

MUNICIPIO DE CARDENAS, TABASCO.
CORTE AL MES DE AGOSTO (GENERADO EL DIA 07 DE SEPTIEMBRE)

| CLAVE PROGRAMATICA | | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
|---|--|-----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|---------------------|
| TOTAL CONVENIO | | 52,708,000.00 | 2,919,577.38 | 2,333,689.61 | 53,293,887.77 | 2,913,402.00 | 1,805,909.99 | 1,805,909.99 | 1,451,396.81 |
| CONVENI ESTATAL (SERNAPAM) | | 49,208,000.00 | 585,887.77 | 500,000.00 | 49,293,887.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-004 | RECURSOS POR APLICAR SERNAPAM-PEMEX 2016 | 13,208,000.00 | 0.00 | 0.00 | 13,208,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-005 | RECURSOS POR APLICAR SERNAPAM-PEMEX (COMBUSTIBLE) 2016 | 36,000,000.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-015 | REMANENTE DEL CONVENIO TRANSITO 2015 | 0.00 | 585,772.17 | 500,000.00 | 85,772.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-023 | RECURSOS POR APLICAR DE CONVENIO TRÁNSITO | 0.00 | 115.60 | 0.00 | 115.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS TRANSFERIDOS (CONV. TRÁNSITO) | | 3,500,000.00 | 2,333,689.61 | 1,833,689.61 | 4,000,000.00 | 2,913,402.00 | 1,805,909.99 | 1,805,909.99 | 1,451,396.81 |
| 12-002 | GASTO DE OPERACION EN LA DIRECCION DE TRANSITO MUNICIPAL (CONVENIO TRANSITO) | 3,500,000.00 | 1,833,689.61 | 1,833,689.61 | 3,500,000.00 | 2,913,402.00 | 1,805,909.99 | 1,805,909.99 | 1,451,396.81 |
| 12-006 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE TRÁNSITO MUNICIPAL (CONVENIO TRÁNSITO REMANENTE) | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 4 GOBERNACIÓN | | 10,500,000.00 | 30,025,051.72 | 25,017,147.17 | 15,507,904.55 | 8,047,295.64 | 5,819,745.64 | 5,819,745.64 | 5,351,745.64 |
| SUBSEMUN | | 10,500,000.00 | 68,635.07 | 10,568,635.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-006 | RECURSOS POR APLICAR SUBSEMUN 2016 | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-016 | REMANENTE DEL CONVENIO SUBSEMUN 2015 | 0.00 | 68,635.07 | 68,635.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FORTASEG | | 0.00 | 29956416.65 | 14448512.10 | 15507904.55 | 8047295.64 | 5819745.64 | 5819745.64 | 5351745.64 |
| 04-022 | RECURSOS POR APLICAR DE FORTALECIMIENTO A LA SEGURIDAD (FORTASEG) 2016 | 0.00 | 15,507,907.45 | 14,448,509.20 | 1,059,398.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-003 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE SEGURIDAD PÚBLICA (FORTASEG) | 0.00 | 13,781,509.20 | 0.00 | 13,781,509.20 | 7,380,298.54 | 5,152,748.54 | 5,152,748.54 | 4,684,748.54 |
| 11-005 | ADQUISICIÓN DE EQUIPO DE OFICINA EN LA DIRECCIÓN DE SEGURIDAD PÚBLICA (FORTASEG) | 0.00 | 667,000.00 | 2.90 | 666,997.10 | 666,997.10 | 666,997.10 | 666,997.10 | 666,997.10 |
| RAMO23 | | 106,651,430.00 | 34,164,215.58 | 16,704,393.43 | 124,111,252.15 | 12,761,113.71 | 10,260,183.71 | 10,260,183.71 | 6,926,383.51 |
| FONDODE AMPLIACIÓN ALA CULTURA | | 800000.00 | 0.00 | 0.00 | 800000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-007 | RECURSOS POR APLICAR DE AMPLIACION A LA CULTURA 2016 | 800,000.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL 2016 | | 26,250,000.00 | 14,988,988.27 | 13,431,763.50 | 27,807,224.77 | 11,109,465.04 | 9,088,535.26 | 9,088,535.26 | 5,791,714.39 |
| 04-008 | RECURSOS POR APLICAR FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL 2016 | 26,250,000.00 | 281.25 | 11,126,250.00 | 15,124,031.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-204 | CONSTRUCCIÓN CON PAVIMENTO HIDRÁULICO, DRENAJE, AGUA POTABLE Y BANQUETAS EN LA COLONIA EL | 0.00 | 4,945,000.00 | 0.00 | 4,945,000.00 | 4,941,018.85 | 4,671,667.67 | 4,671,667.67 | 1,401,500.31 |
| 08-205 | CONSTRUCCIÓN CON PAVIMENTO HIDRÁULICO, DRENAJE, AGUA POTABLE Y BANQUETAS EN DIVERSAS CALLES DE | 0.00 | 1,582,400.00 | 0.00 | 1,582,400.00 | 1,578,381.96 | 1,561,586.47 | 1,561,586.47 | 1,552,163.11 |
| 08-206 | CONSTRUCCIÓN CON PAVIMENTO HIDRÁULICO, DRENAJE, AGUA POTABLE Y BANQUETAS EN LA COL. SECCIÓN 40 | 0.00 | 3,434,187.50 | 1,208,937.50 | 2,225,250.00 | 2,220,724.31 | 2,084,027.20 | 2,084,027.20 | 2,071,451.17 |
| 08-207 | CONSTRUCCIÓN CON PAVIMENTO HIDRÁULICO, DRENAJE, AGUA POTABLE Y BANQUETAS EN LA COL. C.S.A.T. | 0.00 | 3,470,176.00 | 1,096,576.00 | 2,373,600.00 | 2,369,339.92 | 771,253.92 | 771,253.92 | 766,599.80 |
| 08-209 | REHABILITACIÓN DE LA RED DE DRENAJE Y AGUA POTABLE, CALLE IGNACIO COMONFOR ENTRE 27 DE FEBRERO Y | 0.00 | 864,123.25 | 0.00 | 864,123.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-211 | REHABILITACIÓN DE DRENAJE Y AGUA POTABLE, CALLE PROL. AURELIO SOSA TORRES DE LIMÓN A FRANCISCO | 0.00 | 692,820.27 | 0.00 | 692,820.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE AMPLIACIÓN PARA PROYECTOS DE DESARROLLO REGIONAL 2016 | | 59,601,430.00 | 0.01 | 0.00 | 59,601,430.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-009 | RECURSOS POR APLICAR AMPLIACIONES PARA PROYECTOS DE DESARROLLO REGIONAL 2016 | 59,601,430.00 | 0.01 | 0.00 | 59,601,430.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 23 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS | | 20,000,000.00 | 4,701,747.09 | 3,212,631.04 | 21,489,116.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-010 | RECURSOS POR APLICAR DE RAMO 23 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS | 20,000,000.00 | 583.00 | 3,212,631.04 | 16,787,951.96 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 04-024 | RECURSOS POR APLICAR DE FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS CORRESPONDIENTES AL EJERCICIO 2015 | 0.00 | 4,701,164.09 | 0.00 | 4,701,164.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 23 (FONDO MUNICIPAL DE INFRAESTRUCTURA DEPORTIVA) 2015 | | 0.00 | 12,141.19 | 12,141.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-017 | REMANENTE DEL RAMO 23 (FONDO MUNICIPAL DE INFRAESTRUCTURA DEPORTIVA) 2015 | 0.00 | 12,141.19 | 12,141.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 23 (CONTINGENCIA ECONÓMICA) | | 0.00 | 104577.49 | 47857.70 | 56719.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-018 | REMANENTE DEL RAMO 23 (CONTINGENCIA ECONÓMICA) | 0.00 | 47,857.70 | 47,857.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-019 | REMANENTE DEL RAMO 23 (FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS) | 0.00 | 56,719.79 | 0.00 | 56,719.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 23 FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS 2016 | | 0.00 | 6356761.52 | 0.00 | 6356761.52 | 1651648.67 | 1171648.45 | 1171648.45 | 1134669.12 |
| 04-025 | RECURSOS POR APLICAR DE FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS 2016 | 0.00 | 4,701,074.00 | 0.00 | 4,701,074.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-212 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, GUARNICIONES, BANQUETAS Y DRENAJE SANITARIO | 0.00 | 1,655,687.52 | 0.00 | 1,655,687.52 | 1,651,648.67 | 1,171,648.45 | 1,171,648.45 | 1,134,669.12 |
| RAMO 23 FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD (FAIP) | | 0.00 | 8,000,000.01 | 0.00 | 8,000,000.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-027 | RECURSOS POR APLICAR DE FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD (FAIP) | 0.00 | 8,000,000.01 | 0.00 | 8,000,000.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 33 | | 309,999,274.00 | 97,395,207.96 | 96,328,765.00 | 311,065,716.96 | 165,935,651.51 | 99,051,069.26 | 98,935,426.91 | 84,833,280.30 |
| RAMO33 FIII | | 175,160,712.00 | 86,755,810.64 | 85,704,367.68 | 176,212,154.96 | 47,447,258.68 | 28,303,577.79 | 28,202,662.04 | 22,976,953.21 |
| 04-003 | RECURSOS POR APLICAR DEL RAMO 33 FONDO III 2016 | 175,160,712.00 | 86,993.51 | 79,444,709.33 | 95,802,996.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-013 | REMANENTE DE RAMO 33 FIII 2015 | 0.00 | 1,225,343.63 | 0.00 | 1,225,343.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-014 | REMANENTE DE RAMO 33 FIV 2015 | 0.00 | 47,489.87 | 5,000.00 | 42,489.87 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 04-021 | RECURSOS POR APLICAR DE FIV 2016 | 0.00 | 3,189.37 | 0.00 | 3,189.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-012 | HUERTOS DE TRASPATIO | 0.00 | 2,171,000.00 | 0.00 | 2,171,000.00 | 2,168,354.41 | 0.00 | 0.00 | 0.00 |
| 08-380 | GASTOS INDIRECTOS PARA SUPERVISION DE OBRA | 0.00 | 856,908.56 | 0.00 | 856,908.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-023 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE REVOLUCIÓN ENTRE MANUEL LEYVA Y | 0.00 | 646,816.59 | 0.00 | 646,816.59 | 643,627.67 | 354,114.55 | 354,114.55 | 106,234.37 |
| 08-035 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUA NEGRAS CALLE ROGELIO RUÍZ ROJAS ENTRE LEANDRO ADRIANO | 0.00 | 616,706.32 | 0.00 | 616,706.32 | 613,271.40 | 516,654.20 | 516,654.20 | 154,996.26 |
| 08-039 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE ROGELIO RUÍZ ROJAS ENTRE ABRAHAM | 0.00 | 833,649.02 | 0.00 | 833,649.02 | 829,692.92 | 0.00 | 0.00 | 0.00 |
| 08-043 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE LEANDRO ADRIANO DE IGNACIO ZARAGOZA A | 0.00 | 563,777.66 | 3,707.69 | 560,069.97 | 560,069.97 | 560,069.97 | 560,069.97 | 556,690.23 |
| 08-067 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS | 0.00 | 1,407,448.78 | 0.00 | 1,407,448.78 | 1,403,322.91 | 722,608.17 | 722,608.17 | 718,247.60 |
| 08-015 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE REFORMA DE AV. DEL MERCADO A SANTOS | 0.00 | 839,341.65 | 0.00 | 839,341.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-031 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE AURELIO SOSA TORRES ENTRE IGNACIO | 0.00 | 275,585.78 | 0.00 | 275,585.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-047 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CERRADA EL ARENAL | 0.00 | 190,277.33 | 0.00 | 190,277.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-049 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE JOAQUÍN CUEVAS DE BENITO JUÁREZ A | 0.00 | 169,325.71 | 0.00 | 169,325.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-053 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE | 0.00 | 471,433.09 | 0.00 | 471,433.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-060 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE | 0.00 | 708,434.67 | 0.00 | 708,434.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-045 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE LEANDRO ADRIANO | 0.00 | 389,166.07 | 0.00 | 389,166.07 | 386,322.50 | 386,322.50 | 386,322.50 | 379,805.65 |

