



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA  
AL MES DE: AGOSTO DE 2025  
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
01		PRESIDENCIA	\$98,728,174.97	\$26,319,555.54	-\$73,124,549.19	\$51,923,181.32	\$43,560,126.51	\$32,835,962.06	\$32,831,419.06	\$32,712,444.59	\$8,363,054.81	\$10,724,164.45	\$4,543.00
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$20,000,000.00	\$300,000.00	-\$20,000,000.00	-	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$1,000,000.00	\$891,896.16	-\$895,376.16	\$3,132.00	\$883,729.76	\$883,729.76	\$883,729.76	\$883,729.76	-	-	-
	H001	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	\$2,333,790.00	-	\$2,333,790.00	\$2,332,990.00	\$2,332,990.00	\$2,332,990.00	\$2,332,990.00	\$800.00	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$661,225.97	-\$236,833.45	\$117,182.71	\$485,722.12	\$485,722.12	\$485,722.12	\$485,722.12	-	-	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$12,000,000.00	\$8,285,195.40	-\$13,585,195.40	\$714,804.60	\$2,858,791.77	\$2,858,791.77	\$2,858,791.77	\$2,858,791.77	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$64,678,174.97	\$13,847,448.01	-\$37,507,144.18	\$6,261,497.79	\$36,698,892.86	\$25,974,728.41	\$25,970,185.41	\$25,851,210.94	-	\$3,024,139.00	-
	P025	POLÍTICA Y GOBIERNO	\$900,000.00	-	-\$900,000.00	-	-	-	-	-	-	-	-
02		SECRETARIA DEL AYUNTAMIENTO	\$36,337,798.00	\$10,059,817.12	-\$15,554,728.73	\$30,842,886.39	\$30,582,235.96	\$19,110,895.96	\$19,110,895.96	\$19,043,850.37	\$260,650.43	\$11,471,340.00	-
	E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$8,959,779.00	\$1,286,321.75	-\$3,061,736.20	\$2,292,711.75	\$7,122,156.21	\$4,495,596.58	\$4,495,596.58	\$4,471,895.79	-	\$766,782.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$464,805.25	-\$8,921.85	\$39,641.24	\$455,130.18	\$446,864.83	\$446,864.83	\$446,864.83	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$21,220,902.00	\$3,431,050.45	-\$10,181,577.50	\$3,087,065.17	\$14,326,945.11	\$7,704,269.12	\$7,704,269.12	\$7,677,476.04	-	\$1,193,790.00	-
	P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,341,907.00	\$4,735,105.43	-\$1,458,671.11	\$451,281.50	\$6,597,514.51	\$5,416,379.48	\$5,416,379.48	\$5,405,878.42	-	\$211,940.00	-
	P025	POLÍTICA Y GOBIERNO	\$2,815,210.00	\$142,534.24	-\$843,822.07	\$655,501.10	\$2,080,489.95	\$1,047,785.95	\$1,047,785.95	\$1,041,735.29	-	\$265,357.00	-
03		DIRECCION DE FINANZAS	\$53,481,606.00	\$20,761,661.47	-\$20,894,885.44	\$53,348,382.03	\$52,485,208.63	\$35,802,629.05	\$35,802,629.05	\$35,635,506.63	\$863,173.40	\$16,682,579.58	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	-	\$5,000,000.00	-\$575,006.00	\$4,424,994.00	\$4,424,994.00	\$1,769,997.60	\$1,769,997.60	\$1,769,997.60	-	\$2,654,996.40	-
	G008	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$12,634,639.00	\$2,012,003.57	-\$8,989,181.78	\$1,750,544.06	\$7,653,006.59	\$4,892,178.48	\$4,892,178.48	\$4,875,635.13	-	\$751,108.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$300,000.00	\$2,200,794.17	-\$110,256.94	\$164,286.58	\$2,390,536.87	\$2,381,147.06	\$2,381,147.06	\$2,381,147.06	\$0.16	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$40,546,967.00	\$11,548,863.73	-\$13,220,440.72	\$2,801,799.22	\$38,016,671.17	\$26,759,305.91	\$26,759,305.91	\$26,608,726.84	-	\$851,886.00	-
