

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
1						GOBIERNO	\$644,968,647.56	\$150,388,035.64	-\$276,855,894.60	\$518,500,788.60	\$339,726,019.99	\$203,355,688.48	\$203,195,284.75	\$167,496,564.90	\$178,774,768.61	\$136,370,331.51	\$160,403.73	
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
		4				FUNCION PUBLICA	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
				P005		POLÍTICA Y GOBIERNO	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$621,591,000.31	\$149,579,785.57	-\$276,270,549.57	\$494,900,236.31	\$323,979,598.37	\$194,419,324.22	\$194,258,920.49	\$160,469,268.44	\$170,920,637.94	\$129,560,274.15	\$160,403.73	
		1				ASUNTOS FINANCIEROS	\$621,591,000.31	\$149,579,785.57	-\$276,270,549.57	\$494,900,236.31	\$323,979,598.37	\$194,419,324.22	\$194,258,920.49	\$160,469,268.44	\$170,920,637.94	\$129,560,274.15	\$160,403.73	
			001			APOYAR A GRUPOS VULNERABLES	\$9,385,174.15	\$6,171.98	-\$1,297,317.18	\$8,094,028.95	\$7,641,802.65	\$3,590,690.77	\$3,590,690.77	\$2,848,808.01	\$452,226.30	\$4,051,111.88	\$0.00	
				F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$9,385,174.15	\$6,171.98	-\$1,297,317.18	\$8,094,028.95	\$7,641,802.65	\$3,590,690.77	\$3,590,690.77	\$2,848,808.01	\$452,226.30	\$4,051,111.88	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$9,385,174.15	\$6,171.98	-\$1,297,317.18	\$8,094,028.95	\$7,641,802.65	\$3,590,690.77	\$3,590,690.77	\$2,848,808.01	\$452,226.30	\$4,051,111.88	\$0.00	
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$510,404.64	-\$6,500.64	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$0.00	\$0.00	\$0.00	
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$0.00	\$510,404.64	-\$6,500.64	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$510,404.64	-\$6,500.64	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$503,904.00	\$0.00	\$0.00	\$0.00	
			025			FUNCIÓN PÚBLICA Y GOBIERNO	\$28,311,860.54	\$1,100,000.00	-\$578,309.98	\$28,833,550.56	\$19,288,206.38	\$18,422,546.42	\$18,273,684.04	\$19,660,289.70	\$9,545,344.18	\$865,659.96	\$148,862.38	
				F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$6,000,000.00	\$1,000,000.00	-\$154,918.78	\$6,845,081.22	\$401,398.40	\$401,398.40	\$401,398.40	\$401,398.40	\$6,443,682.82	\$0.00	\$0.00	
					01	PRESIDENCIA	\$6,000,000.00	\$1,000,000.00	-\$154,918.78	\$6,845,081.22	\$401,398.40	\$401,398.40	\$401,398.40	\$401,398.40	\$6,443,682.82	\$0.00	\$0.00	
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$21,000,000.00	\$100,000.00	-\$423,391.20	\$20,676,608.80	\$17,574,947.44	\$17,262,521.18	\$17,113,658.80	\$18,646,282.93	\$3,101,661.36	\$312,426.26	\$148,862.38	
					01	PRESIDENCIA	\$21,000,000.00	\$0.00	-\$423,391.20	\$20,576,608.80	\$17,574,947.44	\$17,262,521.18	\$17,113,658.80	\$18,646,282.93	\$3,001,661.36	\$312,426.26	\$148,862.38	
					10	DIRECCION DE ADMINISTRACION	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
				P002		PLANEACION DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$1,311,860.54	\$0.00	\$0.00	\$1,311,860.54	\$1,311,860.54	\$758,626.84	\$758,626.84	\$612,608.37	\$0.00	\$553,233.70	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$1,311,860.54	\$0.00	\$0.00	\$1,311,860.54	\$1,311,860.54	\$758,626.84	\$758,626.84	\$612,608.37	\$0.00	\$553,233.70	\$0.00	

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
1	5	1	032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$250,148,670.00	\$34,340,757.53	-\$201,703,276.30	\$82,786,151.23	\$0.00	\$0.00	\$0.00	\$0.00	\$82,786,151.23	\$0.00	\$0.00
				P010		ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$250,148,670.00	\$34,340,757.53	-\$201,703,276.30	\$82,786,151.23	\$0.00	\$0.00	\$0.00	\$0.00	\$82,786,151.23	\$0.00	\$0.00
