

H. AYUNTAMIENTO DE CARDENAS, TABASCO.

EJERCICIO FISCAL 2017

ESTADO PRESUPUESTAL CON CORTE AL MES DE AGOSTO

| CLAVE PROGRAMATICA | AUTORIZADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | X COMPROMETER |
|--|--|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| CONVENIOS | 23,284,926.03 | 92,966,068.81 | 58,192,719.72 | 58,058,275.12 | 38,039,683.38 | 10,647,428.44 | 10,647,428.44 | 6,000,470.27 | 20,018,591.74 |
| CONVENIO TRANSITO MUNICIPAL | 3,394,873.37 | 2,894,489.96 | 2,148,682.72 | 4,140,680.61 | 4,036,116.35 | 2,865,329.60 | 2,865,329.60 | 2,109,420.85 | 104,564.26 |
| 04-015 | REMANENTES DE CONVENIO TRANSITO 2016 | 0.00 | 749,819.89 | 749,300.00 | 519.89 | 0.00 | 0.00 | 0.00 | 519.89 |
| 04-035 | RECURSOS POR APLICAR DE CONVENIO TRANSITO 2017 | 0.00 | 201.35 | 0.00 | 201.35 | 0.00 | 0.00 | 0.00 | 201.35 |
| 12-002 | GASTO DE OPERACION EN LA DIRECCION DE TRANSITO MUNICIPAL (CONVENIO TRANSITO) | 3,394,873.37 | 1,395,168.72 | 1,395,168.72 | 3,394,873.37 | 3,291,687.46 | 2,120,900.71 | 2,120,900.71 | 1,364,991.96 |
| 12-004 | GASTOS DE OPERACION DE CONVENIO TRANSITO (REMANENTE) | 0.00 | 5,000.00 | 4,100.00 | 900.00 | 242.89 | 242.89 | 242.89 | 657.11 |
| 12-005 | ADQUISICION DE VEHICULOS EN LA DIRECCION DE TRANSITO MUNICIPAL (REMANENTE) | 0.00 | 744,300.00 | 114.00 | 744,186.00 | 744,186.00 | 744,186.00 | 744,186.00 | 0.00 |
| SERNAPAM | 19,890,052.66 | 0.00 | 0.00 | 19,890,052.66 | 0.00 | 0.00 | 0.00 | 0.00 | 19,890,052.66 |
| 04-003 | RECURSOS POR APLICAR SERNAPAM-PEMEX 2017 | 10,489,933.33 | 0.00 | 0.00 | 10,489,933.33 | 0.00 | 0.00 | 0.00 | 10,489,933.33 |
| 04-004 | RECURSOS POR APLICAR SERNAPAM-PEMEX (COMBUSTIBLE) 2017 | 9,400,119.33 | 0.00 | 0.00 | 9,400,119.33 | 0.00 | 0.00 | 0.00 | 9,400,119.33 |
| SEPLAFIN | 0.00 | 52,501,904.85 | 37,259,200.00 | 15,242,704.85 | 15,237,450.00 | 0.00 | 0.00 | 0.00 | 5,254.85 |
| 04-034 | RECURSOS POR APLICAR DE PARTICIPACIONES CONVENIO SEPLAFIN | 0.00 | 15,242,704.85 | 15,242,400.00 | 304.85 | 0.00 | 0.00 | 0.00 | 304.85 |
| 08-209 | PROGRAMA INTEGRAL DE LIMPIEZA Y DESAZOLVE DE LA RED DE ALCANTARILLADO SANITARIO EN EL MUNICIPIO DE CARDENAS, TABASCO | 0.00 | 37,259,200.00 | 22,016,800.00 | 15,242,400.00 | 15,237,450.00 | 0.00 | 0.00 | 4,950.00 |
| CONVENIO SECRETARIA DE DESARROLLO SOCIAL ESTATAL | 0.00 | 37,569,674.00 | 18,784,837.00 | 18,784,837.00 | 18,766,117.03 | 7,782,098.84 | 7,782,098.84 | 3,891,049.42 | 18,719.97 |
| 04-039 | RECURSOS POR APLICAR DEL ACUERDO DE COORDINACION CON LA SECRETARIA DE DESARROLLO SOCIAL (SDS) | 0.00 | 18,784,837.00 | 18,784,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-203 | REHABILITACION DE DRENAJE SANITARIO EN LA COL. MELCHOR OCAMPO, EN EL MUNICIPIO DE CARDENAS, TABASCO | 0.00 | 3,233,778.18 | 0.00 | 3,233,778.18 | 3,229,343.48 | 1,047,447.52 | 1,047,447.52 | 523,723.76 |
| 08-204 | REHABILITACION DE DRENAJE SANITARIO EN LA COL. JACINTO LÓPEZ, EN EL MUNICIPIO DE CARDENAS, TABASCO | 0.00 | 8,083,183.36 | 0.00 | 8,083,183.36 | 8,078,396.63 | 3,009,897.82 | 3,009,897.82 | 1,504,948.91 |
| 08-205 | REHABILITACION DE DRENAJE SANITARIO EN EL FRACC. CAÑALES, 1RA. SECCIÓN, EN EL MUNICIPIO DE CARDENAS, TABASCO | 0.00 | 3,357,466.50 | 0.00 | 3,357,466.50 | 3,352,495.92 | 1,526,917.66 | 1,526,917.66 | 763,458.83 |
| 08-206 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CALZADA (CARRETERA EL GOLFO-AV. DEL RETEN), EN EL MUNICIPIO DE CARDENAS, TABASCO | 0.00 | 4,110,408.96 | 0.00 | 4,110,408.96 | 4,105,881.00 | 2,197,835.84 | 2,197,835.84 | 1,098,917.92 |
| RAMO 04. GOBERNACION | 12,000,000.00 | 15,730,457.95 | 13,864,369.00 | 13,866,088.95 | 6,522,900.00 | 6,522,900.00 | 6,522,900.00 | 6,522,900.00 | 7,343,188.95 |
| FORTALECIMIENTO A LA SEGURIDAD (FORTASEG) | 12,000,000.00 | 15,730,457.95 | 13,864,369.00 | 13,866,088.95 | 6,522,900.00 | 6,522,900.00 | 6,522,900.00 | 6,522,900.00 | 7,343,188.95 |
| 04-005 | RECURSOS POR APLICAR FORTASEG 2017 | 12,000,000.00 | 1,866,088.95 | 13,864,369.00 | 1,719.95 | 0.00 | 0.00 | 0.00 | 1,719.95 |
| 11-004 | GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (FORTASEG) | 0.00 | 12,242,491.90 | 0.00 | 12,242,491.90 | 6,522,900.00 | 6,522,900.00 | 6,522,900.00 | 5,719,591.90 |
| 11-005 | ADQUISICION DE VEHICULOS EN LA DIRECCION DE SEGURIDAD PUBLICA (FORTASEG) | 0.00 | 1,489,877.10 | 0.00 | 1,489,877.10 | 0.00 | 0.00 | 0.00 | 1,489,877.10 |
| 11-006 | ADQUISICION DE TERMINAL DIGITAL MOVIL (RADIO) EN LA DIRECCION DE SEGURIDAD PUBLICA (FORTASEG) | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 |
| RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO | 3,477,523.00 | 0.00 | 0.00 | 3,477,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,477,523.00 |
| PROGRAMA HABITAT | 2,516,922.99 | 0.00 | 0.00 | 2,516,922.99 | 0.00 | 0.00 | 0.00 | 0.00 | 2,516,922.99 |
| 04-010 | RECURSOS POR APLICAR DEL PROGRAMA HABITAT 2017 | 2,516,922.99 | 0.00 | 0.00 | 2,516,922.99 | 0.00 | 0.00 | 0.00 | 2,516,922.99 |
| PROGRAMA DE VIVIENDA DIGNA | 960,600.01 | 0.00 | 0.00 | 960,600.01 | 0.00 | 0.00 | 0.00 | 0.00 | 960,600.01 |
| 04-011 | RECURSOS POR APLICAR DEL PROGRAMA DE VIVIENDAS DIGNAS 2017 | 960,600.01 | 0.00 | 0.00 | 960,600.01 | 0.00 | 0.00 | 0.00 | 960,600.01 |
| RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS | 140,182,054.14 | 345,445,689.26 | 243,522,998.20 | 242,104,745.20 | 61,919,964.39 | 49,102,870.81 | 49,102,870.81 | 36,895,971.38 | 180,184,780.81 |
| PROGRAMAS REGIONALES | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 04-009 | RECURSOS POR APLICAR DE PROGRAMA REGIONALES 2017 | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD | 0.00 | 28,128,804.51 | 11,561,420.03 | 16,567,384.48 | 7,517,136.77 | 7,517,136.77 | 7,517,136.77 | 5,702,968.79 | 9,050,247.71 |
| 04-031 | RECURSOS POR APLICAR DE FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD (FAP) | 0.00 | 16,567,402.37 | 11,561,402.14 | 5,006,000.23 | 0.00 | 0.00 | 0.00 | 5,006,000.23 |
| 08-197 | CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PROLONGACION DE SANTOS DEGOLLADO | 0.00 | 7,517,154.66 | 17.89 | 7,517,136.77 | 7,517,136.77 | 7,517,136.77 | 7,517,136.77 | 0.00 |
| 08-198 | CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO, GUARNICIONES, BANQUETAS Y OBRA COMPLEMENTARIA, EN CALLE PROLONGACION 27 DE FEBRERO, EN EL MUNICIPIO DE CARDENAS | 0.00 | 4,044,247.48 | 0.00 | 4,044,247.48 | 0.00 | 0.00 | 0.00 | 4,044,247.48 |
| FONDO DE INFRAESTRUCTURA DEPORTIVA | 0.00 | 12,500,000.00 | 0.00 | 12,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500,000.00 |
| 04-025 | RECURSOS POR APLICAR DE FONDO DE INFRAESTRUCTURA DEPORTIVA | 0.00 | 12,500,000.00 | 0.00 | 12,500,000.00 | 0.00 | 0.00 | 0.00 | 12,500,000.00 |
| FONDO DE CULTURA | 0.00 | 16,000,000.00 | 0.00 | 16,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000,000.00 |
| 04-027 | RECURSOS POR APLICAR DE FONDO DE CULTURA | 0.00 | 16,000,000.00 | 0.00 | 16,000,000.00 | 0.00 | 0.00 | 0.00 | 16,000,000.00 |
| PROYECTOS DE DESARROLLO REGIONAL | 0.00 | 104,825,274.45 | 52,412,576.50 | 52,412,697.95 | 34,943,210.12 | 27,400,904.84 | 27,400,904.84 | 17,025,528.34 | 17,469,487.83 |

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| 04-040 | RECURSOS POR APLICAR DE PROYECTOS DE DESARROLLO REGIONAL | 0.00 | 52,415,597.99 | 52,409,676.46 | 5,921.53 | 0.00 | 0.00 | 0.00 | 0.00 | 5,921.53 |
| 08-189 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO, GUARNICIONES DE LA CALLE DEL CAMINERO, CÁRDENAS, TABASCO | 0.00 | 1,444,147.69 | 0.00 | 1,444,147.69 | 1,440,258.93 | 0.00 | 0.00 | 0.00 | 3,888.76 |
