



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: AGOSTO DE 2025

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$1,397,240,948.14	\$1,428,308,204.91	-\$1,347,537,914.43	\$1,476,011,238.62	\$1,301,638,957.04	\$1,000,017,869.91	\$999,507,022.73	\$951,475,738.22	\$17,437,221.58	\$301,621,287.13	\$510,637.18
1						GOBIERNO	\$1,213,065,084.85	\$846,564,451.35	-\$1,191,999,764.68	\$867,629,771.52	\$713,098,275.96	\$535,625,000.71	\$535,582,177.71	\$528,743,592.81	\$154,531,495.56	\$177,473,275.25	\$42,823.00	
	3					COORDINACION DE LA POLÍTICA DE GOBIERNO	\$7,050,000.00	\$3,566,437.46	-\$9,423,374.96	\$1,193,062.50	\$1,193,062.50	\$1,193,062.32	\$1,193,062.32	\$1,193,062.32	\$0.18	\$0.00	\$0.00	
		1				PRESIDENCIA/GUBERNATURA	\$7,050,000.00	\$3,566,437.46	-\$9,423,374.96	\$1,193,062.50	\$1,193,062.50	\$1,193,062.32	\$1,193,062.32	\$1,193,062.32	\$0.18	\$0.00	\$0.00	
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$1,050,000.00	\$566,437.46	-\$1,138,179.56	\$478,257.90	\$478,257.72	\$478,257.72	\$478,257.72	\$478,257.72	\$0.18	\$0.00	\$0.00	
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$566,437.46	-\$238,179.56	\$478,257.90	\$478,257.72	\$478,257.72	\$478,257.72	\$478,257.72	\$0.18	\$0.00	\$0.00	
					01	PRESIDENCIA	\$150,000.00	\$566,437.46	-\$238,179.56	\$478,257.90	\$478,257.72	\$478,257.72	\$478,257.72	\$478,257.72	\$0.18	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$0.00	\$139,516.50	-\$1,346.11	\$138,170.39	\$138,170.21	\$138,170.21	\$138,170.21	\$138,170.21	\$0.00	\$0.00	\$0.00	
				P025		POLÍTICA Y GOBIERNO	\$900,000.00	\$0.00	-\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$900,000.00	\$0.00	-\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				025		FUNCIÓN PÚBLICA Y GOBIERNO	\$6,000,000.00	\$3,000,000.00	-\$8,285,195.40	\$714,804.60	\$714,804.60	\$714,804.60	\$714,804.60	\$714,804.60	\$0.00	\$0.00	\$0.00	
					L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$3,000,000.00	-\$8,285,195.40	\$714,804.60	\$714,804.60	\$714,804.60	\$714,804.60	\$714,804.60	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$6,000,000.00	\$3,000,000.00	-\$8,285,195.40	\$714,804.60	\$714,804.60	\$714,804.60	\$714,804.60	\$714,804.60	\$0.00	\$0.00	\$0.00	
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,002,068,155.85	\$783,042,576.37	-\$1,114,436,763.54	\$670,673,968.68	\$547,953,875.44	\$428,270,837.52	\$428,228,014.52	\$421,881,038.33	\$122,720,093.24	\$119,683,032.92	\$42,823.00	
		1				ASUNTOS FINANCIEROS	\$1,002,068,155.85	\$783,042,576.37	-\$1,114,436,763.54	\$670,673,968.68	\$547,953,875.44	\$428,270,837.52	\$428,228,014.52	\$421,881,038.33	\$122,720,093.24	\$119,683,032.92	\$42,823.00	
						APOYAR A GRUPOS VULNERABLES	\$8,625,039.00	\$1,002,558.08	-\$2,156,412.43	\$7,471,182.65	\$6,841,993.78	\$4,263,446.15	\$4,263,446.15	\$4,231,547.16	\$629,188.87	\$2,578,547.63	\$0.00	
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,625,039.00	\$1,002,558.08	-\$2,156,412.43	\$7,471,182.65	\$6,841,993.78	\$4,263,446.15	\$4,263,446.15	\$4,231,547.16	\$629,188.87	\$2,578,547.63	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$8,625,039.00	\$1,002,558.08	-\$2,156,412.43	\$7,471,182.65	\$6,841,993.78	\$4,263,446.15	\$4,263,446.15	\$4,231,547.16	\$629,188.87	\$2,578,547.63	\$0.00	