					04	DIRECCION DE PROGRAMACION	\$250,148,670.00	\$34,340,757.53	-\$201,703,276.30	\$82,786,151.23	\$0.00	\$0.00	\$0.00	\$0.00	\$82,786,151.23	\$0.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$333,745,295.62	\$113,622,451.42	-\$72,685,145.47	\$374,682,601.57	\$296,545,685.34	\$171,902,183.03	\$171,890,641.68	\$137,456,266.73	\$78,136,916.23	\$124,643,502.31	\$11,541.35
				E047		REGISTRO E IDENTIFICACIÓN DE POBLACIÓN	\$3,786,723.42	\$419,130.96	-\$49,340.00	\$4,156,514.38	\$4,156,514.38	\$2,298,712.49	\$2,298,712.49	\$1,877,426.29	\$0.00	\$1,857,801.89	\$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	\$3,786,723.42	\$419,130.96	-\$49,340.00	\$4,156,514.38	\$4,156,514.38	\$2,298,712.49	\$2,298,712.49	\$1,877,426.29	\$0.00	\$1,857,801.89	\$0.00
				E048		RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$2,500,000.00	\$3,091,049.98	-\$2,594,745.80	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$0.00	\$0.00	\$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$2,500,000.00	\$3,091,049.98	-\$2,594,745.80	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$2,996,304.18	\$0.00	\$0.00	\$0.00
				E053		SERVICIOS A RASTROS	\$1,118,688.03	\$251,331.00	-\$40,000.00	\$1,330,019.03	\$1,262,316.76	\$660,380.78	\$660,380.78	\$546,257.26	\$67,702.27	\$601,935.98	\$0.00
					06	DIRECCION DE DESARROLLO	\$1,118,688.03	\$251,331.00	-\$40,000.00	\$1,330,019.03	\$1,262,316.76	\$660,380.78	\$660,380.78	\$546,257.26	\$67,702.27	\$601,935.98	\$0.00
				F029		APOYO Y FOMENTO A LA EDUCACION	\$11,013,182.85	\$129,418.60	-\$42,313.20	\$11,100,288.25	\$10,512,863.65	\$5,573,689.96	\$5,573,689.96	\$4,524,204.84	\$587,424.60	\$4,939,173.69	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$11,013,182.85	\$129,418.60	-\$42,313.20	\$11,100,288.25	\$10,512,863.65	\$5,573,689.96	\$5,573,689.96	\$4,524,204.84	\$587,424.60	\$4,939,173.69	\$0.00
				F030		APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$1,450,000.00	\$0.00	-\$999,985.80	\$450,014.20	\$0.00	\$0.00	\$0.00	\$0.00	\$450,014.20	\$0.00	\$0.00
					01	PRESIDENCIA	\$1,450,000.00	\$0.00	-\$999,985.80	\$450,014.20	\$0.00	\$0.00	\$0.00	\$0.00	\$450,014.20	\$0.00	\$0.00
				F031		APOYO Y FOMENTO AL DEPORTE Y RECREACION	\$3,499,183.67	\$403,489.87	-\$125,284.34	\$3,777,389.20	\$3,643,118.43	\$2,436,151.24	\$2,436,151.24	\$2,044,287.95	\$134,270.77	\$1,206,967.19	\$0.00
					25	INSTITUTO DEL DEPORTE	\$3,499,183.67	\$403,489.87	-\$125,284.34	\$3,777,389.20	\$3,643,118.43	\$2,436,151.24	\$2,436,151.24	\$2,044,287.95	\$134,270.77	\$1,206,967.19	\$0.00
				G003		VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$7,123,521.14	\$7,965.51	\$0.00	\$7,131,486.65	\$7,131,486.65	\$4,202,149.68	\$4,202,149.68	\$3,419,742.20	\$0.00	\$2,929,336.97	\$0.00
					03	DIRECCION DE FINANZAS	\$7,123,521.14	\$7,965.51	\$0.00	\$7,131,486.65	\$7,131,486.65	\$4,202,149.68	\$4,202,149.68	\$3,419,742.20	\$0.00	\$2,929,336.97	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$300,749,955.05	\$16,894,932.68	-\$7,777,477.93	\$309,867,409.80	\$264,839,039.83	\$152,752,545.41	\$152,741,004.06	\$121,278,906.70	\$45,028,369.97	\$112,086,494.42	\$11,541.35
					01	PRESIDENCIA	\$48,827,142.98	\$2,845,036.52	-\$489,454.79	\$51,182,724.71	\$39,704,427.11	\$24,757,106.97	\$24,757,106.97	\$20,845,301.01	\$11,478,297.60	\$14,947,320.14	\$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	\$18,059,213.52	\$1,290,923.57	-\$521,261.87	\$18,828,875.22	\$18,350,294.20	\$8,784,358.02	\$8,784,358.02	\$7,405,354.15	\$478,581.02	\$9,565,936.18	\$0.00