| 08190 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS, RED DE DRENAJE Y AGUA POTABLE, CALLE ADOLFO RUIZ CORTINEZ, CÁRDENAS, TABASCO | 0.00 | 3,674,168.63 | 0.00 | 3,674,168.63 | 3,672,178.97 | 3,672,160.87 | 3,672,160.87 | 1,836,089.49 | 1,989.66 |
| 08191 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS, RED DE DRENAJE Y AGUA POTABLE, CALLE CORREA, CÁRDENAS, TABASCO | 0.00 | 3,576,237.85 | 0.00 | 3,576,237.85 | 3,572,142.57 | 1,282,301.60 | 1,282,301.60 | 1,915,714.38 | 4,095.28 |
| 08-192 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS, DRENAJE Y AGUA POTABLE CALLE PAREDÓN Y CAMPO BELLOTE, CÁRDENAS, TABASCO | 0.00 | 3,384,940.52 | 0.00 | 3,384,940.52 | 0.00 | 0.00 | 0.00 | 0.00 | 3,384,940.52 |
| 08193 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO, POBLADO C-09, CÁRDENAS, TABASCO | 0.00 | 3,214,089.78 | 2,900.04 | 3,211,189.74 | 3,211,189.74 | 3,211,189.74 | 3,211,189.74 | 1,606,032.29 | 0.00 |
| 08-194 | CONSTRUCCION DE DOMO EN LA ESCUELA SECUNDARIA "GENERAL RICARDO FLORES MAGÓN" C.C.T. 27DE50021), CÁRDENAS, TABASCO | 0.00 | 1,739,129.80 | 0.00 | 1,739,129.80 | 1,735,738.98 | 984,889.20 | 984,889.20 | 978,945.91 | 3,390.82 |
| 08-195 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO Y RED DE DRENAJE CALLE TIJUEFES, CÁRDENAS, TABASCO | 0.00 | 1,419,835.10 | 0.00 | 1,419,835.10 | 1,416,315.06 | 1,160,630.01 | 1,160,630.01 | 1,153,626.20 | 3,520.04 |
| 08196 | CONSTRUCCION DE PAVIMENTO HIDRAULICO, GUARNICIONES, BANQUETAS, DRENAJE Y AGUA POTABLE EN LA CALLE FRONTERA, CÁRDENAS, TABASCO | 0.00 | 8,072,260.53 | 0.00 | 8,072,260.53 | 8,066,320.41 | 6,681,255.72 | 6,681,255.72 | 3,340,627.86 | 5,940.12 |
| 08-211 | REHABILITACION DEL SISTEMA DE ILUMINACION, TROTAPISTA, DOMO DE CANCHA DE USOS MULTIPLES, CANCHAS DEPORTIVAS, CONSTRUCCION DE: DRENAJE PLUVIAL, SANITARIOS Y AREA RECREATIVA EN LA UNIDAD DEPORTIVA DOMINGO COLIN, CARDENAS TABASCO. | 0.00 | 9,596,036.56 | 0.00 | 9,596,036.56 | 0.00 | 0.00 | 0.00 | 0.00 | 9,596,036.56 |
| 08-212 | PAVIMENTACION CON CONCRETO HIDRAULICO, GUARNICIONES, BANQUETAS Y DRENAJE EN LAS CALLES AVENIDA LAS PALMAS Y CALLE ALAMO, CARDENAS TABASCO | 0.00 | 4,450,500.00 | 0.00 | 4,450,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,450,500.00 |
| 08-213 | PAVIMENTACION DE CAMINO CON MEZCLA ASFALTICA EN FRIO, EN LA RANCHERIA SANTANA 2DA SECCION "B", CÁRDENAS, TABASCO | 0.00 | 3,461,500.00 | 0.00 | 3,461,500.00 | 3,457,696.67 | 3,456,167.21 | 3,456,167.21 | 2,718,336.96 | 3,803.33 |
| 08214 | PAVIMENTACIÓN CON CONCRETO HIDRAULICO, GUARNICIONES, BANQUETA, RED DE DRENAJE Y AGUA POTABLE, CALLE AQUILES CALDERON MARCHENA, CÁRDENAS, TABASCO | 0.00 | 8,376,830.00 | 0.00 | 8,376,830.00 | 8,371,368.79 | 6,952,310.49 | 6,952,310.49 | 3,476,155.25 | 5,461.21 |
| FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRO | | 2,564,552.81 | 22,392,686.87 | 8,451,367.98 | 16,505,871.70 | 6,512,341.93 | 1,372,598.90 | 1,372,598.90 | 1,372,598.90 | 9,993,529.77 |
| 04-006 | RECURSOS POR APLICAR DE RAMO 23 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBURO REGIONES TERRESTRES 2017 | 2,564,552.81 | 12,698,877.98 | 7,209,010.05 | 8,054,420.74 | 0.00 | 0.00 | 0.00 | 0.00 | 8,054,420.74 |
| 04-018 | REMANENTES DEL RAMO 23 (FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS 2016) | 0.00 | 1,185,799.98 | 1,185,552.07 | 247.91 | 0.00 | 0.00 | 0.00 | 0.00 | 247.91 |
| 04-019 | REMANENTES DEL RAMO 23 (FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS 2015) | 0.00 | 56,724.12 | 56,722.67 | 1.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1.45 |
| 08-186 | INSTALACION DE ALUMBRADO PUBLICO EN LA CALLE AMACOHITE | 0.00 | 1,372,682.09 | 83.19 | 1,372,598.90 | 1,372,598.90 | 1,372,598.90 | 1,372,598.90 | 1,372,598.90 | 0.00 |
| 08-218 | CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRONGLACION DE SANTOS DEGOLLADO | 0.00 | 1,933,281.10 | 0.00 | 1,933,281.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,281.10 |
| 08-219 | CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS, REHABILITACION DE LA RED DE DRENAJE SANITARIO Y PLUVIAL PRONGLACION CALLE 27 DE FEBRERO | 0.00 | 3,903,046.86 | 0.00 | 3,903,046.86 | 3,900,934.20 | 0.00 | 0.00 | 0.00 | 2,112.66 |
| 08-312 | CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS EN LA CALLE ORION ENTRE REFORMA Y MAYOR MIGUEL NOVEROLA | 0.00 | 1,242,274.74 | 0.00 | 1,242,274.74 | 1,238,808.83 | 0.00 | 0.00 | 0.00 | 3,465.91 |
| CONTINGENCIAS ECONOMICAS | | 0.00 | 19,258,750.00 | 0.00 | 19,258,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,258,750.00 |
| 04-029 | RECURSOS POR APLICAR DE CONTINGENCIAS ECONOMICAS | 0.00 | 19,258,750.00 | 0.00 | 19,258,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,258,750.00 |
| FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ES | | 0.00 | 24,181,703.73 | 10,681,200.00 | 13,500,503.73 | 2,965,108.96 | 2,965,108.96 | 2,965,108.96 | 1,482,554.48 | 10,535,394.77 |
| 04-028 | RECURSOS POR APLICAR DE FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL | 0.00 | 13,500,503.73 | 10,681,200.00 | 2,819,303.73 | 0.00 | 0.00 | 0.00 | 0.00 | 2,819,303.73 |
| 08-215 | PAVIMENTACION DE CAMINO CON MEZCLA ASFALTICA EN CALIENTE CALLE 16 DE SEPTIEMBRE COLONIA NUEVA CÁRDENAS, TABASCO | 0.00 | 2,967,000.00 | 0.00 | 2,967,000.00 | 2,965,108.96 | 2,965,108.96 | 2,965,108.96 | 1,482,554.48 | 1,891.04 |
| 08-216 | PAVIMENTACION CON CONCRETO HIDRAULICO, GUARNICIONES Y DRENAJE, CALLE DANIEL GAMAS Y AMADO SANCHEZ G. CÁRDENAS, TABASCO | 0.00 | 3,956,000.00 | 0.00 | 3,956,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,956,000.00 |

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| 06-014 | HUERTOS DE TRASPATIO | 0.00 | 110,200.00 | 714.82 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 0.00 |
| 06-015 | HUERTOS DE TRASPATIO | 0.00 | 110,200.00 | 714.82 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 0.00 |
| 06-016 | HUERTOS DE TRASPATIO | 0.00 | 110,200.00 | 714.82 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 0.00 |
| 06-017 | HUERTOS DE TRASPATIO | 0.00 | 110,200.00 | 714.82 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 0.00 |
| 06-018 | HUERTOS DE TRASPATIO (CALZADA 1RA. SECCIÓN SUR) | 0.00 | 110,200.00 | 714.82 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 0.00 |
| 06-019 | HUERTOS DE TRASPATIO (CALZADA 1RA. SECCIÓN NORTE) | 0.00 | 88,160.00 | 277.73 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 0.00 |
| 06-020 | HUERTOS DE TRASPATIO (LA UNIÓN) | 0.00 | 88,160.00 | 277.73 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 0.00 |
| 06-021 | HUERTOS DE TRASPATIO (SECTOR VAQUEIRO) | 0.00 | 110,200.00 | 714.82 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 109,485.18 | 0.00 |
| 06-022 | HUERTOS DE TRASPATIO (COL. EL SUSPIRO) | 0.00 | 88,160.00 | 277.73 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 0.00 |
| 06-023 | HUERTOS DE TRASPATIO (COL. PASO Y PLAYA) | 0.00 | 88,160.00 | 277.73 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 0.00 |
| 06-024 | HUERTOS DE TRASPATIO (COL. NUEVA ESPERANZA) | 0.00 | 88,160.00 | 277.73 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 87,882.27 | 0.00 |
| 08-011 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS CALLE TOMAS GARRIDO ENTRE FRANCISCO I. MADERO Y RAMÓN SOSA TORRES | 0.00 | 1,140,586.81 | 3,474.27 | 1,137,112.54 | 1,137,112.54 | 1,137,112.54 | 1,137,112.54 | 1,137,112.54 | 1,130,250.65 | 0.00 |