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| 08-046 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE LEANDRO ARRIANO DE JONAYAG | 0.00 | 1,645,714.01 | 0.00 | 1,645,714.01 | 1,553,319.74 | 457,388.75 | 457,388.75 | 454,628.65 |
| 08-065 | MEJORAMIENTO DEL ALUMBRADO PÚBLICO (CALZADA 1RA. SECCIÓN SUR) | 0.00 | 1,640,552.65 | 4,027.39 | 1,636,525.26 | 1,636,525.26 | 1,636,525.26 | 1,636,525.26 | 1,626,649.67 |
| 08-147 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. ROGER FALCONI) | 0.00 | 189,000.00 | 84,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-148 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. NUEVA ESPERANZA) | 0.00 | 126,000.00 | 56,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-149 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. SAN ANTONIO) | 0.00 | 126,000.00 | 56,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-150 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. NUEVO PROGRESO) | 0.00 | 210,000.00 | 105,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-151 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. JACINTO LÓPEZ) | 0.00 | 350,000.00 | 175,000.00 | 175,000.00 | 174,696.00 | 174,696.00 | 174,696.00 | 174,696.00 |
| 08-152 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. SANTA MARÍA PERIFÉRICO) | 0.00 | 175,000.00 | 87,500.00 | 87,500.00 | 87,348.00 | 87,348.00 | 87,348.00 | 87,348.00 |
| 08-153 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACCIONAMIENTO CAÑALES I) | 0.00 | 140,000.00 | 70,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-154 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACCIONAMIENTO CAÑALES II ETAPA) | 0.00 | 210,000.00 | 105,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-155 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACCIONAMIENTO CAÑALES III ETAPA) | 0.00 | 105,000.00 | 52,500.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-156 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACCIONAMIENTO CAÑALES III ETAPA) | 0.00 | 105,000.00 | 52,500.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-157 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. EL SUSPIRO) | 0.00 | 105,000.00 | 52,500.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-158 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SANTA CATALINA) | 0.00 | 140,000.00 | 70,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-159 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. EMILIANO ZAPATA) | 0.00 | 210,000.00 | 105,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-160 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (CALZADA 1RA. SECCIÓN SUR) | 0.00 | 210,000.00 | 105,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-161 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (CALZADA 1RA. SECCIÓN NORTE) | 0.00 | 210,000.00 | 105,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |

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| 08-162 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. SANTA MARÍA DE GUADALUPE) | 0.00 | 210,000.00 | 105,000.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-163 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. PUEBLO NUEVO) | 0.00 | 350,000.00 | 175,000.00 | 175,000.00 | 174,696.00 | 174,696.00 | 174,696.00 | 174,696.00 |
| 08-164 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (RÍO SECO-MELCHOR OCAMPO) | 0.00 | 140,000.00 | 70,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-165 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. CENTRO) | 0.00 | 175,000.00 | 0.00 | 175,000.00 | 174,696.00 | 174,696.00 | 174,696.00 | 174,696.00 |
| 08-166 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. CENTRO) | 0.00 | 350,000.00 | 175,000.00 | 175,000.00 | 174,696.00 | 174,696.00 | 174,696.00 | 174,696.00 |
| 08-167 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACCIONAMIENTO PUERTO RICO) | 0.00 | 140,000.00 | 70,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-168 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SARH) | 0.00 | 140,000.00 | 70,000.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-169 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. ALAMEDA) | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-170 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-171 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-172 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 34,939.20 | 34,939.20 | 34,939.20 | 34,939.20 |
| 08-173 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 34,939.20 | 34,939.20 | 34,939.20 | 34,939.20 |
| 08-174 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-175 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-176 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 34,939.20 | 34,939.20 | 34,939.20 | 34,939.20 |
| 08-177 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-178 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-179 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-180 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-181 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-182 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |