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$250,000.00	\$1,862,929.93	-\$833,206.25	\$1,279,723.68	\$1,279,723.68	\$1,279,723.68	\$1,279,723.68	\$1,279,723.68	\$0.00	\$0.00	\$0.00	
				E095		SERVICIOS A RASTROS	\$250,000.00	\$1,155,360.00	-\$827,680.00	\$577,680.00	\$577,680.00	\$577,680.00	\$577,680.00	\$577,680.00	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$250,000.00	\$1,155,360.00	-\$827,680.00	\$577,680.00	\$577,680.00	\$577,680.00	\$577,680.00	\$577,680.00	\$0.00	\$0.00	\$0.00	
				K031		EDIFICIOS PÚBLICOS	\$0.00	\$707,569.93	-\$5,526.25	\$702,043.68	\$702,043.68	\$702,043.68	\$702,043.68	\$702,043.68	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$707,569.93	-\$5,526.25	\$702,043.68	\$702,043.68	\$702,043.68	\$702,043.68	\$702,043.68	\$702,043.68	\$0.00	\$0.00	\$0.00
				F045		DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	\$3,082,726.00	\$1,242,775.40	-\$574,456.06	\$3,751,045.34	\$3,677,990.07	\$2,547,264.62	\$2,547,264.62	\$2,539,047.74	\$73,055.27	\$1,130,725.45	\$0.00	
					18	APOYO Y FOMENTO A LA EDUCACIÓN	\$3,082,726.00	\$1,242,775.40	-\$574,456.06	\$3,751,045.34	\$3,677,990.07	\$2,547,264.62	\$2,547,264.62	\$2,539,047.74	\$73,055.27	\$1,130,725.45	\$0.00	
						COORDINACION MUNICIPAL DEL DIF	\$3,082,726.00	\$1,242,775.40	-\$574,456.06	\$3,751,045.34	\$3,677,990.07	\$2,547,264.62	\$2,547,264.62	\$2,539,047.74	\$73,055.27	\$1,130,725.45	\$0.00	
				021		FOMENTAR LA CULTURA EN EL MUNICIPIO	\$13,395,000.00	\$12,972,130.87	-\$14,973,174.90	\$11,393,955.97	\$10,822,081.00	\$10,779,191.58	\$10,590,293.70	\$571,874.97	\$42,889.42	\$0.00		
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$13,395,000.00	\$12,972,130.87	-\$14,973,174.90	\$11,393,955.97	\$10,822,081.00	\$10,779,191.58	\$10,590,293.70	\$571,874.97	\$42,889.42	\$0.00		
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$8,395,000.00	\$5,473,090.27	-\$9,915,094.04	\$3,952,996.23	\$3,381,121.26	\$3,338,231.84	\$3,338,231.84	\$3,149,333.96	\$571,874.97	\$42,889.42	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$5,000,000.00	\$7,499,040.60	-\$5,058,080.86	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	\$0.00	\$0.00	\$0.00	
				023		FOMENTO TURISTICO	\$100,000.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$100,000.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$100,000.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				025		FUNCIÓN PÚBLICA Y GOBIERNO	\$6,000,000.00	\$5,285,195.40	-\$5,300,000.00	\$5,985,195.40	\$2,143,987.17	\$2,143,987.17	\$2,143,987.17	\$2,143,987.17	\$3,841,208.23	\$0.00	\$0.00	
					L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$5,285,195.40	-\$5,300,000.00	\$5,985,195.40	\$2,143,987.17	\$2,143,987.17	\$2,143,987.17	\$2,143,987.17	\$3,841,208.23	\$0.00	\$0.00	
					01	PRESIDENCIA	\$6,000,000.00	\$5,285,195.40	-\$5,300,000.00	\$5,985,195.40	\$2,143,987.17	\$2,143,987.17	\$2,143,987.17	\$2,143,987.17	\$3,841,208.23	\$0.00	\$0.00	
				032		PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$381,613,103.46	\$51,405,875.43	-\$402,129,247.10	\$30,889,731.79	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889,731.79	\$0.00	\$0.00	
					MO01	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$381,613,103.46	\$51,405,875.43	-\$402,129,247.10	\$30,889,731.79	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889,731.79	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$381,613,103.46	\$51,405,875.43	-\$402,129,247.10	\$30,889,731.79	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889,731.79	\$0.00	\$0.00	