| 08-012 | REHABILITACIÓN DE LA RED DE AGUA POTABLE CALLE ROGELIO RUIZ ROJAS DE MANUEL LEYVA A JOAQUÍN CUEVAS | 0.00 | 153,419.87 | 1,950.75 | 151,469.12 | 151,469.12 | 151,469.12 | 151,469.12 | 151,469.12 | 150,555.09 | 0.00 |
| 08-013 | REHABILITACION DE LA RED DE DRENAJE DE AGUAS NEGRAS CALLE ROGELIO RUIZ ROJAS DE MANUEL LEYVA A JOAQUIN CUEVAS | 0.00 | 763,683.33 | 3,426.96 | 760,256.37 | 760,256.37 | 760,256.37 | 760,256.37 | 760,256.37 | 755,668.61 | 0.00 |
| 08-014 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE ROGELIO RUIZ ROJAS DE MANUEL LEYVA A JOAQUÍN CUEVAS | 0.00 | 1,238,115.93 | 389,449.42 | 848,666.51 | 848,666.51 | 848,666.51 | 848,666.51 | 848,666.51 | 843,545.24 | 0.00 |
| 08-015 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE ROGELIO RUIZ ROJAS DE MANUEL LEYVA A JOAQUÍN CUEVAS | 0.00 | 1,325,642.70 | 4,744.75 | 1,320,897.95 | 1,320,897.95 | 1,320,897.95 | 1,320,897.95 | 1,320,897.95 | 1,312,927.02 | 0.00 |
| 08-016 | REHABILITACIÓN DE LA RED DE AGUA POTABLE CALLE JOAQUÍN CUEVAS ENTRE IGNACIO ZARAGOZA Y AVENIDA CÁRDENAS | 0.00 | 122,672.71 | 2,007.09 | 120,665.62 | 120,665.62 | 120,665.62 | 120,665.62 | 120,665.62 | 119,937.47 | 0.00 |
| 08-017 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS CALLE JOAQUÍN CUEVAS ENTRE IGNACIO ZARAGOZA Y AVENIDA CÁRDENAS | 0.00 | 519,507.69 | 3,004.07 | 516,503.62 | 516,503.62 | 516,503.62 | 516,503.62 | 516,503.62 | 513,386.79 | 0.00 |
| 08-018 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE JOAQUIN CUEVAS ENTRE IGNACIO ZARAGOZA Y AVENIDA CÁRDENAS | 0.00 | 694,507.33 | 265,546.77 | 428,960.56 | 428,960.56 | 428,960.56 | 428,960.56 | 428,960.56 | 426,372.00 | 0.00 |
| 08-019 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE JOAQUÍN CUEVAS ENTRE IGNACIO ZARAGOZA Y AVENIDA CÁRDENAS | 0.00 | 988,479.69 | 5,592.30 | 982,887.39 | 982,887.39 | 982,887.39 | 982,887.39 | 982,887.39 | 976,956.17 | 0.00 |
| 08-020 | REHABILITACIÓN DE LA RED AGUA POTABLE CALLE MOCTEZUMA ENTRE GUADALUPE VICTORIA Y FRANCISCO I. MADERO | 0.00 | 77,831.66 | 1,643.74 | 76,187.92 | 76,187.92 | 76,187.92 | 76,187.92 | 76,187.92 | 75,728.16 | 0.00 |
| 08-021 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS CALLE MOCTEZUMA ENTRE GUADALUPE VICTORIA Y FRANCISCO I. MADERO | 0.00 | 534,007.21 | 2,914.57 | 531,092.64 | 531,092.64 | 531,092.64 | 531,092.64 | 531,092.64 | 527,887.77 | 0.00 |
| 08-022 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE MOCTEZUMA ENTRE GUADALUPE VICTORIA Y FRANCISCO I. MADERO | 0.00 | 124,160.29 | 1,700.08 | 122,460.21 | 122,460.21 | 122,460.21 | 122,460.21 | 122,460.21 | 121,721.22 | 0.00 |
| 08-023 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE MOCTEZUMA ENTRE GUADALUPE VICTORIA Y FRANCISCO I. MADERO | 0.00 | 1,743,406.40 | 3,434.40 | 1,739,972.00 | 1,739,972.00 | 1,739,972.00 | 1,739,972.00 | 1,739,972.00 | 1,729,472.17 | 0.00 |
| 08-024 | REHABILITACIÓN DE RED DE AGUA POTABLE CALLE CARLOS GREEN ENTRE CALLE RAMÓN SOSA TORRES Y CALLE MOCTEZUMA | 0.00 | 392,772.83 | 163,733.72 | 229,039.11 | 229,039.11 | 229,039.11 | 229,039.11 | 229,039.11 | 227,656.97 | 0.00 |
| 08-025 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE CARLOS GREEN ENTRE CALLE RAMÓN SOSA TORRES Y CALLE MOCTEZUMA | 0.00 | 933,467.08 | 3,011.55 | 930,455.53 | 930,455.53 | 930,455.53 | 930,455.53 | 930,455.53 | 924,840.72 | 0.00 |
| 08-026 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE CARLOS GREEN ENTRE CALLE RAMÓN SOSA TORRES Y CALLE MOCTEZUMA | 0.00 | 2,313,238.45 | 3,864.71 | 2,309,373.74 | 2,309,373.74 | 2,309,373.74 | 2,309,373.74 | 2,309,373.74 | 2,295,437.86 | 0.00 |
| 08-027 | REHABILITACIÓN DE LA RED DE AGUA POTABLE CALLE TOMAS GARRIDO ENTRE FRANCISCO I. MADERO Y RAMÓN SOSA TORRES | 0.00 | 203,405.48 | 1,743.68 | 201,661.80 | 201,661.80 | 201,661.80 | 201,661.80 | 201,661.80 | 200,444.88 | 0.00 |
| 08-028 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE TOMAS GARRIDO ENTRE FRANCISCO I. MADERO Y RAMÓN SOSA TORRES | 0.00 | 419,143.08 | 0.00 | 419,143.08 | 417,229.00 | 417,228.97 | 417,228.97 | 417,228.97 | 414,711.21 | 1,914.08 |
| 08-029 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE TOMAS GARRIDO ENTRE FRANCISCO I. MADERO Y RAMÓN SOSA TORRES | 0.00 | 1,673,570.43 | 0.00 | 1,673,570.43 | 1,670,420.39 | 1,668,632.51 | 1,668,632.51 | 1,668,632.51 | 1,658,563.18 | 3,150.04 |
| 08-030 | REHABILITACIÓN DE LA RED DE AGUA POTABLE CALLE GUADALUPE VICTORIA DE CALLE MOCTEZUMA A JUÁREZ | 0.00 | 290,005.00 | 1,990.50 | 288,014.50 | 288,014.50 | 288,014.50 | 288,014.50 | 288,014.50 | 286,276.48 | 0.00 |
| 08-031 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS CALLE GUADALUPE VICTORIA DE CALLE MOCTEZUMA A JUÁREZ | 0.00 | 1,394,911.92 | 3,898.57 | 1,391,013.35 | 1,391,013.35 | 1,391,013.35 | 1,391,013.35 | 1,391,013.35 | 1,382,619.30 | 0.00 |
| 08-032 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE GUADALUPE VICTORIA DE CALLE MOCTEZUMA A JUÁREZ | 0.00 | 765,247.44 | 2,966.70 | 762,280.74 | 762,280.74 | 762,280.74 | 762,280.74 | 762,280.74 | 757,680.77 | 0.00 |
| 08-033 | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO CALLE GUADALUPE VICTORIA DE CALLE MOCTEZUMA A JUÁREZ | 0.00 | 2,334,856.68 | 3,656.66 | 2,331,200.02 | 2,331,200.02 | 2,331,200.02 | 2,331,200.02 | 2,331,200.02 | 2,317,132.43 | 0.00 |

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| 08-143 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. ALAMEDA) | 0.00 | 135,000.00 | 150.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 0.00 |
| 08-144 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. EL GRINGO) | 0.00 | 90,000.00 | 100.00 | 89,900.00 | 89,900.00 | 89,900.00 | 89,900.00 | 89,900.00 | 0.00 |
| 08-145 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SECTOR VAQUEROS) | 0.00 | 67,500.00 | 75.00 | 67,425.00 | 67,425.00 | 67,425.00 | 67,425.00 | 67,425.00 | 0.00 |
| 08-146 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 250.00 | 224,750.00 | 224,750.00 | 224,750.00 | 224,750.00 | 224,750.00 | 0.00 |
| 08-147 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. SAN ANTONIO) | 0.00 | 135,000.00 | 150.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 0.00 |
| 08-148 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 135,000.00 | 150.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 0.00 |
| 08-149 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 200.00 | 179,800.00 | 179,800.00 | 179,800.00 | 179,800.00 | 179,800.00 | 0.00 |
| 08-150 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 135,000.00 | 150.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 134,850.00 | 0.00 |
| 08-151 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SANTA CATALINA) | 0.00 | 135,000.00 | 237.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 0.00 |
| 08-152 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. EMILIANO ZAPATA) | 0.00 | 225,000.00 | 395.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 0.00 |
| 08-153 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. CAÑALES II ETAPA) | 0.00 | 90,000.00 | 158.00 | 89,842.00 | 89,842.00 | 89,842.00 | 89,842.00 | 89,842.00 | 0.00 |
| 08-154 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. CAÑALES III ETAPA) | 0.00 | 135,000.00 | 237.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 0.00 |
| 08-155 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 395.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 0.00 |