04		DIRECCION DE PROGRAMACION	\$455,572,005.17	\$508,499,448.72	-\$858,840,175.24	\$105,231,278.65	\$6,959,774.61	\$4,216,643.89	\$4,216,643.89	\$4,197,360.52	\$98,271,504.04	\$2,743,130.72	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$203,606.50	-\$1,346.11	\$138,170.39	\$202,260.21	\$202,260.21	\$202,260.21	\$202,260.21	\$0.18	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$455,372,005.17	\$507,683,842.22	-\$858,646,829.13	\$1,359,702.57	\$6,137,514.40	\$3,394,383.68	\$3,394,383.68	\$3,375,100.31	-	\$493,076.00	-
	P009	EVALUACION DEL DESEMPEÑO	\$200,000.00	\$612,000.00	-\$192,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	-	-	-
05		CONTRALORIA MUNICIPAL	\$28,070,945.00	\$6,475,757.85	-\$18,071,056.32	\$16,475,646.53	\$16,050,226.03	\$10,366,791.18	\$10,366,791.18	\$10,338,485.37	\$425,420.50	\$5,683,434.85	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$200,000.00	-	-\$200,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$400,000.00	\$873,378.40	-\$1,114.35	\$1,051,180.32	\$1,272,263.20	\$1,265,814.41	\$1,265,814.41	\$1,265,814.41	\$0.08	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$27,470,945.00	\$5,602,379.45	-\$17,869,941.97	\$3,197,142.31	\$14,777,962.83	\$9,100,976.77	\$9,100,976.77	\$9,072,670.96	-	\$1,485,650.00	-
06		DIRECCION DE DESARROLLO	\$31,490,700.00	\$5,132,546.84	-\$21,960,307.88	\$14,662,938.96	\$13,823,865.07	\$10,320,680.70	\$10,320,680.70	\$10,297,901.75	\$839,073.89	\$3,503,184.37	-
	E095	SERVICIOS A RASTROS	\$2,484,318.00	\$1,519,729.28	-\$1,610,007.73	\$443,513.86	\$2,392,395.19	\$1,370,399.55	\$1,370,399.55	\$1,363,020.58	-	\$204,767.00	-
	F003	DESARROLLO AGRÍCOLA	\$8,130,186.00	\$1,845,504.12	-\$7,058,836.34	\$427,151.28	\$2,181,036.49	\$1,530,007.61	\$1,530,007.61	\$1,526,240.76	-	\$195,346.00	-
	F004	DESARROLLO PECUARIO	\$2,750,000.00	-	-\$2,750,000.00	-	-	-	-	-	-	-	-
	F005	DESARROLLO PESQUERO	\$6,400,000.00	-	-\$6,400,000.00	-	-	-	-	-	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	\$4,000,000.00	\$310,000.00	-\$415,000.00	\$3,585,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$59,161.36	-	\$13,213.75	\$59,161.30	\$59,161.30	\$59,161.30	\$59,161.30	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,726,196.00	\$1,398,152.08	-\$3,726,463.81	\$1,170,114.65	\$5,296,272.09	\$3,466,112.24	\$3,466,112.24	\$3,454,479.11	-	\$441,177.00	-
07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$16,772,922.00	\$41,789,824.38	-\$27,615,441.92	\$30,947,304.46	\$30,709,432.90	\$29,735,135.38	\$29,735,135.38	\$29,729,065.49	\$237,871.56	\$974,297.52	-
	F010	DESARROLLO TURÍSTICO	\$11,200,000.00	\$36,703,807.38	-\$22,493,541.88	\$4,872.00	\$25,410,265.50	\$25,410,265.50	\$25,410,265.50	\$25,410,265.50	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$1,930,000.00	\$4,253,984.77	-\$3,382,128.40	\$1,790.37	\$2,581,456.37	\$2,581,456.37	\$2,581,456.37	\$2,581,456.37	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$51,857.00	-	\$7,308.00	\$51,856.50	\$51,856.50	\$51,856.50	\$51,856.50	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,642,922.00	\$780,175.23	-\$1,739,771.64	\$763,877.66	\$2,665,854.53	\$1,691,557.01	\$1,691,557.01	\$1,685,487.12	-	\$221,580.00	-