				036		PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES	\$925,000.00	\$0.00	-\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				F043		PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$925,000.00	\$0.00	-\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$925,000.00	\$0.00	-\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$541,320,444.39	\$708,038,170.54	-\$661,557,348.42	\$587,801,266.51	\$501,093,923.78	\$399,101,159.73	\$399,058,336.73	\$393,005,806.11	\$86,707,342.73	\$101,992,754.05	\$42,823.00	
					E028	PROTECCIÓN CIVIL	\$0.00	\$10,602.40	-\$7,250.00	\$3,352.40	\$3,352.40	\$3,352.40	\$3,352.40	\$3,352.40	\$0.00	\$0.00	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$0.00	\$10,602.40	-\$7,250.00	\$3,352.40	\$3,352.40	\$3,352.40	\$3,352.40	\$3,352.40	\$0.00	\$0.00	\$0.00	
				E029		REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$8,959,779.00	\$1,286,321.75	-\$3,061,736.20	\$7,184,364.55	\$7,122,156.21	\$4,495,596.58	\$4,495,596.58	\$4,471,865.79	\$62,208.34	\$2,626,559.63	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$8,959,779.00	\$1,286,321.75	-\$3,061,736.20	\$7,184,364.55	\$7,122,156.21	\$4,495,596.58	\$4,495,596.58	\$4,471,865.79	\$62,208.34	\$2,626,559.63	\$0.00	
				E095		SERVICIOS A RASTROS	\$2,234,318.00	\$364,369.28	-\$782,327.73	\$1,816,359.55	\$1,814,715.19	\$792,719.55	\$792,719.55	\$792,719.55	\$1,644.36	\$1,021,995.64	\$0.00	
					06	DIRECCION DE DESARROLLO	\$2,234,318.00	\$364,369.28	-\$782,327.73	\$1,816,359.55	\$1,814,715.19	\$792,719.55	\$792,719.55	\$792,719.55	\$1,644.36	\$1,021,995.64	\$0.00	
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,000,000.00	\$891,896.16	-\$895,376.16	\$996,520.00	\$883,729.76	\$883,729.76	\$883,729.76	\$883,729.76	\$112,790.24	\$0.00	\$0.00	
					01	PRESIDENCIA	\$1,000,000.00	\$891,896.16	-\$895,376.16	\$996,520.00	\$883,729.76	\$883,729.76	\$883,729.76	\$883,729.76	\$112,790.24	\$0.00	\$0.00	
				F043		PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,972,675.00	\$308,370.93	-\$1,949,692.96	\$3,331,352.97	\$3,168,002.55	\$1,366,329.99	\$1,366,329.99	\$1,366,329.99	\$163,350.42	\$1,801,672.56	\$0.00	
					25	INSTITUTO DEL DEPORTE	\$4,972,675.00	\$308,370.93	-\$1,949,692.96	\$3,331,352.97	\$3,168,002.55	\$1,366,329.99	\$1,366,329.99	\$1,366,329.99	\$163,350.42	\$1,801,672.56	\$0.00	
					F045	APOYO Y FOMENTO A LA EDUCACIÓN	\$12,493,499.00	\$1,810,800.53	-\$3,436,040.16	\$10,								



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: AGOSTO DE 2025

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
				H001	01	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$2,333,790.00	\$0.00	\$2,333,790.00	\$2,332,990.00	\$2,332,990.00	\$2,332,990.00	\$2,332,990.00	\$800.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$0.00	\$2,333,790.00	\$0.00	\$2,333,790.00	\$2,332,990.00	\$2,332,990.00	\$2,332,990.00	\$2,332,990.00	\$800.00	\$0.00	\$0.00	
				K013	05	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$200,000.00	\$19,559,140.42	\$851,511.31	\$18,907,629.11	\$18,907,629.07	\$18,907,629.07	\$18,907,629.07	\$18,907,629.07	\$0.04	\$0.00	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$19,559,140.42	\$651,511.31	\$18,907,629.11	\$18,907,629.07	\$18,907,629.07	\$18,907,629.07	\$18,907,629.07	\$0.04	\$0.00	\$0.00	