| 08-156 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 395.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 0.00 |
| 08-157 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 395.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 0.00 |
| 08-158 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 112,500.00 | 197.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 0.00 |
| 08-159 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 112,500.00 | 197.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 0.00 |
| 08-160 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 112,500.00 | 197.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 0.00 |
| 08-161 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 112,500.00 | 197.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 112,302.50 | 0.00 |
| 08-162 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (EL PORVENIR) | 0.00 | 67,500.00 | 118.50 | 67,381.50 | 67,381.50 | 67,381.50 | 67,381.50 | 67,381.50 | 0.00 |
| 08-163 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (LA UNIÓN) | 0.00 | 67,500.00 | 118.50 | 67,381.50 | 67,381.50 | 67,381.50 | 67,381.50 | 67,381.50 | 0.00 |
| 08-164 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 135,000.00 | 237.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 0.00 |
| 08-165 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 135,000.00 | 237.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 0.00 |
| 08-166 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (CALZADA 1RA. SECCIÓN NORTE) | 0.00 | 135,000.00 | 237.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 0.00 |
| 08-167 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (CALZADA 1RA. SECCIÓN SUR) | 0.00 | 135,000.00 | 237.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 134,763.00 | 0.00 |
| 08-168 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 395.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 224,605.00 | 0.00 |
| 08-169 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 540.00 | 224,460.00 | 224,460.00 | 224,460.00 | 224,460.00 | 224,460.00 | 0.00 |
| 08-170 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 216.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 0.00 |
| 08-171 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 225,000.00 | 540.00 | 224,460.00 | 224,460.00 | 224,460.00 | 224,460.00 | 224,460.00 | 0.00 |
| 08-172 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (MIGUEL HIDALGO 2DA. SECCIÓN A DEL EDENH) | 0.00 | 67,500.00 | 162.00 | 67,338.00 | 67,338.00 | 67,338.00 | 67,338.00 | 67,338.00 | 0.00 |
| 08-173 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. SANTA ROSALÍA) | 0.00 | 135,000.00 | 324.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 0.00 |
| 08-174 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. ROGER FALCONI) | 0.00 | 90,000.00 | 216.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 0.00 |
| 08-175 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. PUEBLO NUEVO) | 0.00 | 225,000.00 | 540.00 | 224,460.00 | 224,460.00 | 224,460.00 | 224,460.00 | 224,460.00 | 0.00 |
| 08-176 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. CENTRO) | 0.00 | 135,000.00 | 324.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 0.00 |
| 08-177 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. CENTRO) | 0.00 | 135,000.00 | 324.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 0.00 |
| 08-178 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. CENTRO) | 0.00 | 135,000.00 | 324.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 134,676.00 | 0.00 |
| 08-179 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SARH) | 0.00 | 90,000.00 | 216.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 0.00 |
| 08-180 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (AGUA SOL) | 0.00 | 90,000.00 | 216.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 89,784.00 | 0.00 |
| 08-181 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. CAÑALES I) | 0.00 | 679,934.26 | 70,502.99 | 609,431.27 | 609,431.27 | 609,431.27 | 609,431.27 | 609,431.27 | 0.00 |
| 08-182 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 873,974.64 | 104,201.15 | 769,773.49 | 0.00 | 0.00 | 0.00 | 769,773.49 | 0.00 |
| 08-200 | GASTOS INDIRECTOS PARA SUPERVISIÓN DE OBRA | 0.00 | 3,402,791.73 | 1,553,448.40 | 1,849,343.33 | 1,848,343.33 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 08-220 | MEJORAMIENTO DE ALUMBRADO PÚBLICO (LOCATARIOS 27 DE FEBRERO) | 0.00 | 243,106.02 | 0.00 | 243,106.02 | 0.00 | 0.00 | 0.00 | 0.00 | 243,106.02 |
| 08-221 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,650,000.00 | 0.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 |
| 08-222 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 08-223 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-224 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (COL. OBRERA) | 0.00 | 825,000.00 | 0.00 | 825,000.00 | 821,945.28 | 0.00 | 0.00 | 0.00 | 3,054.72 |
| 08-225 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 825,000.00 | 0.00 | 825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,000.00 |
| 08-226 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,925,000.00 | 0.00 | 1,925,000.00 | 1,922,014.45 | 0.00 | 0.00 | 0.00 | 2,985.55 |
| 08-227 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-228 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,402,500.00 | 577,500.00 | 825,000.00 | 821,924.31 | 821,924.10 | 821,924.10 | 246,577.29 | 3,075.69 |
| 08-229 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 08-230 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (FRACC. INDEPENDENCIA) | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 08-231 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 825,000.00 | 0.00 | 825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,000.00 |
| 08-232 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,375,000.00 | 0.00 | 1,375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375,000.00 |

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| 08-233 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-234 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 825,000.00 | 0.00 | 825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,000.00 |
| 08-235 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,375,000.00 | 0.00 | 1,375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375,000.00 |
| 08-236 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (SECTOR BOLATINAS) | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-237 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 541,963.79 | 0.00 | 0.00 | 0.00 | 8,036.21 |
| 08-238 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 08-239 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (EJ. CÁRDENAS) | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 1,096,733.54 | 0.00 | 0.00 | 0.00 | 3,266.46 |
| 08-240 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 541,982.39 | 0.00 | 0.00 | 0.00 | 8,017.61 |
| 08-241 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 825,000.00 | 0.00 | 825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,000.00 |
| 08-242 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,650,000.00 | 0.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 |
| 08-243 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (PASO Y PLAYA) | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-244 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,740,000.00 | 0.00 | 1,740,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 |