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| 08-183 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-184 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-185 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 349,392.00 | 349,392.00 | 349,392.00 | 349,392.00 |
| 08-202 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-186 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-066 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS | 0.00 | 1,122,531.76 | 0.00 | 1,122,531.76 | 1,118,668.81 | 0.00 | 0.00 | 0.00 |
| 08-187 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-188 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (MIGUEL HIDALGO 2DA. SECCIÓN A (EL EDEN)) | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-189 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. DUPLEX-GUADALUPANA) | 0.00 | 70,000.00 | 35,000.00 | 35,000.00 | 34,939.20 | 34,939.20 | 34,939.20 | 34,939.20 |
| 08-190 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (LA ORZA) | 0.00 | 105,000.00 | 52,500.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-191 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SECTOR VAQUEIRO) | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-192 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. SANTA ROSALÍA) | 0.00 | 280,000.00 | 140,000.00 | 140,000.00 | 139,756.80 | 139,756.80 | 139,756.80 | 139,756.80 |
| 08-193 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (EL PORVENIR) | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-194 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (LA UNIÓN) | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-195 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-196 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-197 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-198 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 104,817.60 | 104,817.60 | 104,817.60 | 104,817.60 |
| 08-199 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |
| 08-200 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-201 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 52,408.80 | 52,408.80 | 52,408.80 | 52,408.80 |
| 08-203 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 69,878.40 | 69,878.40 | 69,878.40 | 69,878.40 |

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| 08-017 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE REFORMA DE AV. DEL MERCADO A SANTOS DEGOLLADO | 0.00 | 616,660.27 | 0.00 | 616,660.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-018 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE REFORMA DE AV. DEL MERCADO A SANTOS | 0.00 | 1,876,411.63 | 0.00 | 1,876,411.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-025 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE REVOLUCIÓN ENTRE MANUEL LEYVA Y JOAQUÍN CUEVAS | 0.00 | 313,366.05 | 0.00 | 313,366.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-026 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE REVOLUCIÓN ENTRE MANUEL LEYVA Y JOAQUÍN | 0.00 | 1,055,417.04 | 0.00 | 1,055,417.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-033 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE AURELIO SOSA TORRES ENTRE IGNACIO ZARAGOZA Y | 0.00 | 90,018.02 | 0.00 | 90,018.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-034 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE AURELIO SOSA TORRES ENTRE IGNACIO | 0.00 | 255,735.36 | 0.00 | 255,735.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-037 | CONSTRUCCIÓN GUARNICIONES Y BANQUETAS CALLE ROGELIO RUÍZ ROJAS ENTRE LEANDRO ADRIANO A MANUEL | 0.00 | 237,981.96 | 0.00 | 237,981.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-038 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE ROGELIO RUÍZ ROJAS ENTRE LEANDRO ADRIANO | 0.00 | 1,018,484.04 | 0.00 | 1,018,484.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-041 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE ROGELIO RUÍZ ROJAS ENTRE ABRAHAM BANDALA Y | 0.00 | 417,602.83 | 0.00 | 417,602.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-042 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE ROGELIO RUÍZ ROJAS ENTRE ABRAHAM | 0.00 | 1,401,402.66 | 0.00 | 1,401,402.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-048 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CERRADA EL ARENAL | 0.00 | 998,566.60 | 0.00 | 998,566.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-051 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE JOAQUÍN CUEVAS DE BENITO JUÁREZ A IGNACIO | 0.00 | 97,606.62 | 0.00 | 97,606.62 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 08-052 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE JOAQUÍN CUEVAS DE BENITO JUÁREZ A IGNACIO | 0.00 | 193,817.52 | 0.00 | 193,817.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-062 | CONTRUCCIÓN DE GUARNICIONES Y BANQUETAS, CALLE IGNACIO ZARAGOZA DE JOAQUÍN CUEVAS A MANUEL LEYVA | 0.00 | 365,381.81 | 0.00 | 365,381.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-063 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, CALLE IGNACIO ZARAGOZA DE JOAQUÍN CUEVAS A | 0.00 | 1,165,746.90 | 0.00 | 1,165,746.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-024 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE REVOLUCIÓN ENTRE MANUEL LEYVA Y JOAQUÍN CUEVAS | 0.00 | 167,772.23 | 0.00 | 167,772.23 | 165,374.12 | 128,927.78 | 128,927.78 | 128,149.77 |
| 08-036 | REHABILITACIÓN DE LA RED DE AGUA POTABLE CALLE ROGELIO RUÍZ ROJAS ENTRE LEANDRO ADRIANO A MANUEL | 0.00 | 113,808.53 | 0.00 | 113,808.53 | 111,315.26 | 97,787.63 | 97,787.63 | 29,336.29 |
| 08-040 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE ROGELIO RUÍZ ROJAS ENTRE ABRAHAM BANDALA Y LEANDRO | 0.00 | 161,041.08 | 0.00 | 161,041.08 | 158,193.42 | 0.00 | 0.00 | 0.00 |
| 08-044 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE LEANDRO ADRIANO DE IGNACIO ZARAGOZA A AV. LAZARO | 0.00 | 133,218.45 | 2,537.58 | 130,680.87 | 130,680.87 | 130,680.87 | 130,680.87 | 129,892.28 |
| 08-068 | REHABILITACIÓN DE LA RED DE AGUA POTABLE | 0.00 | 257,631.06 | 0.00 | 257,631.06 | 254,742.46 | 147,125.43 | 147,125.43 | 146,237.61 |
| 08-016 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE REFORMA DE AV. DEL MERCADO A SANTOS DEGOLLADO | 0.00 | 183,420.79 | 0.00 | 183,420.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-032 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE AURELIO SOSA TORRES ENTRE IGNACIO ZARAGOZA Y | 0.00 | 47,818.51 | 0.00 | 47,818.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-050 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE JOAQUÍN CUEVAS DE BENITO JUÁREZ A IGNACIO ZARAGOZA | 0.00 | 72,487.74 | 0.00 | 72,487.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-054 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE IGNACIO ZARAGOZA DE LEANDRO ADRIANO A ABRAHAM | 0.00 | 122,103.39 | 0.00 | 122,103.39 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 08-061 | REHABILITACIÓN DE LA RED DE AGUA POTABLE, CALLE IGNACIO ZARAGOZA DE JOAQUÍN CUEVAS A MANUEL LEYVA | 0.00 | 146,123.52 | 0.00 | 146,123.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-069 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. ROGER FALCONI) | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 716,555.69 | 480,297.11 | 480,297.11 | 144,089.13 |
| 08-070 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. NUEVA ESPERANZA) | 0.00 | 576,000.00 | 0.00 | 576,000.00 | 572,546.12 | 383,118.12 | 383,118.12 | 380,806.20 |
| 08-071 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. SAN ANTONIO) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 476,993.66 | 320,272.10 | 320,272.10 | 143,098.10 |
| 08-073 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. JACINTO LÓPEZ) | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,196,354.97 | 440,810.65 | 440,810.65 | 438,150.58 |
| 08-074 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. SANTA MARÍA PERIFÉRICO) | 0.00 | 816,000.00 | 0.00 | 816,000.00 | 812,565.27 | 452,007.68 | 452,007.68 | 135,602.30 |
| 08-075 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (FRACC. CAÑALES I) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,169.17 | 170,055.55 | 170,055.55 | 169,029.35 |
| 08-076 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (FRACC. CAÑALES II ETAPA) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,169.17 | 175,222.09 | 175,222.09 | 174,164.71 |
| 08-077 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (FRACC. CAÑALES III ETAPA) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,169.17 | 207,154.46 | 207,154.46 | 205,904.39 |
| 08-078 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (FRACC. CAÑALES III ETAPA) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,169.17 | 167,000.92 | 167,000.92 | 165,993.16 |
| 08-079 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. EL SUSPIRO) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,184.68 | 260,061.88 | 260,061.88 | 258,492.54 |
| 08-086 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (RÍO SECO-MELCHOR OCAMPO) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 476,991.43 | 476,991.43 | 476,991.43 | 143,097.43 |
| 08-087 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,196,436.89 | 797,267.85 | 797,267.85 | 792,456.75 |
| 08-088 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,196,308.22 | 805,898.42 | 805,898.42 | 801,035.24 |
| 08-089 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,089.01 | 0.00 | 0.00 | 0.00 |
| 08-090 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,089.01 | 472,606.47 | 472,606.47 | 143,126.70 |
| 08-096 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 716,515.62 | 340,170.79 | 340,170.79 | 338,118.04 |
| 08-098 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 716,463.39 | 340,605.67 | 340,605.67 | 102,181.70 |
| 08-099 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 716,463.39 | 340,449.66 | 340,449.66 | 338,395.22 |