					03	DIRECCION DE FINANZAS	\$21,500,799.37	\$5,294,954.24	-\$2,233,507.87	\$24,562,245.74	\$23,506,850.66	\$13,460,302.83	\$13,453,401.48	\$11,223,991.00	\$1,055,395.08	\$10,046,547.83	\$6,901.35
					04	DIRECCION DE PROGRAMACION	\$5,572,103.72	\$33,764.47	-\$7,870.00	\$5,597,998.19	\$5,329,874.83	\$2,815,700.84	\$2,815,700.84	\$2,308,455.11	\$268,123.36	\$2,514,173.99	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: JUNIO DE 2019

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
1	5	1	040	M001	05	CONTRALORIA MUNICIPAL	\$10,883,607.48	\$1,387,533.55	-\$242,499.20	\$12,028,641.83	\$11,612,305.59	\$7,198,915.58	\$7,198,915.58	\$6,115,189.50	\$416,336.24	\$4,413,390.01	\$0.00	
					06	DIRECCION DE DESARROLLO	\$6,464,674.91	\$604,017.58	-\$393,644.60	\$6,675,047.89	\$6,365,273.29	\$3,439,987.81	\$3,439,987.81	\$2,925,892.90	\$309,774.60	\$2,925,285.48	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,369,745.19	\$90,732.61	-\$49,757.77	\$3,410,720.03	\$3,343,528.70	\$1,123,201.87	\$1,123,201.87	\$987,677.07	\$67,191.33	\$2,220,326.83	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$18,777,481.80	\$1,985,845.08	-\$1,150,360.37	\$19,612,966.51	\$18,557,761.44	\$9,154,232.82	\$9,154,232.82	\$7,982,433.22	\$1,055,205.07	\$9,403,528.62	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$25,242,588.92	\$136,460.27	-\$166,439.67	\$25,212,609.52	\$24,575,298.51	\$13,141,736.67	\$13,141,736.67	\$10,524,643.92	\$637,311.01	\$11,433,561.84	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$111,693,330.19	\$1,765,787.51	-\$1,490,071.78	\$111,969,045.92	\$84,580,601.08	\$52,892,410.89	\$52,887,770.89	\$36,750,834.33	\$27,388,444.84	\$31,688,190.19	\$4,640.00	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$4,132,327.02	\$21,563.60	-\$16,502.81	\$4,137,387.81	\$3,830,783.90	\$2,347,972.44	\$2,347,972.44	\$1,964,604.04	\$306,603.91	\$1,482,811.46	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$6,785,141.62	\$84,296.00	-\$8,781.26	\$6,860,656.36	\$6,777,868.56	\$3,382,437.31	\$3,382,437.31	\$2,753,767.96	\$82,787.80	\$3,395,431.25	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$2,527,030.15	\$23,210.68	-\$16,354.00	\$2,533,886.83	\$2,493,969.63	\$1,356,844.27	\$1,356,844.27	\$1,082,489.79	\$39,917.20	\$1,137,125.36	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,242,569.39	\$338,769.97	-\$621,434.08	\$2,959,905.28	\$2,270,608.80	\$1,747,485.67	\$1,747,485.67	\$1,499,112.41	\$689,296.48	\$523,123.13	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$12,238,150.76	\$428,004.00	-\$369,537.86	\$12,296,616.90	\$11,754,852.47	\$5,979,772.44	\$5,979,772.44	\$4,867,596.65	\$541,764.43	\$5,775,080.03	\$0.00	
					28	COORDINACIÓN DE DESARROLLO SOCIAL	\$1,434,048.03	\$564,033.03	\$0.00	\$1,998,081.06	\$1,784,741.06	\$1,170,078.98	\$1,170,078.98	\$2,041,563.64	\$213,340.00	\$614,662.08	\$0.00	
				N001		DESASTRES NATURALES	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	
				P005		POLÍTICA Y GOBIERNO	\$2,004,041.46	\$0.00	\$0.00	\$2,004,041.46	\$2,004,041.46	\$982,249.29	\$982,249.29	\$769,137.31	\$0.00	\$1,021,792.17	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$2,004,041.46	\$0.00	\$0.00	\$2,004,041.46	\$2,004,041.46	\$982,249.29	\$982,249.29	\$769,137.31	\$0.00	\$1,021,792.17	\$0.00	
				P010		ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$0.00	\$92,425,132.82	-\$61,055,998.40	\$31,369,134.42	\$0.00	\$0.00	\$0.00	\$0.00	\$31,369,134.42	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$0.00	\$92,425,132.82	-\$61,055,998.40	\$31,369,134.42	\$0.00	\$0.00	\$0.00	\$0.00	\$31,369,134.42	\$0.00	\$0.00	