| 08-245 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 1,740,000.00 | 0.00 | 1,740,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 |
| 08-246 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (LA CEIBA) | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-247 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (7 DE OCTUBRE) | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-248 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (5 DE MAYO) | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-249 | CONSTRUCCIÓN DE CUARTOS DORMITORIO (SECCIÓN 40) | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-251 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-252 | CONSTRUCCIÓN DE CUARTOS DORMITORIO | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 08-253 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 675,000.00 | 0.00 | 675,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,000.00 |
| 08-254 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-255 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. OBRERA) | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-256 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-257 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-258 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-259 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 08-260 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-261 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-262 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. INDEPENDENCIA I) | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-263 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-264 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-265 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-266 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-267 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-268 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (SECTOR BOLATINAS) | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-269 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-270 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 08-271 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (EJ. CÁRDENAS) | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 08-272 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 08-273 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 08-274 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-275 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (PASO Y PLAYA) | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 08-276 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-277 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 08-278 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (LA CEIBA) | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 08-279 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (7 DE OCTUBRE) | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 08-280 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (5 DE MAYO) | 0.00 | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 |
| 08-281 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. JOSÉ ENRIQUE DE CÁRDENAS) | 0.00 | 59,918.82 | 164.20 | 59,754.62 | 0.00 | 0.00 | 0.00 | 0.00 | 59,754.62 |
| 08-282 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. EL EMBUDO) | 0.00 | 59,578.06 | 0.00 | 59,578.06 | 0.00 | 0.00 | 0.00 | 0.00 | 59,578.06 |
| 08-283 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. C.S.A.T.) | 0.00 | 61,166.50 | 157.34 | 61,009.16 | 0.00 | 0.00 | 0.00 | 0.00 | 61,009.16 |
| 08-284 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. FOVISSTE) | 0.00 | 58,217.38 | 67.86 | 58,149.52 | 0.00 | 0.00 | 0.00 | 0.00 | 58,149.52 |
| 08-285 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. CAÑALES II) | 0.00 | 195,223.96 | 0.00 | 195,223.96 | 0.00 | 0.00 | 0.00 | 0.00 | 195,223.96 |
| 08-286 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. SAN PEDRO DE LOS CEDROS) | 0.00 | 326,919.55 | 0.00 | 326,919.55 | 0.00 | 0.00 | 0.00 | 0.00 | 326,919.55 |
| 08-287 | MEJORAMIENTO AL ALUMBRADO PÚBLICO | 0.00 | 230,404.16 | 0.00 | 230,404.16 | 0.00 | 0.00 | 0.00 | 0.00 | 230,404.16 |
| 08-288 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (FRACC. EL ENCANTO) | 0.00 | 212,607.84 | 0.00 | 212,607.84 | 0.00 | 0.00 | 0.00 | 0.00 | 212,607.84 |

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| 08-289 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (EJ. CÁRDENAS) | 0.00 | 158,924.50 | 0.00 | 158,924.50 | 0.00 | 0.00 | 0.00 | 0.00 | 158,924.50 |
| 08-290 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (COL. LOCATARIOS 27 DE FEBRERO) | 0.00 | 59,990.58 | 0.00 | 59,990.58 | 0.00 | 0.00 | 0.00 | 0.00 | 59,990.58 |
| 08-291 | MEJORAMIENTO AL ALUMBRADO PÚBLICO (AV. CÁRDENAS) | 0.00 | 356,739.78 | 0.00 | 356,739.78 | 0.00 | 0.00 | 0.00 | 0.00 | 356,739.78 |
| 08-292 | REHABILITACIÓN DE LA RED DE AGUA POTABLE EN CALLE No. 3 COL. EMILIANO ZAPATA | 0.00 | 252,630.75 | 0.00 | 252,630.75 | 0.00 | 0.00 | 0.00 | 0.00 | 252,630.75 |
| 08-293 | REHABILITACIÓN DE LA RED DE DRENAJE SANITARIO EN CALLE No. 3 COL. EMILIANO ZAPATA | 0.00 | 1,313,035.41 | 0.00 | 1,313,035.41 | 0.00 | 0.00 | 0.00 | 0.00 | 1,313,035.41 |
| 08-294 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS EN CALLE No. 3 COL. EMILIANO ZAPATA | 0.00 | 1,358,029.89 | 0.00 | 1,358,029.89 | 1,354,213.01 | 0.00 | 0.00 | 0.00 | 3,816.88 |
| 08-298 | CONSTRUCCIÓN DE DOMO EN EL JARDÍN DE NIÑOS JACOBA VAZQUEZ DE LA ROSA | 0.00 | 589,390.14 | 0.00 | 589,390.14 | 0.00 | 0.00 | 0.00 | 0.00 | 589,390.14 |
| 08-299 | CONSTRUCCIÓN DE DOMO EN LA ESCUELA PRIMARIA EUGENIO AMAT MONCADA | 0.00 | 1,331,081.31 | 0.00 | 1,331,081.31 | 1,328,057.13 | 0.00 | 0.00 | 0.00 | 3,024.18 |
| 08-301 | REHABILITACIÓN DE LA RED DE AGUA POTABLE EN LA CALLE DELIA VERA TORRUCO, COL. ROGER FALCONI | 0.00 | 159,058.93 | 0.00 | 159,058.93 | 0.00 | 0.00 | 0.00 | 0.00 | 159,058.93 |
| 08-302 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS EN LA CALLE DELIA VERA TORRUCO, COL. ROGER FALCONI | 0.00 | 790,486.54 | 0.00 | 790,486.54 | 0.00 | 0.00 | 0.00 | 0.00 | 790,486.54 |
| 08-303 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS CALLE 10 POBLADO C-16 | 0.00 | 402,293.71 | 0.00 | 402,293.71 | 0.00 | 0.00 | 0.00 | 0.00 | 402,293.71 |
| 08-304 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS CALLE 10 POBLADO C-16 | 0.00 | 1,486,396.95 | 0.00 | 1,486,396.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,396.95 |
| 08-306 | AMPLIACIÓN DE LA RED DE AGUA POTABLE | 0.00 | 852,771.22 | 0.00 | 852,771.22 | 0.00 | 0.00 | 0.00 | 0.00 | 852,771.22 |
| 08-307 | CONSTRUCCIÓN DE DESAYUNADOR ESCOLAR JARDÍN DE NIÑOS ALICIA FERNANDEZ GONZALEZ C.T.T. 27DJN00570 ZONA 31 SECTOR 05 | 0.00 | 218,754.44 | 0.00 | 218,754.44 | 0.00 | 0.00 | 0.00 | 0.00 | 218,754.44 |
| 08-308 | REHABILITACIÓN DE LA RED DE DRENAJE DE AGUAS NEGRAS, CALLE ERNESTO AGUIRRE COLORADO DE ABRAHAM BANDAJA A JUAN ANDRÉS ADRIANO | 0.00 | 856,952.10 | 0.00 | 856,952.10 | 0.00 | 0.00 | 0.00 | 0.00 | 856,952.10 |
| IV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA | | 144,277,261.34 | 27,367,566.52 | 24,085,465.71 | 147,559,362.15 | 142,023,869.59 | 87,983,742.09 | 87,921,415.74 | 72,792,684.25 | 5,535,492.56 |
| 04-017 | REMANENTES DE FONDO IV 2016 | 0.00 | 525,728.11 | 0.00 | 305,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,728.11 |