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| 08-102 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 956,505.82 | 407,000.88 | 407,000.88 | 404,544.84 |
| 08-144 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,152,000.00 | 576,000.00 | 576,000.00 | 572,088.38 | 571,299.06 | 571,299.06 | 328,410.13 |
| 08-142 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,152,000.00 | 576,000.00 | 576,000.00 | 572,520.40 | 571,708.83 | 571,708.83 | 329,095.99 |
| 08-129 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 960,000.00 | 480,000.00 | 480,000.00 | 477,039.44 | 476,421.55 | 476,421.55 | 290,288.66 |
| 08-120 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,154.39 | 336,385.82 | 235,470.07 | 233,440.15 |
| 08-103 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,440,000.00 | 0.00 | 1,440,000.00 | 1,436,143.28 | 805,274.26 | 805,274.26 | 241,582.28 |
| 08-104 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,196,452.66 | 434,538.73 | 434,538.73 | 431,916.52 |
| 08-105 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (MIGUEL HIDALGO 2DA. SECCIÓN A (EL EDEN)) | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,196,487.19 | 875,972.90 | 875,972.90 | 870,686.85 |
| 08-112 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,196,356.26 | 434,964.16 | 434,964.16 | 432,339.37 |
| 08-145 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,440,000.00 | 0.00 | 1,440,000.00 | 1,436,017.92 | 1,011,931.54 | 1,011,931.54 | 1,005,825.06 |
| 08-113 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 960,000.00 | 488,394.14 | 471,605.86 | 471,605.86 | 471,605.86 | 471,605.86 | 468,759.97 |
| 08-114 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 960,000.00 | 486,491.55 | 473,508.45 | 473,508.45 | 473,508.45 | 473,508.45 | 470,651.08 |
| 08-115 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,920,000.00 | 960,000.00 | 960,000.00 | 956,759.82 | 945,679.91 | 945,679.91 | 287,027.95 |
| 08-116 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 143,145.40 | 0.00 | 0.00 | 0.00 |
| 08-126 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 476,755.21 | 0.00 | 0.00 | 0.00 |
| 08-130 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,164.50 | 322,912.00 | 322,912.00 | 320,963.40 |
| 08-117 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 864,000.00 | 0.00 | 864,000.00 | 860,084.23 | 517,517.05 | 517,517.05 | 514,394.10 |
| 08-118 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 816,000.00 | 0.00 | 816,000.00 | 812,523.81 | 452,243.28 | 452,243.28 | 449,514.23 |
| 08-141 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 716,459.01 | 0.00 | 0.00 | 0.00 |
| 08-143 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,154.39 | 347,571.72 | 347,571.72 | 345,474.31 |
| 08-135 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,184.13 | 0.00 | 0.00 | 0.00 |
| 08-128 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 476,755.21 | 302,786.54 | 302,786.54 | 300,959.38 |

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| 08-127 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 476,755.21 | 304,844.24 | 304,844.24 | 303,004.67 |
| 08-137 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 477,138.13 | 472,841.61 | 472,841.61 | 143,141.44 |
| 08-146 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 716,805.46 | 431,448.81 | 431,448.81 | 428,845.24 |
| 08-139 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,224,000.00 | 504,000.00 | 720,000.00 | 716,429.57 | 710,375.83 | 710,375.83 | 214,928.87 |
| 08-072 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. NUEVO PROGRESO) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-082 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (CALZADA 1RA. SECCIÓN SUR)) | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-084 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. SANTA MARÍA DE GUADALUPE) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-085 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. PUEBLO NUEVO) | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-091 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-092 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-093 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-094 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-095 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-097 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-100 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,440,000.00 | 0.00 | 1,440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-101 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-106 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. DUPLEX-GUADALUPANA) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-107 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (LA ORZA) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-108 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (SECTOR VAQUEIRO) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-109 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. SANTA ROSALÍA) | 0.00 | 576,000.00 | 0.00 | 576,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-110 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (EL PORVENIR) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 08-111 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (LA UNIÓN) | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-122 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-140 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-124 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-131 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-138 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-123 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-134 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-132 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-133 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-136 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-125 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 33 FIV | | 134,838,562.00 | 10,639,397.32 | 10,624,397.32 | 134,853,562.00 | 118,488,392.83 | 70,747,491.47 | 70,732,764.87 | 61,856,327.09 |
| 11-001 | GASTO DE OPERACION EN LA DIRECCION DE SEGURIDAD PUBLICA | 117,272,824.01 | 7,059,418.19 | 7,918,119.12 | 116,414,123.08 | 103,924,916.00 | 60,253,104.75 | 60,242,130.15 | 53,668,011.20 |
| 11-004 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE SEGURIDAD PÚBLICA (FIV REMANENTE) | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-001 | GASTO DE OPERACION EN LA DIRECCION DE TRANSITO MUNICIPAL | 14,936,614.50 | 2,830,737.52 | 2,444,416.35 | 15,322,935.67 | 11,917,490.03 | 9,237,249.10 | 9,233,497.10 | 7,130,613.06 |
| 17-001 | GASTO DE OPERACION DE LA COORDINACION DE PROTECCION CIVIL | 2,629,123.49 | 744,241.61 | 261,861.85 | 3,111,503.25 | 2,645,986.80 | 1,257,137.62 | 1,257,137.62 | 1,057,702.83 |
| FONDO GENERAL DE PARTICIPACIONES | | 348,003,734.00 | 141,878,260.19 | 132,103,249.22 | 357,778,744.97 | 299,007,720.57 | 185,233,261.70 | 185,071,853.40 | 168,108,125.32 |
| 01-001 | GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL | 46,208,925.50 | 8,763,567.77 | 14,872,506.68 | 40,099,986.59 | 37,132,863.78 | 19,399,170.43 | 19,259,970.43 | 16,737,553.85 |
| 01-010 | APOYO ECONÓMICO A ESTUDIANTES DE PRIMARIA (PARA COMPRA DE UNIFORMES) | 0.00 | 23,663,743.35 | 0.00 | 23,663,743.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-013 | ADQUISICIÓN DE CEMENTO EN APOYO A PERSONAS DE ESCASOS RECURSOS ECONÓMICOS | 0.00 | 550,200.00 | 0.00 | 550,200.00 | 550,200.00 | 550,200.00 | 550,200.00 | 0.00 |
| 02-004 | GASTO DE OPERACION DEL REGISTRO CIVIL | 3,895,021.26 | 377,391.72 | 963,209.07 | 3,309,203.91 | 3,309,203.91 | 1,735,107.88 | 1,735,107.88 | 1,579,230.45 |

