00                  | 11,335,805.14         | 60,620,012.41         | 163,865,505.13        | 54,953,068.89         | 105,465,436.41                                        |
| G. Inversiones Financieras y Otras Provisiones                      | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                                                  |
| H. Participaciones y Aportaciones                                   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                                                  |
| I. Deuda Pública                                                    | 0.00                  | 6,826,893.62          | 8,541,462.23          | 8,977,868.29          | 7,807,712.70          | 4,982,271.27                                          |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>                    | 0.00                  | 511,410,836.98        | 581,503,840.63        | 617,337,239.37        | 609,976,998.28        | 85,172,053.51                                         |
| A. Servicios Personales                                             | 0.00                  | 139,415,050.31        | 132,224,479.51        | 125,453,896.57        | 130,769,591.78        | 31,155,786.48                                         |
| B. Materiales y Suministros                                         | 0.00                  | 32,128,310.57         | 38,685,309.45         | 37,389,073.88         | 61,877,773.09         | 8,810,416.74                                          |
| C. Servicios Generales                                              | 0.00                  | 14,647,598.34         | 57,321,045.56         | 59,761,104.16         | 43,195,322.87         | 18,950,035.99                                         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas           | 0.00                  | 16,665,219.75         | 0.00                  | 0.00                  | 1,120,000.00          | 0.00                                                  |
| E. Bienes Muebles, Inmuebles e Intangibles                          | 0.00                  | 5,490,869.89          | 2,220,000.00          | 7,324,633.69          | 42,146,226.88         | 785,776.11                                            |
| F. Inversión Pública                                                | 0.00                  | 281,934,269.66        | 351,053,006.11        | 386,624,274.95        | 329,895,578.40        | 5,692,920.97                                          |
| G. Inversiones Financieras y Otras Provisiones                      | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                                                  |
| H. Participaciones y Aportaciones                                   | 0.00                  | 21,129,518.46         | 0.00                  | 0.00                  | 0.00                  | 0.00                                                  |
| I. Deuda Pública                                                    | 0.00                  | 0.00                  | 0.00                  | 784,256.12            | 972,505.26            | 19,777,117.22                                         |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>                    | 0.00                  | 1,144,771,848.84      | 1,249,125,258.22      | 1,424,687,502.62      | 1,521,441,000.06      | 404,875,116.88                                        |

<sup>1</sup> Los importes corresponden al momento contable de los ingresos devengados.

<sup>2</sup> Los importes corresponden a los ingresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio.

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