7						ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$23,127,647.25	\$808,250.07	-\$585,345.03	\$23,350,552.29	\$15,746,421.62	\$8,936,364.26	\$8,936,364.26	\$7,027,296.46	\$7,604,130.67	\$6,810,057.36	\$0.00	
	2					PROTECCION CIVIL	\$3,288,936.76	\$80,433.59	-\$28,386.75	\$3,340,983.60	\$2,314,669.08	\$1,284,758.39	\$1,284,758.39	\$1,115,348.58	\$1,026,314.52	\$1,029,910.69	\$0.00	
		044				SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$3,288,936.76	\$80,433.59	-\$28,386.75	\$3,340,983.60	\$2,314,669.08	\$1,284,758.39	\$1,284,758.39	\$1,115,348.58	\$1,026,314.52	\$1,029,910.69	\$0.00	
			E029			PROTECCIÓN CIVIL	\$3,288,936.76	\$80,433.59	-\$28,386.75	\$3,340,983.60	\$2,314,669.08	\$1,284,758.39	\$1,284,758.39	\$1,115,348.58	\$1,026,314.52	\$1,029,910.69	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$3,288,936.76	\$80,433.59	-\$28,386.75	\$3,340,983.60	\$2,314,669.08	\$1,284,758.39	\$1,284,758.39	\$1,115,348.58	\$1,026,314.52	\$1,029,910.69	\$0.00	

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
1	7	3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$19,838,710.49	\$727,816.48	-\$556,958.28	\$20,009,568.69	\$13,431,752.54	\$7,651,605.87	\$7,651,605.87	\$5,911,947.88	\$6,577,816.15	\$5,780,146.67	\$0.00	
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$3,957,606.00	\$84,673.03	-\$84,673.03	\$3,957,606.00	\$2,627,213.01	\$1,356,276.34	\$1,356,276.34	\$1,005,298.29	\$1,330,392.99	\$1,270,936.67	\$0.00	
			E019			VIGILANCIA DE TRANSITO	\$3,957,606.00	\$84,673.03	-\$84,673.03	\$3,957,606.00	\$2,627,213.01	\$1,356,276.34	\$1,356,276.34	\$1,005,298.29	\$1,330,392.99	\$1,270,936.67	\$0.00	
				12		DIRECCION DE TRANSITO MUNICIPAL	\$3,957,606.00	\$84,673.03	-\$84,673.03	\$3,957,606.00	\$2,627,213.01	\$1,356,276.34	\$1,356,276.34	\$1,005,298.29	\$1,330,392.99	\$1,270,936.67	\$0.00	
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$15,881,104.49	\$643,143.45	-\$472,285.25	\$16,051,962.69	\$10,804,539.53	\$6,295,329.53	\$6,295,329.53	\$4,906,649.59	\$5,247,423.16	\$4,509,210.00	\$0.00	
			E019			VIGILANCIA DE TRANSITO	\$15,881,104.49	\$643,143.45	-\$472,285.25	\$16,051,962.69	\$10,804,539.53	\$6,295,329.53	\$6,295,329.53	\$4,906,649.59	\$5,247,423.16	\$4,509,210.00	\$0.00	
				12		DIRECCION DE TRANSITO MUNICIPAL	\$15,881,104.49	\$643,143.45	-\$472,285.25	\$16,051,962.69	\$10,804,539.53	\$6,295,329.53	\$6,295,329.53	\$4,906,649.59	\$5,247,423.16	\$4,509,210.00	\$0.00	
2						DESARROLLO SOCIAL	\$225,778,287.01	\$276,058,775.58	-\$23,131,176.16	\$478,705,886.43	\$417,105,050.98	\$163,851,328.06	\$163,249,304.68	\$126,469,590.82	\$61,600,835.45	\$253,253,722.92	\$602,023.38	
	1					PROTECCIÓN AMBIENTAL	\$36,331,436.34	\$3,362,816.20	-\$57,235.00	\$39,637,017.54	\$38,951,748.74	\$19,190,982.99	\$19,190,982.99	\$15,707,776.73	\$685,268.80	\$19,760,765.75	\$0.00	
		1				ORDENACIÓN DE DESECHOS	\$36,331,436.34	\$3,362,816.20	-\$57,235.00	\$39,637,017.54	\$38,951,748.74	\$19,190,982.99	\$19,190,982.99	\$15,707,776.73	\$685,268.80	\$19,760,765.75	\$0.00	
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	\$36,331,436.34	\$3,362,816.20	-\$57,235.00	\$39,637,017.54	\$38,951,748.74	\$19,190,982.99	\$19,190,982.99	\$15,707,776.73	\$685,268.80	\$19,760,765.75	\$0.00	
			E048			RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$36,331,436.34	\$3,362,816.20	-\$57,235.00	\$39,637,017.54	\$38,951,748.74	\$19,190,982.99	\$19,190,982.99	\$15,707,776.73	\$685,268.80	\$19,760,765.75	\$0.00	
				16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$36,331,436.34	\$3,362,816.20	-\$57,235.00	\$39,637,017.54	\$38,951,748.74	\$19,190,982.99	\$19,190,982.99	\$15,707,776.73	\$685,268.80	\$19,760,765.75	\$0.00	