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| 02-001 | GASTO DE OPERACION DE LA SECRETARIA MUNICIPAL | 14,249,570.86 | 1,795,598.80 | 2,687,132.47 | 13,358,037.19 | 12,645,165.74 | 7,050,849.40 | 7,050,849.40 | 6,256,608.60 |
| 02-002 | GASTO DE OPERACION DEL DEPTO. DE DELEGACIONES MUNICIPALES | 1,408,536.87 | 75,607.04 | 488,761.65 | 995,382.26 | 995,382.26 | 533,147.24 | 533,147.24 | 483,084.83 |
| 02-003 | GASTO DE OPERACION DEL DEPTO. DEL JUZGADO CALIFICADOR | 1,757,105.53 | 271,366.61 | 606,465.56 | 1,422,006.58 | 1,422,006.58 | 805,241.23 | 805,241.23 | 682,960.73 |
| 03-002 | GASTO DE OPERACIÓN DE LOS DEPTO. DE RECAUDACION (CATASTRO, REGLAMENTO E INGRESOS) | 8,189,667.24 | 360,003.80 | 3,092,102.85 | 5,457,568.19 | 5,457,568.19 | 3,291,136.26 | 3,291,136.26 | 2,882,903.69 |
| 03-001 | GASTO DE OPERACION DE LA DIRECCION DE FINANZAS | 10,408,096.81 | 3,289,590.70 | 2,455,561.49 | 11,242,126.02 | 10,273,179.36 | 5,963,270.70 | 5,962,064.70 | 5,122,412.18 |
| 03-003 | GASTO DE OPERACION EN LOS DEPARTAMENTOS DE (CONTABILIDAD, EGRESOS Y MERCADOS) | 2,136,196.23 | 138,219.71 | 700,028.64 | 1,574,387.30 | 1,574,387.30 | 929,421.69 | 929,421.69 | 844,993.14 |
| 03-004 | GASTO DE OPERACION DE LA CENTRAL CAMIONERA | 5,100,592.48 | 676,617.47 | 797,125.24 | 4,980,084.71 | 4,980,084.71 | 2,838,874.29 | 2,838,874.29 | 2,424,780.49 |
| 04-001 | GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION | 4,466,306.41 | 208,668.17 | 1,235,397.79 | 3,439,576.79 | 3,030,179.89 | 1,685,089.76 | 1,685,089.76 | 1,436,658.13 |
| 04-020 | RECURSOS POR APLICAR DE PARTICIPACIONES | 0.00 | 23,391,249.34 | 23,386,549.37 | 4,699.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-001 | GASTO DE OPERACION EN LA DIRECCION DE CONTRALORIA | 8,126,670.34 | 1,314,586.55 | 1,872,244.83 | 7,569,012.06 | 7,120,034.05 | 3,984,024.20 | 3,984,024.20 | 3,407,330.09 |
| 06-003 | GASTOS DE OPERACION EN LA DIRECCION DE DESARROLLO (RASTRO MPAL.) | 1,157,888.96 | 78,470.02 | 176,624.47 | 1,059,734.51 | 1,059,734.51 | 593,352.31 | 593,352.31 | 510,393.80 |
| 06-001 | GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO | 5,453,181.80 | 609,006.90 | 1,474,573.65 | 4,587,615.05 | 4,226,605.39 | 2,680,115.39 | 2,680,115.39 | 2,383,526.54 |
| 06-002 | GASTOS DE OPERACION DEL DEPTO. DE MECANIZACION AGRICOLA | 2,185,884.51 | 360,969.47 | 224,879.90 | 2,321,974.08 | 2,321,974.08 | 1,306,148.73 | 1,306,148.73 | 1,104,667.53 |
| 06-010 | DOTACIÓN DE INSUMOS PARA EL CULTIVO DE CAÑA | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO | 1,253,372.88 | 458,908.08 | 402,879.68 | 1,309,401.28 | 1,269,899.65 | 819,602.87 | 814,715.47 | 747,256.32 |
| 08-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | 11,080,219.63 | 9,607,432.95 | 4,469,371.33 | 16,218,281.25 | 15,691,338.09 | 9,145,002.19 | 9,142,670.59 | 8,161,731.97 |
| 08-002 | GASTOS DE OPERACIÓN EN LOS DEPARTAMENTOS DE SUPERVISIÓN, INFRAESTRUCTURA VIAL Y SERVICIOS | 31,692,389.65 | 5,362,163.31 | 4,987,506.02 | 32,067,046.94 | 32,067,046.94 | 17,231,320.52 | 17,231,320.52 | 15,452,436.17 |
| 09-001 | GASTO DE OPERACIÓN DE LA DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN | 19,531,031.71 | 2,882,199.18 | 2,783,115.68 | 19,630,115.21 | 19,336,301.53 | 10,624,846.06 | 10,624,846.06 | 9,560,246.00 |

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| 10-003 | PAGO DE DEUDA A LA COMISION FEDERAL | 20,681,890.00 | 0.00 | 20,681,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-001 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION | 68,331,830.16 | 41,056,441.74 | 21,451,198.09 | 87,937,073.81 | 66,615,910.51 | 53,100,550.90 | 53,100,550.90 | 50,575,094.26 |
| 10-005 | ADQUISICIÓN DE VEHÍCULOS EN LA DIRECCIÓN DE ADMINISTRACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ASUNTOS JURÍDICOS | 2,308,935.73 | 1,108,470.23 | 855,549.10 | 2,561,856.86 | 2,303,723.28 | 1,405,205.68 | 1,405,205.68 | 1,232,092.32 |
| 14-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE ATENCIÓN CIUDADANA | 1,499,974.66 | 356,588.03 | 235,227.13 | 1,621,335.56 | 1,550,151.91 | 821,719.60 | 821,719.60 | 721,062.07 |
| 15-001 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES | 1,038,076.40 | 297,199.80 | 218,231.56 | 1,117,044.64 | 1,097,550.37 | 604,003.99 | 604,003.99 | 550,894.83 |
| 16-001 | GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 5,990,466.52 | 175,497.79 | 2,123,951.23 | 4,042,013.08 | 2,614,787.48 | 2,125,686.01 | 2,124,882.01 | 2,070,193.06 |
| 16-002 | GASTOS DE OPERACION DEL DEPARTAMENTO DE ECOLOGIA | 35,930,487.59 | 6,597,711.26 | 9,082,046.70 | 33,446,152.15 | 31,727,027.24 | 19,661,764.89 | 19,651,988.19 | 18,159,649.83 |
| 18-004 | GASTOS DE OPERACION DE DESAYUNOS ESCOLARES | 964,368.70 | 36,253.46 | 654,079.17 | 346,542.99 | 346,542.99 | 215,746.63 | 215,746.63 | 192,651.38 |
| 18-005 | GASTOS DE OPERACION DE LOS TALLERES DEL DIF MUNICIPAL | 3,573,641.77 | 229,703.20 | 1,380,699.25 | 2,422,645.72 | 2,422,645.72 | 1,303,459.49 | 1,303,459.49 | 1,185,268.56 |
| 18-002 | GASTOS DE OPERACION DEL CENDI | 6,446,390.57 | 940,086.57 | 1,745,769.81 | 5,640,707.33 | 5,599,330.69 | 3,404,091.17 | 3,404,091.17 | 3,185,579.55 |
| 18-001 | GASTO DE OPERACION DEL DIF MUNICIPAL | 10,651,706.87 | 3,367,352.17 | 3,028,709.93 | 10,990,349.11 | 10,336,217.93 | 6,036,837.57 | 6,033,634.97 | 5,533,490.03 |
| 18-003 | GASTOS DE OPERACION DEL ASILO DE ANCIANOS | 4,772,158.76 | 1,060,601.66 | 1,117,087.15 | 4,715,673.27 | 4,624,086.47 | 2,781,510.75 | 2,781,510.75 | 2,547,790.25 |
| 25-001 | GASTO DE OPERACION DEL INSTITUTO MUNICIPAL DEL DEPORTE | 3,341,615.07 | 272,584.74 | 274,506.70 | 3,339,693.11 | 3,282,479.75 | 1,494,941.47 | 1,494,941.47 | 1,351,066.49 |
| 28-001 | COORDINACION DEL RAMO 33 | 4,171,532.53 | 144,208.60 | 1,578,267.03 | 2,737,474.10 | 2,024,110.27 | 1,111,822.40 | 1,111,822.40 | 1,024,518.18 |
| GENERADOS | | 49,862,256.30 | 70,855,188.37 | 62,258,972.68 | 58,458,471.99 | 41,370,361.18 | 37,759,620.49 | 37,748,020.49 | 32,428,565.52 |
| 01-004 | INFORME DE GOBIERNO | 1,350,000.00 | 0.00 | 997,200.00 | 352,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-003 | APOYO A PERSONAL SINDICALIZADO | 200,000.00 | 40,316.00 | 40,316.00 | 200,000.00 | 171,143.41 | 171,143.41 | 171,143.41 | 141,144.00 |
| 01-006 | GASTO DE OPERACION EN LA PRESIDENCIA MUNICIPAL (I.P.) | 1,500,000.00 | 2,094,286.60 | 1,510,763.80 | 2,083,522.80 | 2,008,295.28 | 1,860,286.24 | 1,860,286.24 | 1,713,466.20 |
| 01-012 | ADQUISICIÓN DE BIENES EN LA PRESIDENCIA MUNICIPAL (I.P.) | 0.00 | 229,600.00 | 94.00 | 229,506.00 | 229,506.00 | 229,506.00 | 229,506.00 | 229,506.00 |
| 01-007 | APOYO CON TRANSFORMADORES ELECTRICOS A DIVERSAS COMUNIDADES | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-009 | APOYO A PERSONAS DE ESCASOS RECURSOS ECONÓMICOS (GAS Y ESTUFAS) (IP) | 0.00 | 6,250,000.00 | 1,500,000.00 | 4,750,000.00 | 3,083,590.30 | 3,083,590.30 | 3,083,590.30 | 3,083,590.30 |