				K014	06	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCION	\$4,000,000.00	\$23,771,152.10	\$415,000.01	\$23,356,152.09	\$23,356,152.09	\$23,356,152.09	\$23,356,152.09	\$23,356,152.09	\$23,356,152.09	\$0.00	\$2,249,500.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$4,000,000.00	\$310,000.00	\$415,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$23,461,152.10	\$0.01	\$23,461,152.09	\$23,461,152.09	\$23,461,152.09	\$23,461,152.09	\$23,461,152.09	\$0.00	\$2,249,500.00	\$0.00	
				K015	01	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$8,434,000.00	\$35,064,821.15	\$7,832,346.24	\$35,666,474.91	\$35,571,810.81	\$35,522,031.42	\$35,522,031.42	\$35,522,031.42	\$30,837,420.86	\$94,864.10	\$49,579.39	\$0.00
					01	PRESIDENCIA	\$0.00	\$234,305.01	\$0.00	\$234,305.01	\$145,634.61	\$145,634.61	\$145,634.61	\$145,634.61	\$88,670.40	\$0.00	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$464,805.25	\$8,921.85	\$455,883.40	\$455,130.18	\$446,864.83	\$446,864.83	\$446,864.83	\$753.22	\$8,265.35	\$0.00	
					03	DIRECCION DE FINANZAS	\$300,000.00	\$2,200,794.17	\$110,266.94	\$2,390,537.23	\$2,390,536.87	\$2,381,147.06	\$2,381,147.06	\$2,381,147.06	\$0.36	\$9,389.81	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$0.00	\$64,090.00	\$0.00	\$64,090.00	\$64,090.00	\$64,090.00	\$64,090.00	\$64,090.00	\$0.00	\$0.00	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$400,000.00	\$873,378.40	\$1,114.35	\$1,272,264.05	\$1,272,263.20	\$1,265,814.41	\$1,265,814.41	\$1,265,814.41	\$0.85	\$6,448.79	\$0.00	
					06	DIRECCION DE DESARROLLO	\$0.00	\$59,161.36	\$0.00	\$59,161.36	\$59,161.36	\$59,161.36	\$59,161.36	\$59,161.36	\$0.06	\$0.00	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$51,857.00	\$0.00	\$51,857.00	\$51,856.50	\$51,856.50	\$51,856.50	\$51,856.50	\$0.50	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$100,000.00	\$3,385,300.20	\$151,270.05	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,834,000.00	\$355,903.05	\$1,834,000.00	\$355,903.05	\$355,901.61	\$340,762.40	\$340,762.40	\$335,484.40	\$1.44	\$15,139.21	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$5,700,000.00	\$3,917,072.99	\$5,592,284.54	\$4,024,728.45	\$4,023,663.15	\$4,023,663.15	\$4,023,663.15	\$3,950,627.07	\$1,065.30	\$0.00	\$0.00	
					11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$14,572,392.82	\$0.00	\$14,572,392.82	\$14,570,279.66	\$14,570,279.66	\$14,570,279.66	\$9,770,279.66	\$2,113.16	\$0.00	\$0.00	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$0.00	\$110,240.00	\$0.00	\$110,240.00	\$110,239.56	\$110,239.56	\$110,239.56	\$110,239.56	\$0.44	\$0.00	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$0.00	\$270,832.17	\$0.00	\$270,832.17	\$270,831.87	\$270,831.87	\$270,831.87	\$270,831.87	\$0.30	\$0.00	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$0.00	\$292,497.70	\$0.00	\$292,497.70	\$291,745.66	\$291,745.66	\$291,745.66	\$291,745.66	\$752.04	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$8,003,160.31	\$846.11	\$8,002,314.20	\$8,002,312.70	\$8,002,312.70	\$8,002,312.70	\$7,996,016.22	\$1.50	\$0.00	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$0.00	\$68,869.08	\$0.00	\$68,869.08	\$68,869.08	\$68,869.08	\$68,869.08	\$68,869.08	\$0.77	\$10,336.23	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$100,000.00	\$140,221.64	\$100,000.00	\$140,221.64	\$138,717.88	\$138,717.88	\$138,717.88	\$138,717.88	\$1,503.76	\$0.00	\$0.00	