	2					VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$58,355,665.92	\$220,933,436.48	-\$14,123,307.07	\$265,165,795.33	\$213,251,273.57	\$63,765,963.01	\$63,355,339.63	\$54,202,821.14	\$51,914,521.76	\$149,485,310.56	\$410,623.38	
		1				URBANIZACIÓN	\$58,275,665.92	\$181,246,930.32	-\$14,103,959.57	\$225,418,636.67	\$182,837,279.76	\$57,885,502.04	\$57,474,878.66	\$48,711,206.08	\$42,581,356.91	\$124,951,777.72	\$410,623.38	
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$58,275,665.92	\$181,246,930.32	-\$14,103,959.57	\$225,418,636.67	\$182,837,279.76	\$57,885,502.04	\$57,474,878.66	\$48,711,206.08	\$42,581,356.91	\$124,951,777.72	\$410,623.38	
			E002			SERVICIOS DE DRENAJE Y ALCANTARILLADO	\$770,000.00	\$1,866,342.09	-\$770,213.67	\$1,866,128.42	\$1,063,517.19	\$554,874.48	\$554,874.48	\$554,874.48	\$802,611.23	\$508,642.71	\$0.00	
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$770,000.00	\$1,866,342.09	-\$770,213.67	\$1,866,128.42	\$1,063,517.19	\$554,874.48	\$554,874.48	\$554,874.48	\$802,611.23	\$508,642.71	\$0.00	
			E049			MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$747,500.00	\$3,009,813.47	-\$753,975.58	\$3,003,337.89	\$1,625,216.80	\$1,625,216.80	\$1,625,216.80	\$161,298.14	\$1,378,121.09	\$0.00	\$0.00	
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$747,500.00	\$3,009,813.47	-\$753,975.58	\$3,003,337.89	\$1,625,216.80	\$1,625,216.80	\$1,625,216.80	\$161,298.14	\$1,378,121.09	\$0.00	\$0.00	
			E050			SERVICIO DE ALUMBRADO PÚBLICO	\$10,000,000.00	\$2,202,009.78	-\$4,601,560.03	\$7,600,449.75	\$2,200,735.45	\$0.00	\$0.00	\$0.00	\$5,399,714.30	\$2,200,735.45	\$0.00	
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,202,009.78	\$0.00	\$2,202,009.78	\$2,200,735.45	\$0.00	\$0.00	\$0.00	\$1,274.33	\$2,200,735.45	\$0.00	
				10		DIRECCION DE ADMINISTRACION	\$10,000,000.00	\$0.00	-\$4,601,560.03	\$5,398,439.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,439.97	\$0.00	\$0.00	

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO						TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11	
2	2	1	006	E054		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$37,927,763.72	\$279,431.90	-\$859,731.85	\$37,347,463.77	\$37,347,463.77	\$18,578,435.32	\$18,578,435.32	\$14,415,873.26	\$0.00	\$18,769,028.45	\$0.00	
					06	DIRECCION DE DESARROLLO	\$50,000.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$37,877,763.72	\$144,556.90	-\$809,731.85	\$37,212,588.77	\$37,212,588.77	\$18,443,560.32	\$18,443,560.32	\$14,360,873.26	\$0.00	\$18,769,028.45	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$134,875.00	\$0.00	\$134,875.00	\$134,875.00	\$134,875.00	\$134,875.00	\$55,000.00	\$0.00	\$0.00	\$0.00	
				K002		INFRAESTRUCTURA PARA AGUA POTABLE	\$0.00	\$4,096,409.30	\$0.00	\$4,096,409.30	\$3,432,788.46	\$321,127.97	\$289,305.99	\$200,768.37	\$663,620.84	\$3,111,660.49	\$31,821.98	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$4,096,409.30	\$0.00	\$4,096,409.30	\$3,432,788.46	\$321,127.97	\$289,305.99	\$200,768.37	\$663,620.84	\$3,111,660.49	\$31,821.98	
				K003		DRENAJE Y ALCANTARILLADO	\$0.00	\$35,935,614.36	-\$245.52	\$35,935,368.84	\$26,143,707.95	\$3,742,707.26	\$3,363,905.86	\$2,911,660.12	\$9,791,660.89	\$22,401,000.69	\$378,801.40	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$35,935,614.36	-\$245.52	\$35,935,368.84	\$26,143,707.95	\$3,742,707.26	\$3,363,905.86	\$2,911,660.12	\$9,791,660.89	\$22,401,000.69	\$378,801.40	