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| 01-008 | PAGO DE LAUDOS | 13,500,000.00 | 0.00 | 13,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-005 | SUBSIDIO A LA SALUD | 150,000.00 | 0.00 | 100,000.00 | 50,000.00 | 11,136.00 | 11,136.00 | 11,136.00 | 11,136.00 |
| 01-002 | APOYO ECONOMICO AL IEAT | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-011 | APOYO ECONÓMICO A ESTUDIANTES DE PRIMARIA (PARA COMPRA DE UNIFORMES) 2DA. ETAPA. (IP) | 0.00 | 7,250,000.00 | 0.00 | 7,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-005 | GASTO DE OPERACION EN LA COORDINACION DE DELEGADOS | 1,000,000.00 | 1,044,631.91 | 1,001,529.00 | 1,043,102.91 | 1,043,102.91 | 1,043,102.91 | 1,043,102.91 | 1,038,295.87 |
| 03-005 | GASTO DE OPERACION EN LA DIRECCION DE FINANZAS (IP) | 1,500,000.00 | 203,793.68 | 948,503.73 | 755,289.95 | 203,584.80 | 200,584.80 | 200,584.80 | 175,236.48 |
| 03-006 | GASTO DE DIFUSION DEL IMPUESTO PREDIAL | 115,000.00 | 115,000.00 | 115,000.04 | 114,999.96 | 114,999.96 | 114,999.96 | 114,999.96 | 114,999.96 |
| 03-007 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE FINANZAS (I.P. REMANENTE) | 0.00 | 32,180.00 | 0.00 | 32,180.00 | 12239.16 | 59.16 | 59.16 | 59.16 |
| 04-002 | RECURSOS POR APLICAR DE INGRESOS PROPIOS 2016 | 79,256.30 | 11,304,038.08 | 11,158,529.90 | 224,764.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-011 | APORTACION A CONVENIO FEDERAL (SUBSEMUN) 2016 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-012 | REMANENTE DE INGRESOS PROPIOS 2015 | 0.00 | 2,415,462.18 | 2,407,433.10 | 8,029.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-026 | APORTACIÓN PARA PAGO DE COMISIONES BANCARIAS A PROGRAMAS FEDERALES (I.P.) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-002 | ADQUISICIÓN DE BIENES EN LA CONTRALORÍA MUNICIPAL (I.P.) | 0.00 | 7000.00 | 0.00 | 7000.00 | 4350.00 | 4350.00 | 4350.00 | 4350.00 |
| 06-007 | CHAPEO DE AREAS VERDES | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 27,071.84 | 27,071.84 | 27,071.84 | 27,071.84 |
| 06-008 | DOTACION DE ESPECIES MENORES (POLLAS PONEDORAS) | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-013 | APORTACIÓN ECONÓMICA A PRODUCTORES GANADEROS PARA LA ADQUISICIÓN DE SEMENTALES BOVINOS DE | 0.00 | 100000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-009 | MANTENIMIENTO DE RASTRO MUNICIPAL | 203,000.00 | 0.00 | 0.00 | 203000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-004 | DOTACION DE INSUMOS PARA EL CULTIVO DE SANDIA | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-005 | DOTACION DE INSUMOS PARA EL CULTIVO DE MELON | 580,000.00 | 0.00 | 580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-006 | DOTACION DE INSUMOS PARA EL CULTIVO DE MAIZ | 790000.00 | 0.00 | 790,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 06-011 | MECANIZACIÓN AGRICOLA PARA CULTIVOS DE CICLO CORTO (MAÍZ, ARROZ, FRIJOL, SORGO Y CAÑA DE AZUCAR)(I.P. | 0.00 | 2,311,136.08 | 1,155,568.04 | 1,155,568.04 | 630,535.41 | 419,535.39 | 419,535.39 | 416,385.40 |
| 06-014 | ADQUISICIÓN DE BIENES EN LA DIRECCIÓN DE DESARROLLO | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-005 | FERIA MUNICIPAL 2DA. ETAPA (I.P. REMANENTE) | 0.00 | 1,000,000.00 | 14697.40 | 985,302.60 | 985,302.60 | 985,302.60 | 985,302.60 | 985,302.60 |
| 07-002 | FERIA ESTATAL | 1,500,000.00 | 350,000.00 | 286,186.80 | 1,563,813.20 | 1,563,813.20 | 1,563,813.20 | 1,563,813.20 | 1,563,813.20 |
| 07-004 | PROGRAMA DE PLAYAS LIMPIAS | 300,000.00 | 144,760.35 | 304,269.92 | 140,490.43 | 140,490.43 | 140,490.43 | 140,490.43 | 140,490.43 |
| 07-003 | FERIA MUNICIPAL | 1,500,000.00 | 7,300,650.00 | 519,502.40 | 8,281,147.60 | 8,281,147.60 | 8,281,147.60 | 8,281,147.60 | 5,891,567.44 |
| 08-009 | SUMINISTRO DE MATERIALES PARA EL DESAZOLVE DE LA RED DE DRENAJE DE AGUAS NEGRAS | 700,000.00 | 602,186.87 | 700,000.00 | 602,186.87 | 600,169.55 | 600,169.55 | 600,169.55 | 600,169.55 |
| 08-012 | CONSTRUCCIÓN DE REJILLAS PLUVIALES 1RA. ETAPA | 0.00 | 265,000.00 | 1964.68 | 263,035.32 | 263,035.32 | 263,035.32 | 263,035.32 | 261,448.04 |
| 08-013 | ADQUISICIÓN DE EQUIPO PARA OBRAS DE DRENAJE | 0.00 | 97,813.13 | 0.19 | 97,812.94 | 97,812.94 | 97,812.94 | 97,812.94 | 97,812.94 |
| 08-003 | REHABILITACIÓN Y MANTENIMIENTO DE CALLES Y AVENIDAS CON MEZCLA ASFALTICA (BACHEO) 1RA. ETAPA | 1,500,000.00 | 1,308,123.59 | 1,500,367.48 | 1,307,756.11 | 1,307,756.11 | 1,307,756.11 | 1,307,756.11 | 1,307,756.11 |
| 08-004 | REHABILITACIÓN Y MANTENIMIENTO DE CALLES Y AVENIDAS CON CONCRETO HIDRÁULICO (BACHEO) | 1,500,000.00 | 1,567,061.34 | 1,500,000.00 | 1,567,061.34 | 1,564,740.94 | 1,564,740.94 | 1,564,740.94 | 1,397,144.14 |
| 08-006 | REHABILITACIÓN Y MANTENIMIENTO DE EDIFICIOS PÚBLICOS | 700,000.00 | 770,461.86 | 770,461.86 | 700,000.00 | 698,384.90 | 698,384.90 | 698,384.90 | 698384.90 |
| 08-008 | SUMINISTRO DE PINTURA PARA LAS GUARNICIONES DE LA CIUDAD | 945,000.00 | 680,000.00 | 945,000.00 | 680,000.00 | 678,695.19 | 678,695.19 | 678,695.19 | 678,695.19 |
| 08-010 | SUMINISTRO DE MATERIAL DE REVESTIMIENTO PARA CAMINOS RURALES (TRAMOS AISLADOS) | 650,000.00 | 650,000.00 | 650,000.00 | 650,000.00 | 647,927.80 | 647,927.80 | 647,927.80 | 647,927.80 |
| 08-014 | ADQUISICIÓN DE EQUIPO PARA OBRAS DE BACHEO | 0.00 | 274,815.07 | 0.16 | 274,814.91 | 274,814.91 | 274,814.91 | 274,814.91 | 274,814.91 |
| 08-007 | SUMINISTRO DE MATERIALES ELÉCTRICOS PARA ALUMBRADO PÚBLICO DE LA CIUDAD 1RA. ETAPA | 1,850,000.00 | 2,400,000.00 | 1,850,000.00 | 2,400,000.00 | 2,394,640.81 | 2,394,640.81 | 2,394,640.81 | 2,394,640.81 |