08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$112,753,554.00	\$527,491,089.31	-\$92,154,254.63	\$548,090,388.68	\$531,748,524.84	\$431,294,217.92	\$430,826,403.74	\$389,720,738.15	\$16,341,863.84	\$100,454,306.92	\$467,814.18
	E010	AGUA POTABLE	\$800,000.00	-	-\$800,000.00	-	-	-	-	-	-	-	-
	E011	DRENAJE Y ALCANTARILLADO	\$3,200,000.00	-	-\$3,200,000.00	-	-	-	-	-	-	-	-



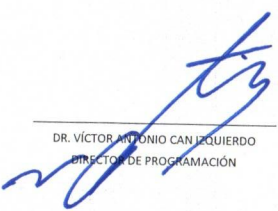
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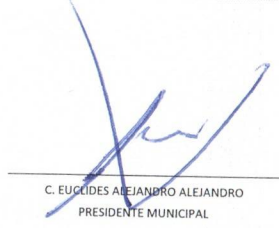
UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
	E034	MAQUINARIA PARA EL DESARROLLO	\$4,000,000.00	\$6,030,000.00	-\$7,582,400.00	\$290,000.00	\$2,447,600.00	\$1,287,600.00	\$1,287,600.00	\$1,287,600.00	-	\$290,000.00	-
	E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$2,000,000.00	\$10,494,341.36	-\$2,064,224.56	\$3,452,125.20	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	-	-	-
	E093	SERVICIO DE ALUMBRADO PÚBLICO	\$3,000,000.00	\$28,124,513.22	-\$3,224,525.67	\$6,226,607.40	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	-	-	-
	E094	SERVICIOS A PANTEONES	\$600,000.00	-	-\$600,000.00	-	-	-	-	-	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$54,256,843.00	\$13,141,830.58	-\$33,478,818.01	\$6,887,500.54	\$33,919,855.57	\$19,986,320.57	\$19,986,320.57	\$19,950,091.00	-	\$4,455,285.00	-
	K002	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	-	\$4,606,550.21	-\$41,158.40	\$479,814.60	\$4,565,391.81	\$3,036,132.86	\$3,036,132.86	\$2,815,411.48	-	-	-
	K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	-	\$67,020,753.55	-\$446,429.78	\$3,971,593.72	\$63,934,410.01	\$56,167,823.86	\$56,167,823.86	\$47,124,960.54	-	-	-
	K004	URBANIZACIÓN	\$4,000,000.00	\$136,177,746.93	-\$5,107,198.90	\$108,346.30	\$125,828,160.96	\$94,907,417.69	\$94,439,603.51	\$79,278,122.87	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	-	\$23,461,152.10	-\$0.01	\$2,884,545.00	\$23,461,152.09	\$21,211,652.09	\$21,211,652.09	\$21,211,652.09	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$3,385,300.20	-\$151,270.05	\$15,600.00	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	-	-	-
	K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	-	\$163,347,638.95	-\$4,668,862.03	\$868,608.00	\$155,456,505.08	\$121,238,148.26	\$121,238,148.26	\$104,758,151.66	-	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	-	\$10,822,708.87	-\$48,952.01	\$10,773,756.86	\$10,773,756.86	\$7,256,863.37	\$7,256,863.37	\$7,256,863.37	-	\$3,516,893.49	-
	K021	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$9,500,000.00	\$4,951,471.98	-\$9,772,760.00	\$1,727,240.00	\$4,678,711.98	\$4,678,711.98	\$4,678,711.98	\$4,678,711.98	-	-	-
	K030	EQUIPAMIENTO PARA EL MANEJO DE AGUAS RESIDUALES, EL DESAZOLVE DE DRENAJES Y EL MANTENIMIENTO DEL ALCANTARILLADO	-	\$13,000,000.00	-\$472,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	-	-	-
	K031	EDIFICIOS PÚBLICOS	\$8,800,000.00	\$11,566,174.53	-\$9,357,918.75	\$702,043.68	\$11,008,255.78	\$9,742,004.81	\$9,742,004.81	\$9,742,004.81	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$22,496,711.00	\$31,360,906.83	-\$11,137,736.46	\$8,695,315.10	\$41,482,590.20	\$37,589,407.93	\$37,589,407.93	\$37,425,033.85	-	\$1,020,810.00	-