				K004		ELECTRIFICACION	\$0.00	\$42,806,985.59	\$0.00	\$42,806,985.59	\$40,740,695.42	\$4,032,444.95	\$4,032,444.95	\$2,798,377.73	\$2,066,290.17	\$36,708,250.47	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$42,806,985.59	\$0.00	\$42,806,985.59	\$40,740,695.42	\$4,032,444.95	\$4,032,444.95	\$2,798,377.73	\$2,066,290.17	\$36,708,250.47	\$0.00	
				K005		URBANIZACION	\$0.00	\$55,801,785.76	-\$11,509.05	\$55,790,276.71	\$44,789,736.00	\$24,771,005.67	\$24,771,005.67	\$24,335,002.25	\$11,000,540.71	\$20,018,730.33	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$55,801,785.76	-\$11,509.05	\$55,790,276.71	\$44,789,736.00	\$24,771,005.67	\$24,771,005.67	\$24,335,002.25	\$11,000,540.71	\$20,018,730.33	\$0.00	
				K008		INFRAESTRUCTURA CAMINERA	\$0.00	\$5,300,000.00	\$0.00	\$5,300,000.00	\$5,291,838.93	\$1,821,977.31	\$1,821,977.31	\$1,264,389.43	\$8,161.07	\$3,469,861.62	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$5,300,000.00	\$0.00	\$5,300,000.00	\$5,291,838.93	\$1,821,977.31	\$1,821,977.31	\$1,264,389.43	\$8,161.07	\$3,469,861.62	\$0.00	
				K009		PUNTES	\$0.00	\$1,330,617.74	\$0.00	\$1,330,617.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,617.74	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,330,617.74	\$0.00	\$1,330,617.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,617.74	\$0.00	\$0.00	
				K036		INFRAESTRUCTURA PARA SANEAMIENTO	\$0.00	\$8,357,360.38	\$0.00	\$8,357,360.38	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357,360.38	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$8,357,360.38	\$0.00	\$8,357,360.38	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357,360.38	\$0.00	\$0.00	
				K037		INFRAESTRUCTURA PARA LA EDUCACION	\$0.00	\$19,711,203.19	-\$2,131.25	\$19,709,071.94	\$19,654,223.04	\$2,437,712.28	\$2,437,712.28	\$2,068,962.30	\$54,848.90	\$17,216,510.76	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$19,711,203.19	-\$2,131.25	\$19,709,071.94	\$19,654,223.04	\$2,437,712.28	\$2,437,712.28	\$2,068,962.30	\$54,848.90	\$17,216,510.76	\$0.00	
				K040		INFRAESTRUCTURA CULTURAL	\$0.00	\$549,356.76	\$0.00	\$549,356.76	\$547,356.75	\$0.00	\$0.00	\$0.00	\$2,000.01	\$547,356.75	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$549,356.76	\$0.00	\$549,356.76	\$547,356.75	\$0.00	\$0.00	\$0.00	\$2,000.01	\$547,356.75	\$0.00	

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
2	2	1	006	M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$8,830,402.20	\$0.00	-\$7,104,592.62	\$1,725,809.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,809.58	\$0.00	\$0.00
					10	DIRECCION DE ADMINISTRACION	\$8,830,402.20	\$0.00	-\$7,104,592.62	\$1,725,809.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,809.58	\$0.00	\$0.00
		4				ALUMBRADO PÚBLICO	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$0.00	\$0.00	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$0.00	\$0.00	\$0.00
				K004		ELECTRIFICACION	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,304,062.77	-\$4,262.24	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$3,299,800.53	\$0.00	\$0.00	\$0.00
		5				VIVIENDA	\$0.00	\$36,382,443.39	-\$15,085.26	\$36,367,358.13	\$27,114,193.28	\$2,580,660.44	\$2,580,660.44	\$2,191,814.53	\$9,253,164.85	\$24,533,532.84	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$36,382,443.39	-\$15,085.26	\$36,367,358.13	\$27,114,193.28	\$2,580,660.44	\$2,580,660.44	\$2,191,814.53	\$9,253,164.85	\$24,533,532.84	\$0.00
				F015		APOYO A LA VIVIENDA	\$0.00	\$36,382,443.39	-\$15,085.26	\$36,367,358.13	\$27,114,193.28	\$2,580,660.44	\$2,580,660.44	\$2,191,814.53	\$9,253,164.85	\$24,533,532.84	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$36,382,443.39	-\$15,085.26	\$36,367,358.13	\$27,114,193.28	\$2,580,660.44	\$2,580,660.44	\$2,191,814.53	\$9,253,164.85	\$24,533,532.84	\$0.00