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| 08-378 | REMODELACION DEL RELOJ DEL PARQUE HIDALGO | 0.00 | 749021.73 | 0.00 | 749021.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-005 | REHABILITACIÓN Y MANTENIMIENTO DE EDIFICIO ADMINISTRATIVO | 700,000.00 | 0.00 | 700000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-011 | MANTENIMIENTO DE PANTEONES EN LA CIUDAD | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09-007 | GASTOS DE OPERACIÓN EN LA DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN (REMANENTE) | 0.00 | 207,685.06 | 0.00 | 207,685.06 | 205,075.06 | 187,157.03 | 187,157.03 | 187,157.03 |
| 09-006 | TALLER DE VERANO "MIS VACACIONES EN LA BIBLIOTECA 2016" | 100,000.00 | 79,419.47 | 79,419.47 | 100,000.00 | 79,418.89 | 77778.00 | 77778.00 | 0.00 |
| 09-002 | EVENTO DE CELEBRACIÓN DEL CARNAVAL 2016 | 150,000.00 | 323,332.20 | 44,500.00 | 428,832.20 | 428,832.20 | 428,832.20 | 428,832.20 | 428,832.20 |
| 09-003 | EVENTO DE CELEBRACIÓN DEL DÍA DEL MAESTRO | 750,000.00 | 403,216.00 | 257,752.00 | 895,464.00 | 895,464.00 | 895,464.00 | 895,464.00 | 895,464.00 |
| 09-004 | CELEBRACIÓN DE DESFILES CÍVICO | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09-005 | APOYO A ESCUELAS DE CALIDAD | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-002 | GASTO DE OPERACION EN LA DIRECCION DE ADMINISTRACION (IP) | 1,850,000.00 | 35,698.40 | 1,167,029.59 | 718,668.81 | 25,798.40 | 25,798.40 | 25,798.40 | 14,430.40 |
| 10-004 | ADQUISICIÓN DE BIENES EN LA DIRECCIÓN ADMINISTRATIVA | 0.00 | 59,840.20 | 0.00 | 59,840.20 | 56,080.20 | 56,080.20 | 44,480.20 | 44,480.20 |
| 11-002 | APORTACIÓN MUNICIPAL AL CONVENIO FORTALECIMIENTO A LA SEGURIDAD (FORTASEG) 2016 | 0.00 | 7,753,559.50 | 3,876,779.75 | 3,876,779.75 | 3,876,779.75 | 1,550,577.73 | 1,550,577.73 | 1,550,577.73 |
| 11-006 | ADQUISICIÓN DE VEHÍCULOS EN LA DIRECCIÓN DE SEGURIDAD PÚBLICA (MOTOCICLETAS) | 0.00 | 800,000.00 | 0.00 | 800,000.00 | 749,999.97 | 749999.97 | 749999.97 | 0.00 |
| 12-003 | GASTO DE OPERACION EN LA DIRECCION DE TRANSITO MUNICIPAL (IP) | 1,200,000.00 | 885,890.19 | 927,139.79 | 1,158,750.40 | 734,658.38 | 698,669.38 | 698,669.38 | 698,669.38 |
| 12-004 | ADQUISICIÓN DE BIENES EN LA DIRECCIÓN DE TRÁNSITO MUNICIPAL | 0.00 | 120,999.60 | 0.00 | 120,999.60 | 120,129.60 | 120,129.60 | 120,129.60 | 120,129.60 |
| 12-005 | ADQUISICIÓN DE VEHÍCULOS EN LA DIRECCIÓN DE TRÁNSITO MUNICIPAL (IP) | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 16-005 | ADQUISICION DE BIENES EN LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 300,000.00 | 0.00 | 200000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-003 | GASTO DE OPERACION EN LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 300,000.00 | 148.00 | 148.00 | 300,000.00 | 148.00 | 148.00 | 148.00 | 148.00 |
| 16-004 | TENDIDO Y COMPACTADO DE MATERIAL INERTE Y RESIDUOS SOLIDOS DEL BASURERO MUNICIPAL | 3,885,000.00 | 3,885,000.00 | 3,885,000.00 | 3,885,000.00 | 3,211,503.15 | 2,396,624.92 | 2,396,624.92 | 890,179.34 |
| 17-002 | CONTINGENCIA POR FENOMENOS NATURALES | 1,000,000.00 | 0.00 | 268,320.00 | 731,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17-003 | GASTO DE OPERACIÓN EN LA COORDINACIÓN DE PROTECCIÓN CIVIL (I.P. REMANENTE) | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 9,688.32 | 9,688.32 | 9,688.32 | 9,688.32 |
| 17-004 | ADQUISICIÓN DE BIENES EN LA COORDINACIÓN DE PROTECCIÓN CIVIL (I.P) | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 299,280.00 | 299,280.00 | 299,280.00 | 299,280.00 |
| 18-010 | GASTO DE OPERACIÓN EN EL CENDI MUNICIPAL (I.P.) | 0.00 | 800,000.00 | 0.00 | 800,000.00 | 357,389.15 | 343,789.15 | 343,789.15 | 265,951.65 |
| 18-012 | ADQUISICIÓN DE BIENES EN EL D.I.F. MUNICIPAL (I.P.) | 0.00 | 21,600.00 | 64.60 | 21,535.40 | 21,535.40 | 21,535.40 | 21,535.40 | 21535.40 |
| 18-009 | INFORME DE LA PRESIDENTA DEL DIF MUNICIPAL | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-011 | GASTO DE OPERACIÓN EN EL ASILO DE ANCIANOS (I.P.) | 0.00 | 903,765.12 | 0.00 | 903,765.12 | 398,028.16 | 371,103.82 | 371,103.82 | 244,567.82 |
| 18-006 | CELEBRACION DEL DIA DE LAS MADRES | 420,000.00 | 1,307,696.16 | 391,188.24 | 1,336,507.92 | 1,336,507.92 | 1,336,507.92 | 1,336,507.92 | 1,336,507.92 |
| 18-007 | CELEBRACION DEL DIA DEL NIÑO | 450,000.00 | 200,000.00 | 215,552.45 | 434,447.55 | 434,447.55 | 435,048.43 | 435,048.43 | 434,447.55 |
| 18-008 | CELEBRACION DEL DIA DE REYES | 900,000.00 | 300,000.00 | 108,690.29 | 1,091,309.71 | 1,091,309.71 | 1,091,309.71 | 1,091,309.71 | 1,091,309.71 |
| TOTAL GLOBAL | | 877,724,694.30 | 377,237,501.20 | 334,746,217.11 | 920,215,978.39 | 530,035,544.61 | 339,929,790.79 | 339,641,140.14 | 299,099,497.10 |