				K030	01	EQUIPAMIENTO PARA EL MANEJO DE AGUAS RESIDUALES, EL DESAZOLVE DE DRENAJES Y EL MANTENIMIENTO DEL ALCANTARILLADO	\$0.00	\$13,000,000.00	\$472,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$13,000,000.00	\$472,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$0.00	\$0.00	\$0.00	
				K031	01	EDIFICIOS PUBLICOS	\$0.00	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$0.00	\$0.00	\$0.00
					11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$0.00	\$0.00	\$0.00	
				K040	01	PROYECTOS DE INVERSIÓN	\$0.00	\$14,596,355.00	\$113,355.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$0.00	\$0.00	\$0.00
					10	DIRECCION DE ADMINISTRACION	\$0.00	\$14,596,355.00	\$113,355.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$0.00	\$0.00	\$0.00	
				M001	01	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$461,525,738.39	\$583,206,604.47	\$625,715,817.72	\$419,016,525.14	\$334,379,314.25	\$253,976,439.01	\$253,933,618.01	\$253,924,665.30	\$84,837,210.89	\$80,402,875.24	\$42,823.00	
					01	PRESIDENCIA	\$59,415,797.68	\$12,587,448.01	\$36,636,208.59	\$35,367,037.10	\$33,040,216.74	\$33,040,216.74	\$32,319,534.82	\$22,319,509.29	\$22,319,509.29	\$10,724,164.45	\$4,543.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$21,220,902.00	\$3,431,050.45	\$10,181,577.50	\$14,470,374.95	\$14,306,945.11	\$7,704,269.12	\$7,704,269.12	\$7,704,269.12	\$143,429.84	\$6,622,675.99	\$0.00	
					03	DIRECCION DE FINANZAS	\$40,446,967.00	\$11,548,863.73	\$13,120,440.72	\$38,875,390.01	\$38,016,671.17	\$26,759,305.91	\$26,759,305.91	\$26,608,726.84	\$68,718.84	\$11,257,365.26	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$73,758,901.71	\$456,277,966.79	\$456,517,582.03	\$73,519,286.47	\$6,137,514.40	\$3,394,383.68	\$3,394,383.68	\$3,394,383.68	\$3,394,383.68	\$67,381,772.07	\$2,743,130.72	
					05	CONTRALORIA MUNICIPAL	\$27,470,945.00	\$5,602,379.45	\$17,869,941.97	\$15,203,382.48	\$14,777,562.83	\$9,100,976.77	\$9,100,976.77	\$9,072,670.96	\$425,419.05	\$5,676,986.06	\$0.00	
					06	DIRECCION DE DESARROLLO	\$7,726,196.00	\$1,398,152.08	\$3,726,463.81	\$5,397,884.27	\$5,296,272.09	\$3,466,112.24	\$3,466,112.24	\$3,464,470.11	\$10,612.18	\$1,830,159.85	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,642,922.00	\$780,175.23	\$1,739,771.64	\$2,683,325.59	\$2,683,325.59	\$1,691,557.01	\$1,691,557.01	\$1,685,487.12	\$1,471.06	\$974,297.52	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$22,496,711.00	\$31,360,905.83	\$11,137,736.46	\$42,719,881.37	\$41,482,590.20	\$37,589,407.93	\$37,589,407.93	\$37,425,033.85	\$1,237,291.17	\$3,893,182.27	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$42,290,528.00	\$5,790,535.58	\$17,123,837.83	\$30,927,225.75	\$30,542,847.43	\$18,585,595.15	\$18,585,595.15	\$18,430,955.92	\$384,378.32	\$11,957,252.28	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$124,616,004.00	\$44,088,564.08	\$42,685,224.87	\$126,019,343.21	\$116,874,342.40	\$100,974,272.97	\$100,974,272.97	\$100,735,833.29	\$9,145,000.81	\$15,900,069.43	\$0.00	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$6,474,634.00	\$1,407,758.49	\$3,317,386.18	\$4,555,008.31	\$4,532,920.89	\$2,836,000.09	\$2,836,000.09	