		6				SERVICIOS COMUNALES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
				E052		SERVICIOS A PANTEONES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
	4					RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,450,000.00	\$10,184,823.26	-\$432,843.77	\$14,201,979.49	\$13,497,522.41	\$8,417,296.69	\$8,417,296.69	\$4,184,253.08	\$704,457.08	\$5,080,225.72	\$0.00
		00				SIN SUBFUNCION	\$0.00	\$440,166.00	\$0.00	\$440,166.00	\$21,680.00	\$20,298.00	\$20,298.00	\$20,298.00	\$418,486.00	\$1,382.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$440,166.00	\$0.00	\$440,166.00	\$21,680.00	\$20,298.00	\$20,298.00	\$20,298.00	\$418,486.00	\$1,382.00	\$0.00
				F031		APOYO Y FOMENTO AL DEPORTE Y RECREACION	\$0.00	\$440,166.00	\$0.00	\$440,166.00	\$21,680.00	\$20,298.00	\$20,298.00	\$20,298.00	\$418,486.00	\$1,382.00	\$0.00
					01	PRESIDENCIA	\$0.00	\$440,166.00	\$0.00	\$440,166.00	\$21,680.00	\$20,298.00	\$20,298.00	\$20,298.00	\$418,486.00	\$1,382.00	\$0.00
		1				DEPORTE Y RECREACION	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00
			023			FOMENTO TURISTICO	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00
				F008		APOYO TURISTICO	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$200,000.00	\$352,461.29	-\$278,184.72	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$274,276.57	\$0.00	\$0.00	\$0.00

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
2	4	2				CULTURA	\$4,250,000.00	\$9,392,195.97	-\$154,659.05	\$13,487,536.92	\$13,201,565.84	\$8,122,722.12	\$8,122,722.12	\$3,889,678.51	\$285,971.08	\$5,078,843.72	\$0.00	
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	\$2,050,000.00	\$2,469,359.00	-\$144,159.05	\$4,375,199.95	\$4,325,199.02	\$4,127,199.55	\$4,127,199.55	\$3,489,066.19	\$50,000.93	\$197,999.47	\$0.00	
			F030			APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$2,050,000.00	\$2,469,359.00	-\$144,159.05	\$4,375,199.95	\$4,325,199.02	\$4,127,199.55	\$4,127,199.55	\$3,489,066.19	\$50,000.93	\$197,999.47	\$0.00	
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$578,840.00	\$0.00	\$578,840.00	\$578,840.00	\$578,840.00	\$578,840.00	\$578,840.00	\$0.00	\$0.00	\$0.00	
				09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,050,000.00	\$858,554.20	-\$100,003.48	\$1,808,550.72	\$1,758,549.79	\$1,560,550.32	\$1,560,550.32	\$1,037,835.76	\$50,000.93	\$197,999.47	\$0.00	
				18		COORDINACION MUNICIPAL DEL DIF	\$1,000,000.00	\$1,031,964.80	-\$44,155.57	\$1,987,809.23	\$1,987,809.23	\$1,987,809.23	\$1,987,809.23	\$1,872,390.43	\$0.00	\$0.00	\$0.00	
			023			FOMENTO TURISTICO	\$2,200,000.00	\$6,922,836.97	-\$10,500.00	\$9,112,336.97	\$8,876,366.82	\$3,995,522.57	\$3,995,522.57	\$400,612.32	\$235,970.15	\$4,880,844.25	\$0.00	
			F008			APOYO TURISTICO	\$2,200,000.00	\$6,922,836.97	-\$10,500.00	\$9,112,336.97	\$8,876,366.82	\$3,995,522.57	\$3,995,522.57	\$400,612.32	\$235,970.15	\$4,880,844.25	\$0.00	
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$2,200,000.00	\$6,922,836.97	-\$10,500.00	\$9,112,336.97	\$8,876,366.82	\$3,995,522.57	\$3,995,522.57	\$400,612.32	\$235,970.15	\$4,880,844.25	\$0.00	
	6					PROTECCIÓN SOCIAL	\$126,641,184.75	\$41,577,699.64	-\$8,517,790.32	\$159,701,094.07	\$151,404,506.26	\$72,477,085.37	\$72,285,685.37	\$52,374,739.87	\$8,296,587.81	\$78,927,420.89	\$191,400.00	
		9				OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$126,641,184.75	\$41,577,699.64	-\$8,517,790.32	\$159,701,094.07	\$151,404,506.26	\$72,477,085.37	\$72,285,685.37	\$52,374,739.87	\$8,296,587.81	\$78,927,420.89	\$191,400.00	