09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$53,444,528.00	\$32,408,198.90	-\$36,071,390.80	\$49,781,336.10	\$42,584,248.92	\$30,564,391.64	\$30,564,391.64	\$30,186,374.28	\$7,197,087.18	\$12,019,857.28	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	-	\$41,470.00	-	\$18,392.50	\$33,778.62	\$29,202.25	\$29,202.25	-	\$7,414.22	\$2,720.06	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$8,395,000.00	\$5,473,090.27	-\$9,915,094.04	\$24,508.00	\$3,381,121.26	\$3,338,231.84	\$3,338,231.84	\$3,149,333.96	\$0.83	\$24,507.17	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$925,000.00	-	-\$925,000.00	-	-	-	-	-	-	-	-
	F045	APOYO Y FOMENTO A LA EDUCACIÓN	-	\$20,000,000.00	-\$6,273,458.93	\$13,726,541.07	\$7,493,400.00	\$7,493,400.00	\$7,493,400.00	\$7,493,400.00	\$6,233,141.07	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$1,834,000.00	\$355,903.05	-\$1,834,000.00	\$41,820.90	\$355,901.61	\$340,762.40	\$340,762.40	\$335,484.40	-	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	-	\$777,200.00	-	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$42,290,528.00	\$5,760,535.58	-\$17,123,837.83	\$9,264,877.91	\$30,542,847.43	\$18,585,595.15	\$18,585,595.15	\$18,430,955.92	-	\$3,552,687.00	-
10		DIRECCION DE ADMINISTRACION	\$130,316,004.00	\$62,511,932.07	-\$48,390,864.41	\$144,437,071.66	\$135,291,005.55	\$119,390,936.12	\$119,390,936.12	\$119,079,460.36	\$9,146,066.11	\$15,900,069.43	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$5,700,000.00	\$3,917,012.99	-\$5,592,284.54	-	\$4,023,663.15	\$4,023,663.15	\$4,023,663.15	\$3,950,627.07	-	-	-
	K040	PROYECTOS DE INVERSIÓN	-	\$14,506,355.00	-\$113,355.00	\$8,979,645.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$124,616,004.00	\$44,088,564.08	-\$42,685,224.87	\$12,338,580.42	\$116,874,342.40	\$100,974,272.97	\$100,974,272.97	\$100,735,833.29	-	\$4,807,340.00	-
11		DIRECCION DE SEGURIDAD PUBLICA	\$170,574,460.00	\$79,891,949.50	-\$58,503,747.84	\$191,962,661.66	\$165,559,421.06	\$116,551,658.20	\$116,551,658.20	\$111,327,683.65	\$26,403,240.60	\$49,007,762.86	-
	E037	SEGURIDAD Y PROTECCIÓN CIUDADANA	\$170,574,460.00	\$44,832,416.26	-\$57,852,236.53	\$36,782,873.55	\$131,153,512.33	\$82,145,749.47	\$82,145,749.47	\$81,721,774.92	-	\$11,736,850.72	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	-	\$19,559,140.42	-\$651,511.31	\$1,542.80	\$18,907,629.07	\$18,907,629.07	\$18,907,629.07	\$18,907,629.07	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$14,572,392.82	-	\$29,270.51	\$14,570,279.66	\$14,570,279.66	\$14,570,279.66	\$9,770,279.66	-	-	-
	K031	EDIFICIOS PÚBLICOS	-	\$928,000.00	-	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	-	-	-
12		DIRECCION DE TRANSITO MUNICIPAL	\$28,609,069.00	\$5,796,624.10	-\$9,343,741.06	\$25,061,952.04	\$21,178,111.54	\$13,316,669.02	\$13,316,669.02	\$13,279,813.50	\$3,883,840.50	\$7,861,442.52	-
	E021	PROTECCION VIAL	\$27,209,069.00	\$5,365,779.55	-\$7,943,741.06	\$2,803,955.03	\$20,756,205.51	\$12,894,762.99	\$12,894,762.99	\$12,857,907.47	-	\$1,025,363.00	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,400,000.00	-	-\$1,400,000.00	-	-	-	-	-	-	-	-