| 04-030 | RECURSOS POR APLICAR DE FONDO IV | 0.00 | 3,056,372.70 | 3,055,323.71 | 1,048.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,048.99 |
| 10-004 | PAGO DE SERVICIO DE ENERGÍA ELÉCTRICA | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 1,878,567.00 | 1,878,567.00 | 1,878,567.00 | 1,878,567.00 | 121,433.00 |
| 11-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE SEGURIDAD PÚBLICA | 126,911,523.35 | 14,430,008.31 | 14,881,015.82 | 126,460,515.84 | 121,792,989.53 | 73,047,101.11 | 73,013,908.51 | 60,388,868.90 | 4,667,526.31 |
| 11-002 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE SEGURIDAD PÚBLICA (REMANENTE) | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 1,103.16 | 1,103.16 | 1,103.16 | 1,103.16 | 3,896.84 |
| 12-001 | GASTO DE OPERACIÓN DE LA DIRECCIÓN DE TRANSITO MUNICIPAL | 14,786,614.50 | 5,844,596.35 | 4,975,854.50 | 15,655,356.35 | 15,279,068.80 | 10,607,348.80 | 10,584,845.45 | 8,420,658.21 | 376,287.55 |
| 17-001 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DE PROTECCIÓN CIVIL | 2,579,123.49 | 1,505,861.05 | 868,271.68 | 3,216,712.86 | 3,072,141.10 | 2,449,622.02 | 2,442,991.62 | 2,103,486.98 | 144,571.76 |
| PARTICIPACIONES | | 370,330,451.90 | 159,844,071.11 | 178,617,788.89 | 351,556,734.12 | 339,606,524.24 | 282,724,652.89 | 282,724,652.89 | 226,980,460.42 | 11,950,209.88 |
| FONDO GENERAL DE PARTICIPACIONES | | 370,330,451.90 | 159,844,071.11 | 178,617,788.89 | 351,556,734.12 | 339,606,524.24 | 282,724,652.89 | 282,724,652.89 | 226,980,460.42 | 11,950,209.88 |
| 01-001 | GASTOS DE OPERACIÓN DE LA PRESIDENCIA MUNICIPAL | 51,690,959.33 | 17,558,818.62 | 29,966,655.54 | 39,283,122.41 | 37,234,548.23 | 32,958,064.49 | 32,958,064.49 | 27,771,362.47 | 2,048,574.18 |
| 01-005 | APOYO ECONOMICO A ESTUDIANTES DE PRIMARIA (PARA COMPRA DE UNIFORMES) | 20,505,850.16 | 5,190,290.16 | 19,385,290.16 | 6,310,850.16 | 6,310,000.00 | 6,310,000.00 | 6,310,000.00 | 0.00 | 850.16 |
| 01-009 | APOYO ECONOMICO A PERSONAS DE ESCASOS RECURSOS PARA LA ADQUISICIÓN DE CEMENTO | 0.00 | 1,645,000.00 | 0.00 | 1,645,000.00 | 1,645,000.00 | 1,645,000.00 | 1,645,000.00 | 1,645,000.00 | 0.00 |
| 02-001 | GASTO DE OPERACIÓN DE LA SECRETARÍA MUNICIPAL | 11,756,610.13 | 9,122,952.31 | 5,612,357.63 | 15,267,204.81 | 14,958,415.52 | 12,369,259.49 | 12,369,259.49 | 10,906,489.10 | 308,789.29 |
| 02-002 | GASTO DE OPERACIÓN DEL DEPTO. DE DELEGACIONES MUNICIPALES | 1,060,727.65 | 58,812.12 | 54,293.02 | 1,065,246.75 | 1,065,083.03 | 635,083.03 | 635,083.03 | 553,031.66 | 0.00 |
| 02-003 | GASTO DE OPERACIÓN DEL DEPTO. DEL JUZGADO CALIFICADOR | 1,615,262.05 | 90,167.62 | 83,047.06 | 1,622,382.61 | 1,622,382.61 | 965,241.52 | 965,241.52 | 857,647.56 | 0.00 |
| 02-004 | GASTO DE OPERACIÓN DEL REGISTRO CIVIL | 3,747,286.02 | 143,068.62 | 145,809.86 | 3,744,544.78 | 3,744,544.78 | 2,186,288.55 | 2,186,288.55 | 1,945,342.71 | 0.00 |
| 03-001 | GASTO DE OPERACIÓN DE LA DIRECCIÓN DE FINANZAS | 13,568,830.28 | 7,112,634.06 | 4,889,022.57 | 15,792,441.77 | 14,998,308.17 | 12,694,768.59 | 12,694,768.59 | 11,794,513.17 | 794,133.60 |
| 03-002 | GASTO DE OPERACIÓN DE LOS DEPTO. DE RECAUDACION (CATASTRO, REGAMENTO E INGRESOS) | 5,356,008.70 | 533,282.67 | 877,856.57 | 5,011,434.80 | 5,011,434.80 | 3,445,783.37 | 3,445,783.37 | 3,036,606.97 | 0.00 |
| 03-003 | GASTO DE OPERACIÓN EN LOS DEPARTAMENTOS DE (CONTABILIDAD, EGRESOS Y MERCADOS) | 1,912,690.80 | 118,032.28 | 114,540.26 | 1,916,182.82 | 1,916,182.82 | 1,163,726.67 | 1,163,726.67 | 1,034,367.11 | 0.00 |
| 03-004 | GASTO DE OPERACIÓN DE LA CENTRAL CAMIONERA | 5,284,908.00 | 316,132.31 | 285,944.53 | 5,315,095.78 | 5,315,095.78 | 3,308,473.93 | 3,308,473.93 | 2,937,367.22 | 0.00 |
| 04-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE PROGRAMACIÓN | 3,089,063.14 | 1,368,663.06 | 962,226.14 | 3,495,500.06 | 3,429,844.67 | 2,740,490.37 | 2,740,490.37 | 2,409,953.02 | 65,655.39 |
| 04-033 | RECURSOS POR APLICAR DE PARTICIPACIONES | 0.00 | 28,668,661.30 | 28,647,113.90 | 21,547.40 | 0.00 | 0.00 | 0.00 | 0.00 | 21,547.40 |
| 05-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE CONTRALORIA | 8,258,804.10 | 3,206,746.50 | 3,374,992.23 | 8,090,558.37 | 7,854,024.31 | 6,009,904.96 | 6,009,904.96 | 5,303,044.61 | 236,534.06 |
| 06-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE DESARROLLO | 5,052,074.15 | 1,294,146.19 | 1,033,963.75 | 5,312,256.59 | 4,993,371.62 | 3,662,357.37 | 3,662,357.37 | 3,226,024.67 | 318,884.97 |
| 06-002 | GASTOS DE OPERACIÓN DEL DEPTO. DE MECANIZACIÓN AGRICOLA | 2,466,900.03 | 149,196.29 | 103,768.32 | 2,512,328.00 | 2,512,328.00 | 1,471,342.64 | 1,471,342.64 | 1,308,890.00 | 0.00 |
| 06-003 | GASTOS DE OPERACIÓN EN LA DIRECCIÓN DE DESARROLLO (BASTRO MPAL) | 1,171,944.47 | 33,734.85 | 30,628.11 | 1,175,051.21 | 1,175,051.21 | 693,465.83 | 693,465.83 | 615,414.20 | 0.00 |
| 07-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE FOMENTO ECONOMICO Y TURISMO | 1,965,798.18 | 766,852.15 | 557,419.75 | 2,175,230.58 | 2,136,914.41 | 1,551,731.93 | 1,551,731.93 | 1,403,928.58 | 38,316.17 |
| 07-005 | FERIA MUNICIPAL 2DA. ETAPA | 0.00 | 12,550,000.00 | 3,913.28 | 12,546,086.72 | 12,546,086.72 | 12,546,086.72 | 12,546,086.72 | 0.00 | 0.00 |

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| 08-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | 21,491,893.64 | 16,923,230.07 | 11,868,755.18 | 26,546,368.53 | 25,482,109.55 | 23,256,137.39 | 23,256,137.39 | 20,398,597.69 | 1,064,258.98 |
| 08-002 | GASTOS DE OPERACIÓN EN LOS DEPARTAMENTOS DE SUPERVISIÓN, INFRAESTRUCTURA VIAL Y SERVICIOS MUNICIPALES | 35,502,153.46 | 7,858,070.87 | 14,430,095.04 | 28,930,129.29 | 28,930,129.29 | 24,608,460.34 | 24,608,460.34 | 21,590,942.18 | 0.00 |
| 09-001 | GASTO DE OPERACIÓN DE LA DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN | 21,673,729.38 | 1,664,341.50 | 5,902,542.01 | 17,435,528.87 | 17,057,755.98 | 12,271,844.93 | 12,271,844.93 | 10,854,129.80 | 377,772.89 |
| 10-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ADMINISTRACIÓN | 74,497,994.56 | 31,181,758.68 | 30,019,242.90 | 75,660,510.34 | 70,525,995.07 | 64,004,067.18 | 64,004,067.18 | 53,733,952.84 | 5,134,515.27 |
| 13-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ASUNTOS JURÍDICOS | 2,499,484.39 | 226,593.15 | 254,260.35 | 2,471,817.19 | 2,409,140.81 | 1,409,194.56 | 1,409,194.56 | 1,226,209.56 | 62,676.38 |
| 14-001 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE ATENCIÓN CIUDADANA | 1,976,750.89 | 394,396.91 | 338,840.10 | 2,032,307.70 | 2,020,440.75 | 1,236,335.83 | 1,236,335.83 | 1,113,115.89 | 11,866.95 |
| 15-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ATENCIÓN A LAS MUJERES | 1,311,885.35 | 221,265.85 | 217,294.59 | 1,315,856.61 | 1,293,653.09 | 752,905.06 | 752,905.06 | 697,396.42 | 22,203.52 |
| 16-001 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE | 6,451,549.98 | 938,207.87 | 3,043,715.81 | 4,346,042.04 | 4,209,861.83 | 3,200,777.94 | 3,200,777.94 | 2,650,917.74 | 136,180.21 |
| 16-002 | GASTOS DE OPERACIÓN DEL DEPARTAMENTO DE ECOLOGIA | 34,497,875.11 | 6,194,471.52 | 9,578,943.67 | 31,113,402.96 | 30,453,058.74 | 25,277,844.17 | 25,277,844.17 | 21,335,311.80 | 660,344.22 |
| 18-001 | GASTO DE OPERACIÓN DEL DIF MUNICIPAL | 12,474,578.12 | 1,762,134.84 | 3,699,867.26 | 10,536,845.70 | 10,184,306.85 | 8,185,637.35 | 8,185,637.35 | 7,118,526.53 | 352,538.85 |