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$126,641,184.75	\$41,577,699.64	-\$8,517,790.32	\$159,701,094.07	\$151,404,506.26	\$72,477,085.37	\$72,285,685.37	\$52,374,739.87	\$8,296,587.81	\$78,927,420.89	\$191,400.00	
			E046			SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$126,641,184.75	\$41,577,699.64	-\$8,517,790.32	\$159,701,094.07	\$151,404,506.26	\$72,477,085.37	\$72,285,685.37	\$52,374,739.87	\$8,296,587.81	\$78,927,420.89	\$191,400.00	
				11		DIRECCION DE SEGURIDAD PUBLICA	\$126,641,184.75	\$41,577,699.64	-\$8,517,790.32	\$159,701,094.07	\$151,404,506.26	\$72,477,085.37	\$72,285,685.37	\$52,374,739.87	\$8,296,587.81	\$78,927,420.89	\$191,400.00	
3						DESARROLLO ECONOMICO	\$4,182,883.43	\$2,025,750.00	-\$1,500,131.24	\$4,708,502.19	\$4,680,049.74	\$3,174,316.52	\$3,174,316.52	\$2,326,393.30	\$28,452.45	\$1,505,733.22	\$0.00	
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,182,883.43	\$2,025,750.00	-\$1,500,131.24	\$4,708,502.19	\$4,680,049.74	\$3,174,316.52	\$3,174,316.52	\$2,326,393.30	\$28,452.45	\$1,505,733.22	\$0.00	
		00				SIN SUBFUNCION	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			F001			DESARROLLO AGRICOLA	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				06		DIRECCION DE DESARROLLO	\$210,000.00	\$0.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$874,929,818.00	\$428,472,561.22	-\$301,487,202.00	\$1,001,915,177.22	\$761,511,120.71	\$370,381,333.06	\$369,618,905.95	\$296,292,549.02	\$240,404,056.51	\$391,129,787.65	\$762,427.11
3	2	1				AGROPECUARIA	\$590,000.00	\$1,497,600.00	-\$590,000.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$936,000.00	\$0.00	\$0.00	\$0.00	
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$590,000.00	\$1,497,600.00	-\$590,000.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$936,000.00	\$0.00	\$0.00	\$0.00	
				F001		DESARROLLO AGRICOLA	\$590,000.00	\$1,497,600.00	-\$590,000.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$936,000.00	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$590,000.00	\$1,497,600.00	-\$590,000.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$1,497,600.00	\$936,000.00	\$0.00	\$0.00	\$0.00	
		3				ACUACULTURA, PESCA Y CAZA	\$3,382,883.43	\$528,150.00	-\$700,131.24	\$3,210,902.19	\$3,182,449.74	\$1,676,716.52	\$1,676,716.52	\$1,390,393.30	\$28,452.45	\$1,505,733.22	\$0.00	
			016			FOMENTAR EL DESARROLLO ACUÍCOLA DEL MUNICIPIO	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$471,547.55	\$365,260.00	\$365,260.00	\$365,260.00	\$28,452.45	\$106,287.55	\$0.00	
				F005		DESARROLLO ACUICOLA	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$471,547.55	\$365,260.00	\$365,260.00	\$365,260.00	\$28,452.45	\$106,287.55	\$0.00	
					06	DIRECCION DE DESARROLLO	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$471,547.55	\$365,260.00	\$365,260.00	\$365,260.00	\$28,452.45	\$106,287.55	\$0.00	
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$3,382,883.43	\$28,150.00	-\$700,131.24	\$2,710,902.19	\$2,710,902.19	\$1,311,456.52	\$1,311,456.52	\$1,025,133.30	\$0.00	\$1,399,445.67	\$0.00	
				F001		DESARROLLO AGRICOLA	\$3,382,883.43	\$28,150.00	-\$700,131.24	\$2,710,902.19	\$2,710,902.19	\$1,311,456.52	\$1,311,456.52	\$1,025,133.30	\$0.00	\$1,399,445.67	\$0.00	
					06	DIRECCION DE DESARROLLO	\$3,382,883.43	\$28,150.00	-\$700,131.24	\$2,710,902.19	\$2,710,902.19	\$1,311,456.52	\$1,311,456.52	\$1,025,133.30	\$0.00	\$1,399,445.67	\$0.00	
			020			FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				F003		DESARROLLO PESQUERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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