	K009	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA MOVILIDAD SOSTENIBLE	-	\$379,465.00	-	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$51,379.55	-	\$16,000.00	\$42,441.03	\$42,441.03	\$42,441.03	\$42,441.03	\$1,026.44	-	-
13		DIRECCION DE ASUNTOS JURIDICOS	\$6,474,634.00	\$1,517,998.49	-\$3,317,386.18	\$4,675,246.31	\$4,643,160.45	\$2,946,239.65	\$2,946,239.65	\$2,939,979.86	\$32,085.86	\$1,696,920.80	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$110,240.00	-	\$18,790.00	\$110,239.56	\$110,239.56	\$110,239.56	\$110,239.56	\$0.32	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,474,634.00	\$1,407,758.49	-\$3,317,386.18	\$689,890.58	\$4,532,920.89	\$2,836,000.09	\$2,836,000.09	\$2,829,740.30	-	\$294,991.00	-
14		DIRECCION DE ATENCION CIUDADANA	\$31,778,366.00	\$45,025,405.83	-\$13,529,296.20	\$63,274,475.83	\$69,389,701.04	\$44,187,672.16	\$44,187,672.16	\$44,177,472.23	-\$6,115,225.41	\$25,202,028.88	-



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA  
AL MES DE: AGOSTO DE 2025  
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$10,500,000.00	\$3,007,607.83	-\$10,425,760.00	-	\$3,081,847.83	\$3,042,407.83	\$3,042,407.83	\$3,042,407.83	-	-	-
	E027	BIENESTAR ALIMENTARIO Y NUTRICIONAL	\$15,000,000.00	\$40,750,000.00	-\$520,072.00	-	\$53,099,928.00	\$61,349,919.84	\$38,245,326.03	\$38,245,326.03	\$38,245,326.03	-\$6,119,991.84	\$23,104,593.81
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$306,797.97	-	-	\$250,392.67	\$306,797.67	\$306,797.67	\$306,797.67	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,278,366.00	\$961,000.03	-\$2,583,464.20	\$1,145,332.41	\$4,651,135.70	\$2,593,140.63	\$2,593,140.63	\$2,582,940.70	-	\$433,537.00	-
15		DIRECCION DE ATENCION A LAS MUJERES	\$4,199,522.00	\$1,040,896.29	-\$2,156,704.56	\$3,083,713.73	\$3,055,947.33	\$1,869,374.52	\$1,869,374.52	\$1,863,897.11	\$27,766.40	\$1,186,572.81	-
	E050	IGUALDAD SUSTANTIVA DE GÉNERO	-	\$99,506.00	-\$55,407.44	-	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$318,925.19	-	\$35,876.48	\$318,173.15	\$318,173.15	\$318,173.15	\$318,173.15	\$751.68	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,199,522.00	\$622,465.10	-\$2,101,297.12	\$586,204.55	\$2,693,675.62	\$1,507,102.81	\$1,507,102.81	\$1,501,625.40	-	\$227,325.00	-
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$76,653,667.00	\$26,085,583.15	-\$24,801,363.12	\$77,937,887.03	\$73,805,272.48	\$53,613,369.16	\$53,575,089.16	\$53,222,703.22	\$4,132,614.55	\$20,191,903.32	\$38,280.00
	E091	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,643,530.00	\$11,132,022.64	-\$16,873,429.57	\$11,831,355.48	\$48,228,041.82	\$31,158,178.63	\$31,158,178.63	\$30,874,297.81	-	\$4,319,428.00	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$480,050.00	-	-\$480,050.00	-	-	-	-	-	-	-	-
	E097	PROTECCIÓN AL AMBIENTE	\$414,120.00	-	-\$414,120.00	-	-	-	-	-	-	-	-
	F032	CONSERVACIÓN Y RESTAURACIÓN FORESTAL	\$900,000.00	-	-\$900,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$8,003,160.31	-\$846.11	\$8,653.89	\$8,002,312.70	\$8,002,312.70	\$8,002,312.70	\$7,996,016.22	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$19,215,967.00	\$6,950,400.20	-\$6,132,917.44	\$1,745,600.44	\$17,574,917.96	\$14,452,877.83	\$14,414,597.83	\$14,352,389.19	-	\$554,556.00	-