| 18-002 | GASTOS DE OPERACIÓN DEL CENEDI | 6,341,639.71 | 1,152,351.86 | 1,308,056.30 | 6,185,935.27 | 6,137,861.55 | 4,368,638.43 | 4,368,638.43 | 3,072,550.49 | 48,073.72 |
| 18-003 | GASTOS DE OPERACIÓN DEL ASILO DE ANCIANOS | 4,932,497.81 | 682,048.81 | 665,660.92 | 4,948,885.70 | 4,866,498.18 | 3,169,848.72 | 3,169,848.72 | 2,347,255.77 | 82,387.52 |
| 18-004 | GASTOS DE OPERACIÓN DE DESAYUNOS ESCOLARES | 288,316.43 | 59,099.42 | 43,640.07 | 303,766.78 | 303,766.78 | 205,116.33 | 205,116.33 | 182,227.27 | 0.00 |
| 18-005 | GASTOS DE OPERACIÓN DE LOS TALLERES DEL DIF MUNICIPAL | 2,528,479.85 | 174,290.74 | 176,841.08 | 2,525,929.51 | 2,525,929.51 | 1,486,474.77 | 1,486,474.77 | 1,319,702.30 | 0.00 |
| 25-001 | GASTO DE OPERACIÓN DEL INSTITUTO MUNICIPAL DEL DEPORTE | 3,137,897.41 | 156,235.91 | 438,206.43 | 2,855,926.89 | 2,761,024.61 | 1,643,436.62 | 1,643,436.62 | 1,465,718.11 | 94,902.28 |
| 28-001 | GASTO DE OPERACIÓN EN LA COORDINACIÓN DE DESARROLLO SOCIAL | 2,220,008.62 | 328,382.00 | 502,975.50 | 2,045,415.12 | 1,976,211.25 | 1,290,863.81 | 1,290,863.81 | 1,124,922.98 | 69,203.87 |
| GENERADOS | | 52,500,712.99 | 54,711,753.67 | 44,978,205.10 | 62,234,261.56 | 43,486,119.67 | 38,163,582.10 | 37,968,492.96 | 26,569,849.64 | 18,748,141.89 |
| ENTES DESCENTRALIZADOS O AUTÓNOMOS | | 52,500,712.99 | 54,711,753.67 | 44,978,205.10 | 62,234,261.56 | 43,486,119.67 | 38,163,582.10 | 37,968,492.96 | 26,569,849.64 | 18,748,141.89 |
| 01-002 | GASTOS DE OPERACIÓN EN LA PRESIDENCIA MUNICIPAL (GENERADOS) | 2,850,000.00 | 4,291,827.28 | 2,969,431.87 | 4,172,395.41 | 3,834,477.62 | 3,513,501.62 | 3,509,686.12 | 3,167,451.41 | 337,917.79 |
| 01-003 | APOYO A PERSONAL SINDICALIZADO | 230,000.00 | 20,000.00 | 20,000.00 | 230,000.00 | 163,847.41 | 163,847.41 | 163,847.41 | 161,347.41 | 66,152.59 |
| 01-004 | PAGO DE LAUDOS | 3,500,000.00 | 0.00 | 1,324,742.40 | 2,175,257.60 | 813,206.97 | 813,206.97 | 813,206.97 | 813,206.97 | 1,362,050.63 |
| 01-006 | INFORME DE GOBIERNO | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 01-007 | APOYO ECONÓMICO A ESTUDIANTES DE PRIMARIA PARA COMPRA DE UNIFORMES (SEGUNDA ETAPA) | 9,000,000.00 | 2,495,000.00 | 3,403,000.00 | 8,092,000.00 | 1,690,000.00 | 1,690,000.00 | 1,690,000.00 | 0.00 | 6,402,000.00 |
| 01-008 | APOYO A PERSONAS DE ESCASOS RECURSOS ECONÓMICOS (GAS Y ESTUFEAS) | 3,800,000.00 | 0.00 | 500,000.00 | 3,300,000.00 | 2,499,916.00 | 2,499,916.00 | 2,499,916.00 | 0.00 | 800,084.00 |
| 01-010 | ADQUISICIÓN DE SILLAS DE RUEDAS EN APOYO A PERSONAS VULNERABLES | 0.00 | 700,000.00 | 4,000.00 | 696,000.00 | 696,000.00 | 696,000.00 | 696,000.00 | 696,000.00 | 0.00 |
| 01-011 | ADQUISICIÓN DE BIENES EN LA PRESIDENCIA MUNICIPAL | 0.00 | 52,000.00 | 0.00 | 52,000.00 | 42,804.00 | 42,804.00 | 42,804.00 | 42,804.00 | 9,196.00 |
| 01-012 | APOYO ECONÓMICO A PERSONAS DE ESCASOS RECURSOS PARA LA ADQUISICIÓN DE CEMENTO, 2DA. ETAPA | 0.00 | 1,645,000.00 | 0.00 | 1,645,000.00 | 1,645,000.00 | 1,645,000.00 | 1,645,000.00 | 1,645,000.00 | 0.00 |
| 02-005 | GASTOS DE OPERACIÓN DE LA SECRETARÍA MUNICIPAL (GENERADOS) | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 3,586.75 | 3,586.75 | 0.00 | 0.00 | 41,413.25 |
| 03-005 | GASTO DE OPERACIÓN EN LA DIRECCIÓN DE FINANZAS (GENERADOS) | 1,500,000.00 | 938,814.84 | 2,044,900.00 | 393,914.84 | 588,914.68 | 583,323.18 | 579,202.68 | 579,202.68 | -194,999.84 |
| 03-006 | GASTO DE DIFUSIÓN DEL IMPUESTO PREDIAL | 200,000.00 | 98,228.80 | 200,000.00 | 98,228.80 | 98,228.80 | 98,228.80 | 98,228.80 | 98,228.80 | 0.00 |
| 03-007 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE FINANZAS (REMANENTE) | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 7,109.24 | 7,109.24 | 7,109.24 | 7,109.24 | 1,890.76 |
| 03-008 | ADQUISICIONES DE BIENES EN LA DIRECCIÓN DE FINANZAS MUNICIPAL (GENERADOS) | 0.00 | 25,000.00 | 976.40 | 24,023.60 | 24,023.60 | 24,023.60 | 24,023.60 | 24,023.60 | 0.00 |
| 03-009 | ADQUISICIÓN DE VENTILADORES EN APOYO AL COBRO DEL IMPUESTO PREDIAL | 0.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 2,399,924.00 | 0.00 | 0.00 | 0.00 | 76.00 |
| 04-012 | APORTACIÓN A CONVENIO FEDERAL (FORTASEG 2017) | 4,000,000.00 | 381.80 | 3,682,873.80 | 317,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317,508.00 |
| 04-014 | REMANENTES (GENERADOS) 2016 | 0.00 | 1,225,187.98 | 764,000.00 | 461,187.98 | 0.00 | 0.00 | 0.00 | 0.00 | 461,187.98 |
| 04-024 | EVALUACIÓN DEL DESEMPEÑO DE LOS RECURSOS FEDERALES DEL RAMO 33, GENERADOS (REMANENTES) | 0.00 | 755,000.00 | 1,000.02 | 753,999.98 | 753,999.98 | 753,999.99 | 753,999.99 | 753,999.99 | 0.00 |
| 04-032 | RECURSOS POR APLICAR (GENERADOS 2017) | 0.00 | 8,775,117.83 | 8,507,691.68 | 267,426.15 | 0.00 | 0.00 | 0.00 | 0.00 | 267,426.15 |
| 04-043 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE PROGRAMACIÓN (GENERADOS) | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 610.45 | 610.45 | 0.00 | 0.00 | 9,389.55 |
| 05-002 | GASTOS DE OPERACIÓN DE LA CONTRALORÍA MUNICIPAL (GENERADOS) | 0.00 | 31,000.00 | 0.00 | 31,000.00 | 2,900.35 | 2,900.35 | 0.00 | 0.00 | 28,099.65 |
| 06-004 | DOTACION DE INSUMOS PARA EL CULTIVO DE SANDIA | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-005 | DOTACION DE INSUMOS PARA EL CULTIVO DE MELON | 500,000.00 | 0.00 | 345,100.00 | 154,900.00 | 154,900.00 | 154,900.00 | 154,900.00 | 154,900.00 | 0.00 |
| 06-006 | DOTACION DE INSUMOS PARA EL CULTIVO DE MAIZ | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-007 | CHAPEO DE AREAS VERDES | 100,000.00 | 100,000.00 | 160,000.00 | 40,000.00 | 33,951.05 | 33,951.05 | 33,951.05 | 29,145.05 | 6,048.95 |
| 06-008 | DOTACION DE INSUMOS PARA EL CULTIVO DE CAÑA | 1,500,000.00 | 500,000.00 | 75,000.00 | 1,925,000.00 | 1,925,000.00 | 1,925,000.00 | 1,925,000.00 | 1,000,000.00 | 0.00 |
| 06-009 | MANTENIMIENTO DE RASTRO MUNICIPAL | 203,000.00 | 0.00 | 145,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,000.00 |
| 06-025 | MECANIZACIÓN AGRÍCOLA PARA CULTIVOS BÁSICOS DE CICLO CORTO Y HORTALIZAS | 0.00 | 1,265,200.00 | 530,000.00 | 735,200.00 | 720,884.58 | 693,584.58 | 693,584.58 | 665,711.08 | 14,315.42 |

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| 06-026 | GASTO DE OPERACIÓN DE LA DIRECCIÓN DE DESARROLLO (GENERADOS) | 0.00 | 294,000.00 | 0.00 | 294,000.00 | 212,306.80 | 212,306.80 | 206,350.00 | 206,350.00 | 81,693.20 |
| 06-027 | APORTACION ECONOMICA A MUJERES CAMPESINAS PARA LA INSTALACION DE MODULOS BIOINTENSIVOS EN LA PRODUCCION DE HORTALIZAS | 0.00 | 455,000.00 | 0.00 | 455,000.00 | 455,000.00 | 455,000.00 | 455,000.00 | 455,000.00 | 0.00 |
| 06-028 | ESTABLECIMIENTO DE UN MÓDULO DE 2 HECTÁREAS PARA LA PRODUCCIÓN DE SEMILLA DE MAÍZ CON GENOTIPOS CRIOLLOS, MEJEN Y DOSMESANO | 0.00 | 178,800.00 | 0.00 | 178,800.00 | 134,367.01 | 134,367.01 | 134,367.01 | 134,367.01 | 44,432.99 |
| 06-029 | APORTACION ECONOMICA A PRODUCTORES GANADEROS PARA LA ADQUISICIÓN DE SEMENTALES BOVINOS DE REGISTRO | 0.00 | 210,000.00 | 0.00 | 210,000.00 | 210,000.00 | 210,000.00 | 210,000.00 | 210,000.00 | 0.00 |
| 07-002 | FERIA ESTATAL | 1,500,000.00 | 750,000.00 | 761,332.42 | 1,488,667.58 | 1,488,667.58 | 1,488,667.58 | 1,488,667.58 | 1,488,667.58 | 1,153,323.18 |
| 07-003 | FERIA MUNICIPAL | 2,500,000.00 | 380,000.00 | 50,383.67 | 2,829,616.33 | 2,829,616.33 | 2,829,616.33 | 2,829,616.33 | 2,829,616.33 | 1,971,495.96 |
| 07-004 | PROGRAMA DE PLAYAS LIMPIAS | 180,000.00 | 151,903.07 | 182,440.82 | 149,462.25 | 149,462.25 | 149,462.25 | 149,462.25 | 149,462.25 | 0.00 |