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| X COMPROMETER |
| 50,380,485.77 |
| 49,293,887.77 |
| 13,208,000.00 |
| 36,000,000.00 |
| 85,772.17 |
| 115.60 |
| 1,086,598.00 |
| 586,598.00 |
| 500,000.00 |
| 7,460,608.91 |
| 0.00 |
| 0.00 |
| 0.00 |
| 7460608.91 |
| 1,059,398.25 |
| 6,401,210.66 |
| 0.00 |
| 111,350,138.44 |
| 800000.00 |
| 800,000.00 |

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| 16,697,759.73 |
| 15,124,031.25 |
| 3,981.15 |
| 4,018.04 |
| 4,525.69 |
| 4,260.08 |
| 864,123.25 |
| 692,820.27 |
| 59,601,430.01 |
| 59,601,430.01 |
| 21,489,116.05 |
| 16,787,951.96 |

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| 4,701,164.09 |
| 0.00 |
| 0.00 |
| 56719.79 |
| 0.00 |
| 56,719.79 |
| 4705112.85 |
| 4,701,074.00 |
| 4,038.85 |
| 8,000,000.01 |
| 8,000,000.01 |
| 145,130,065.45 |
| 128,764,896.28 |
| 95,802,996.18 |
| 1,225,343.63 |
| 42,489.87 |

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| 3,189.37 |
| 2,645.59 |
| 856,908.56 |
| 3,188.92 |
| 3,434.92 |
| 3,956.10 |
| 0.00 |
| 4,125.87 |
| 839,341.65 |
| 275,585.78 |
| 190,277.33 |
| 169,325.71 |
| 471,433.09 |
| 708,434.67 |
| 2,843.57 |

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| 92,394.27 |
| 0.00 |
| 182.40 |
| 121.60 |
| 121.60 |
| 182.40 |
| 304.00 |
| 152.00 |
| 121.60 |
| 182.40 |
| 91.20 |
| 91.20 |
| 91.20 |
| 121.60 |
| 182.40 |
| 182.40 |
| 182.40 |

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| 182.40 |
| 304.00 |
| 121.60 |
| 304.00 |
| 304.00 |
| 121.60 |
| 121.60 |
| 182.40 |
| 121.60 |
| 182.40 |
| 60.80 |
| 60.80 |
| 91.20 |
| 91.20 |
| 60.80 |
| 91.20 |
| 91.20 |
| 91.20 |
| 91.20 |
| 91.20 |
| 121.60 |
| 121.60 |

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| 182.40 |
| 182.40 |
| 608.00 |
| 121.60 |
| 121.60 |
| 3,862.95 |
| 182.40 |
| 182.40 |
| 60.80 |
| 91.20 |
| 91.20 |
| 243.20 |
| 121.60 |
| 121.60 |
| 121.60 |
| 91.20 |
| 91.20 |
| 182.40 |
| 121.60 |
| 91.20 |
| 91.20 |
| 121.60 |

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| 616,660.27 |
| 1,876,411.63 |
| 313,366.05 |
| 1,055,417.04 |
| 90,018.02 |
| 255,735.36 |
| 237,981.96 |
| 1,018,484.04 |
| 417,602.83 |
| 1,401,402.66 |
| 998,566.60 |
| 97,606.62 |

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| 193,817.52 |
| 365,381.81 |
| 1,165,746.90 |
| 2,398.11 |
| 2,493.27 |
| 2,847.66 |
| 0.00 |
| 2,888.60 |
| 183,420.79 |
| 47,818.51 |
| 72,487.74 |
| 122,103.39 |

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| 146,123.52 |
| 3,444.31 |
| 3,453.88 |
| 3,006.34 |
| 3,645.03 |
| 3,434.73 |
| 2,830.83 |
| 2,830.83 |
| 2,830.83 |
| 2,830.83 |
| 2,815.32 |
| 3,008.57 |
| 3,563.11 |
| 3,691.78 |
| 2,910.99 |
| 2,910.99 |
| 3,484.38 |
| 3,536.61 |
| 3,536.61 |

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| 3,494.18 |
| 3,911.62 |
| 3,479.60 |
| 2,960.56 |
| 2,845.61 |
| 3,856.72 |
| 3,547.34 |
| 3,512.81 |
| 3,643.74 |
| 3,982.08 |
| 0.00 |
| 0.00 |
| 3,240.18 |
| 336,854.60 |
| 3,244.79 |
| 2,835.50 |
| 3,915.77 |
| 3,476.19 |
| 3,540.99 |
| 2,845.61 |
| 2,815.87 |
| 3,244.79 |

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| 3,244.79 |
| 2,861.87 |
| 3,194.54 |
| 3,570.43 |
| 480,000.00 |
| 720,000.00 |
| 480,000.00 |
| 720,000.00 |
| 480,000.00 |
| 480,000.00 |
| 240,000.00 |
| 720,000.00 |
| 720,000.00 |
| 720,000.00 |
| 1,440,000.00 |
| 1,200,000.00 |
| 480,000.00 |
| 480,000.00 |
| 480,000.00 |
| 576,000.00 |
| 480,000.00 |

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| 480,000.00 |
| 480,000.00 |
| 720,000.00 |
| 480,000.00 |
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| 480,000.00 |
| 480,000.00 |
| 480,000.00 |
| 480,000.00 |
| 480,000.00 |
| 16,365,169.17 |
| 12,489,207.08 |
| 5,000.00 |
| 3,405,445.64 |
| 465,516.45 |
| 58,771,024.40 |
| 2,967,122.81 |
| 23,663,743.35 |
| 0.00 |
| 0.00 |

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| 712,871.45 |
| 0.00 |
| 0.00 |
| 0.00 |
| 968,946.66 |
| 0.00 |
| 0.00 |
| 409,396.90 |
| 4,699.97 |
| 448,978.01 |
| 0.00 |
| 361,009.66 |
| 0.00 |
| 2000000.00 |
| 39,501.63 |
| 526,943.16 |
| 0.00 |
| 293,813.68 |

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| 0.00 |
| 21,321,163.30 |
| 0.00 |
| 258,133.58 |
| 71,183.65 |
| 19,494.27 |
| 1,427,225.60 |
| 1,719,124.91 |
| 0.00 |
| 0.00 |
| 41,376.64 |
| 654,131.18 |
| 91,586.80 |
| 57,213.36 |
| 713,363.83 |
| 17,088,110.81 |
| 352,800.00 |
| 28,856.59 |
| 75,227.52 |
| 0.00 |
| 0.00 |
| 1,666,409.70 |

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| 0.00 |
| 38,864.00 |
| 0.00 |
| 7,250,000.00 |
| 0.00 |
| 551,705.15 |
| 0.00 |
| 19,940.84 |
| 224,764.48 |
| 0.00 |
| 8,029.08 |
| 0.00 |
| 2650.00 |
| 72,928.16 |
| 0.00 |
| 100,000.00 |
| 203000.00 |
| 0.00 |
| 0.00 |
| 0.00 |

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| 525,032.63 |
| 48,000.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 2,017.32 |
| 0.00 |
| 0.00 |
| 0.00 |
| 2,320.40 |
| 1,615.10 |
| 1,304.81 |
| 2,072.20 |
| 0.00 |
| 5,359.19 |

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| 749021.73 |
| 0.00 |
| 65,000.00 |
| 2610.00 |
| 20,581.11 |
| 0.00 |
| 0.00 |
| 200,000.00 |
| 40,000.00 |
| 692,870.41 |
| 3,760.00 |
| 0.00 |
| 50,000.03 |
| 424,092.02 |
| 870.00 |
| 750,000.00 |

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|-----------------------|
| 100,000.00 |
| 299,852.00 |
| 673,496.85 |
| 731,680.00 |
| 2,311.68 |
| 720.00 |
| 442,610.85 |
| 0.00 |
| 150,000.00 |
| 505,736.96 |
| 0.00 |
| 0.00 |
| 0.00 |
| 390,180,433.78 |