17		UNIDAD DE PROTECCION CIVIL	\$6,163,400.00	\$9,405,968.64	-\$2,384,550.99	\$13,184,717.65	\$11,658,282.64	\$10,726,914.46	\$10,726,914.46	\$10,696,135.82	\$1,526,435.01	\$931,368.18	-
	E028	PROTECCIÓN CIVIL	\$5,163,400.00	\$2,687,456.02	-\$2,350,898.59	\$699,963.43	\$4,973,523.19	\$4,052,491.24	\$4,052,491.24	\$4,021,712.60	-	\$132,169.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$256,912.62	-\$33,652.40	-	\$223,259.45	\$212,923.22	\$212,923.22	\$212,923.22	-	-	-
	K032	EQUIPAMIENTO PARA LA PRESTACIÓN DE LOS SERVICIOS DE PROTECCIÓN CIVIL	-	\$6,461,500.00	-	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	-	-	-
	N001	DESASTRES NATURALES	\$1,000,000.00	-	-	\$1,000,000.00	-	-	-	-	\$1,000,000.00	-	-
18		COORDINACION MUNICIPAL DEL DIF	\$47,809,943.00	\$15,356,737.36	-\$17,866,209.48	\$45,300,470.88	\$43,020,961.87	\$30,445,774.34	\$30,445,774.34	\$30,316,392.28	\$2,279,509.01	\$12,575,187.53	-
	E022	ATENCIÓN A PERSONAS CON DISCAPACIDAD	-	\$167,040.00	-	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	-	-	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,625,039.00	\$1,002,556.08	-\$2,156,412.43	\$2,218,592.91	\$6,841,993.78	\$4,263,446.15	\$4,263,446.15	\$4,231,547.16	-	\$863,515.00	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,000,000.00	\$7,499,040.60	-\$5,058,080.86	\$693,268.20	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	-	-	-
	F045	APOYO Y FOMENTO A LA EDUCACIÓN	\$15,576,225.00	\$3,053,575.93	-\$4,010,496.22	\$2,714,562.65	\$13,499,783.50	\$8,990,470.05	\$8,990,470.05	\$8,955,352.07	-	\$993,165.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$140,221.64	-\$100,000.00	\$20,910.45	\$138,717.88	\$138,717.88	\$138,717.88	\$138,717.88	-	-	-
	P013	PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,508,679.00	\$3,494,303.11	-\$6,541,219.97	\$4,129,522.88	\$14,932,466.97	\$9,445,140.52	\$9,445,140.52	\$9,382,775.43	-	\$1,485,943.00	-
25		INSTITUTO DEL DEPORTE	\$4,972,675.00	\$308,370.93	-\$1,949,692.96	\$3,331,352.97	\$3,168,002.55	\$1,366,329.99	\$1,366,329.99	\$1,360,801.66	\$163,350.42	\$1,801,672.56	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,972,675.00	\$308,370.93	-\$1,949,692.96	\$842,105.24	\$3,168,002.55	\$1,366,329.99	\$1,366,329.99	\$1,360,801.66	-	\$493,756.00	-
28		COORDINACIÓN DE DESARROLLO SOCIAL	\$3,036,975.00	\$428,938.42	-\$1,007,567.48	\$2,458,345.94	\$2,365,447.06	\$1,355,384.51	\$1,355,384.51	\$1,349,671.38	\$92,898.88	\$1,010,062.55	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,036,975.00	\$428,938.42	-\$1,007,567.48	\$665,445.32	\$2,365,447.06	\$1,355,384.51	\$1,355,384.51	\$1,349,671.38	-	\$251,307.00	-
		<b>PRESUPUESTO TOTAL</b>	<b>\$1,397,240,948.14</b>	<b>\$1,426,308,204.91</b>	<b>-\$1,347,537,914.43</b>	<b>\$1,476,011,238.62</b>	<b>\$1,301,638,957.04</b>	<b>\$1,000,017,669.91</b>	<b>\$999,507,032.73</b>	<b>\$951,475,738.22</b>	<b>\$174,372,281.58</b>	<b>\$301,621,287.13</b>	<b>\$510,637.18</b>

  
DR. VÍCTOR ANTONIO CANQUIERTO  
DIRECTOR DE PROGRAMACIÓN

  
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