| 07-006 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE FOMENTO ECONOMICO (GENERADOS) | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 1,831.80 | 1,831.80 | 0.00 | 0.00 | 21,168.20 |
| 08-003 | REHABILITACIÓN Y MANTENIMIENTO DE CALLES Y AVENIDAS CON MEZCLA ASFALTICA (BACHEO) | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-004 | REHABILITACION Y MANTENIMIENTO DE CALLES, AVENIDAS Y ANDADORES CON CONCRETO HIDRÁULICO EN EL MUNICIPIO DE CÁRDENAS | 1,200,000.00 | 4,199,999.97 | 2,999,999.97 | 2,400,000.00 | 2,396,957.02 | 2,306,453.82 | 2,306,453.82 | 2,215,950.62 | 3,042.98 |
| 08-005 | MANTENIMIENTO DE PANTEONES EN EL MUNICIPIO DE CÁRDENAS | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 08-006 | MANTENIMIENTO DE EDIFICIOS Y ESPACIOS PÚBLICOS EN EL MUNICIPIO DE CÁRDENAS | 700,000.00 | 700,000.00 | 702,448.51 | 697,551.49 | 697,551.49 | 697,551.49 | 697,551.49 | 0.00 | 0.00 |
| 08-007 | SUMINISTRO DE MATERIALES ELÉCTRICOS PARA ALUMBRADO PÚBLICO EN EL MUNICIPIO DE CÁRDENAS | 800,000.00 | 800,000.00 | 800,923.91 | 799,076.09 | 799,076.09 | 799,076.09 | 799,076.09 | 799,076.09 | 0.00 |
| 08-008 | SUMINISTRO DE PINTURA PARA LAS GUARNICIONES EN EL MUNICIPIO DE CÁRDENAS | 650,000.00 | 650,000.00 | 651,302.99 | 648,697.01 | 648,697.01 | 648,697.01 | 648,697.01 | 0.00 | 0.00 |
| 08-009 | SUMINISTRO DE MATERIALES PARA EL DESAZOLVE DE LA RED DE DRENAJE DE AGUAS NEGRAS Y DESAZOLVE DE DRENES A CIELO ABIERTO EN EL MUNICIPIO DE CÁRDENAS | 700,000.00 | 700,000.00 | 700,778.68 | 699,221.32 | 699,221.32 | 699,221.32 | 699,221.32 | 0.00 | 0.00 |
| 08-010 | SUMINISTRO DE MATERIAL DE REVESTIMIENTO PARA CALLES Y PANTONES EN EL MUNICIPIO DE CÁRDENAS | 650,000.00 | 1,170,000.00 | 1,170,000.00 | 650,000.00 | 649,061.32 | 469,058.32 | 469,058.32 | 349,056.32 | 938.68 |
| 08-202 | ADQUISICION DE BIENES EN LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES (GENERADOS) | 0.00 | 4,000.00 | 752.00 | 3,248.00 | 3,248.00 | 3,248.00 | 3,248.00 | 3,248.00 | 0.00 |
| 08-210 | GASTO DE OPERACION EN LA DIRECCION DE OBRAS ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. | 0.00 | 1,207,000.00 | 90,000.00 | 1,117,000.00 | 992,937.61 | 192,937.61 | 188,206.51 | 188,206.51 | 124,062.39 |
| 09-002 | EVENTO DE CELEBRACIÓN DEL CARNAVAL 2017 | 300,000.00 | 60,000.00 | 3,527.00 | 356,473.00 | 356,473.00 | 356,473.00 | 356,473.00 | 356,473.00 | 0.00 |
| 09-003 | EVENTO DE CELEBRACIÓN DEL DÍA DEL MAESTRO | 850,000.00 | 96,516.76 | 4,000.00 | 942,516.76 | 942,516.76 | 942,516.76 | 942,516.76 | 645,092.76 | 0.00 |
| 09-004 | CELEBRACIÓN DE DESFILES CÍVICOS | 200,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 09-005 | APOYO A ESCUELAS DE CALIDAD | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 09-006 | TALLER DE VERANO "MIS VACACIONES EN LA BIBLIOTECA 2017" | 100,000.00 | 86,566.16 | 86,566.16 | 100,000.00 | 86,566.16 | 86,566.16 | 86,566.16 | 86,566.16 | 13,433.84 |
| 09-007 | ADQUISICION DE BIENES EN LA DIRECCION DE LA DECUR | 0.00 | 52,593.76 | 5,200.80 | 47,392.96 | 47,392.96 | 47,392.96 | 47,392.96 | 47,392.96 | 0.00 |
| 09-008 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN (GENERADOS) | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 2,060.10 | 2,060.10 | 0.00 | 0.00 | 27,939.90 |
| 10-002 | GASTO DE OPERACION EN LA DIRECCION DE ADMINISTRACION (GENERADOS) | 1,050,000.00 | 1,401,490.00 | 1,159,090.00 | 1,292,400.00 | 1,070,111.03 | 1,060,111.03 | 1,054,891.57 | 861,777.80 | 222,288.97 |
| 10-003 | ADQUISICION DE BIENES EN LA DIRECCION ADMINISTRATIVA | 300,000.00 | 0.00 | 179,213.76 | 120,786.24 | 6,612.00 | 6,612.00 | 6,612.00 | 6,612.00 | 114,174.24 |
| 11-003 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE SEGURIDAD PÚBLICA (APORTACIÓN A FORTASEG 2017) | 0.00 | 2,862,873.80 | 90,000.00 | 2,772,873.80 | 39,232.00 | 39,232.00 | 39,232.00 | 39,232.00 | 2,733,641.80 |
| 11-007 | ADQUISICION DE BIENES EN LA DIRECCION DE SEGURIDAD PÚBLICA | 0.00 | 30,000.00 | 3,066.31 | 26,933.69 | 26,933.69 | 26,933.69 | 26,933.69 | 26,933.69 | 0.00 |
| 12-003 | GASTO DE OPERACION EN LA DIRECCION DE TRANSITO MUNICIPAL (GENERADOS) | 1,450,000.00 | 843,305.16 | 1,450,000.00 | 843,305.16 | 731,705.96 | 731,705.96 | 731,705.96 | 731,705.96 | 111,599.20 |
| 13-002 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ASUNTOS JURÍDICOS (GENERADOS) | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 687.15 | 687.15 | 0.00 | 0.00 | 12,312.85 |
| 14-002 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ATENCIÓN CIUDADANA (GENERADOS) | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 915.60 | 915.60 | 0.00 | 0.00 | 10,084.40 |
| 15-002 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ATENCIÓN A LA MUJER (GENERADOS) | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 610.45 | 610.45 | 0.00 | 0.00 | 12,389.55 |
| 16-003 | GASTO DE OPERACION EN LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE (GENERADOS) | 300,000.00 | 544,837.72 | 300,000.00 | 544,837.72 | 151,051.10 | 151,051.10 | 129,346.70 | 129,346.70 | 393,786.62 |
| 16-004 | TENDIDO Y COMPACTADO DE MATERIALES Y RESIDUOS SOLIDOS DEL BASURERO MUNICIPAL | 2,567,712.99 | 4,313,757.82 | 4,313,757.82 | 2,567,712.99 | 2,567,500.74 | 1,143,261.33 | 1,143,261.33 | 1,143,261.33 | 212.25 |
| 16-005 | ADQUISICION DE BIENES EN LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 25,704.13 | 25,704.13 | 25,704.13 | 25,704.13 | 274,295.87 |
| 16-006 | GASTOS DE OPERACIÓN DEL DEPARTAMENTO DE ECOLOGÍA (GENERADOS) | 0.00 | 1,352,000.00 | 0.00 | 1,352,000.00 | 79,123.30 | 79,123.30 | 0.00 | 0.00 | 1,272,876.70 |
| 17-002 | CONTINGENCIA POR FENOMENOS NATURALES | 1,000,000.00 | 0.00 | 784,990.73 | 215,009.27 | 0.00 | 0.00 | 0.00 | 0.00 | 215,009.27 |
| 18-006 | CELEBRACION DEL DIA DE LAS MADRES | 1,300,000.00 | 887,174.92 | 650,650.80 | 1,536,524.12 | 1,536,524.12 | 1,536,524.12 | 1,536,524.12 | 1,076,537.72 | 0.00 |
| 18-007 | CELEBRACION DEL DIA DEL NIÑO | 450,000.00 | 919,000.00 | 252,405.50 | 1,116,594.50 | 1,116,594.50 | 1,116,594.50 | 1,116,594.50 | 594,594.50 | 0.00 |

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| 18-008 | CELEBRACION DEL DIA DE REYES | 1,500,000.00 | 1,683,000.00 | 10,573.08 | 3,172,426.92 | 3,172,426.92 | 3,172,426.92 | 3,172,426.92 | 3,172,426.92 | 0.00 |
| 18-009 | INFORME DE LA PRESIDENTA DEL DIF MUNICIPAL | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 18-010 | GASTO DE OPERACIÓN EN EL CENDI MUNICIPAL (GENERADOS) | 500,000.00 | 1,058,338.00 | 208,338.00 | 1,350,000.00 | 420,339.58 | 407,174.62 | 372,486.16 | 0.00 | 929,660.42 |
| 18-011 | GASTO DE OPERACIÓN EN EL ASILO DE ANCIANOS (GENERADOS) | 500,000.00 | 1,017,338.00 | 208,338.00 | 1,309,000.00 | 619,723.25 | 568,887.74 | 554,296.83 | 29,000.00 | 689,276.75 |
| 18-012 | ADQUISICIÓN DE BIENES EN LA COORDINACIÓN DEL D.I.F. MUNICIPAL (GENERADOS) | 0.00 | 10,500.00 | 408.00 | 10,092.00 | 10,092.00 | 10,092.00 | 10,092.00 | 10,092.00 | 0.00 |
| 18-013 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DEL D.I.F. MUNICIPAL (GENERADOS) | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 6,944.06 | 6,944.06 | 0.00 | 0.00 | 63,055.94 |
| 28-002 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DE DESARROLLO SOCIAL (GENERADOS) | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 992.00 | 992.00 | 0.00 | 0.00 | 19,008.00 |
| TOTAL GLOBAL | | 949,325,208.6 | 895,973,952.7 | 769,755,116.2 | 1,075,544,045.1 | 779,344,912.0 | 611,168,791.9 | 610,895,731.4 | 504,733,040.1 | 296,199,133.1 |