\$2,829,740.30	\$32,085.42	\$1,696,920.80	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$6,278,366.00	\$961,000.03	\$2,583,464.20	\$4,655,901.83	\$4,651,135.70	\$2,593,140.63	\$2,593,140.63	\$2,582,940.70	\$4,766.13	\$2,057,995.07	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$4,199,522.00	\$622,465.10	\$2,101,267.12	\$2,720,689.98	\$2,693,675.62	\$1,507,102.81	\$1,507,102.81	\$1,501,625.40	\$27,014.36	\$1,186,572.81	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$18,450,367.00	\$6,950,400.20	\$5,967,317.32	\$19,433,449.88	\$19,974,918.08	\$14,102,877.90	\$14,064,597.90	\$14,002,389.26	\$2,458,531.80	\$2,872,040.18	\$38,280.00	
					28	COORDINACIÓN DE DESARROLLO SOCIAL	\$3,036,975.00	\$428,938.42	\$1,007,567.48	\$2,458,345.94	\$2,365,447.06	\$1,355,384.51	\$1,355,384.51	\$1,349,671.38	\$92,808.88	\$1,010,062.55	\$0.00	
				P005	01	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,341,907.00	\$4,735,105.43	\$1,458,671.11	\$6,818,341.32	\$6,597,514.51	\$5,416,379.48	\$5,416,379.48	\$5,405,878.42	\$20,826.81	\$1,181,135.03	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$3,341,907.00	\$4,735,105.43	\$1,458,671.11	\$6,818,341.32	\$6,597,514.51	\$5,416,379.48	\$5,416,379.48	\$5,405,878.42	\$20,826.81	\$1,181,135.03	\$0.00	
				P009	04	EVALUACIÓN DEL DESEMPEÑO	\$200,000.00	\$612,000.00	\$192,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00
					04	DIRECCION DE PROGRAMACION	\$200,000.00	\$612,000.00	\$192,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00	



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: AGOSTO DE 2025

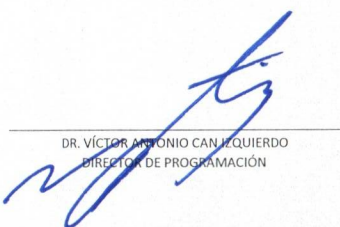
FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				E011		DRENAJE Y ALCANTARILLADO	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$46,256,843.00	\$1,232,942.72	-\$25,387,918.38	\$22,101,887.34	\$22,094,175.96	\$8,156,064.59	\$8,156,064.59	\$8,090,632.77	\$7,891.38	\$13,938,111.37	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$46,256,843.00	\$1,191,472.72	-\$25,387,918.38	\$22,060,397.34	\$22,060,397.34	\$8,126,862.34	\$8,126,862.34	\$8,090,632.77	\$0.00	\$13,933,535.00	\$0.00
				09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.00	\$41,470.00	\$0.00	\$41,470.00	\$33,778.62	\$29,202.25	\$29,202.25	\$0.00	\$7,691.38	\$4,576.37	\$0.00
7						ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$203,946,929.00	\$59,955,437.52	-\$68,139,626.18	\$195,762,740.34	\$163,951,338.20	\$106,161,100.87	\$106,161,100.87	\$105,669,492.16	\$31,811,402.14	\$57,790,237.33	\$0.00
	1					POLICIA	\$170,574,460.00	\$44,832,416.26	-\$57,852,236.53	\$157,554,639.73	\$131,153,512.33	\$82,145,749.47	\$82,145,749.47	\$81,721,774.92	\$26,401,127.40	\$49,007,762.86	\$0.00
				008		COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$170,574,460.00	\$44,832,416.26	-\$57,852,236.53	\$157,554,639.73	\$131,153,512.33	\$82,145,749.47	\$82,145,749.47	\$81,721,774.92	\$26,401,127.40	\$49,007,762.86	\$0.00
				E037		SEGURIDAD Y PROTECCIÓN CIUDADANA	\$170,574,460.00	\$44,832,416.26	-\$57,852,236.53	\$157,554,639.73	\$131,153,512.33	\$82,145,749.47	\$82,145,749.47	\$81,721,774.92	\$26,401,127.40	\$49,007,762.86	\$0.00
				11		DIRECCION DE SEGURIDAD PUBLICA	\$170,574,460.00	\$44,832,416.26	-\$57,852,236.53	\$157,554,639.73	\$131,153,512.33	\$82,145,749.47	\$82,145,749.47	\$81,721,774.92	\$26,401,127.40	\$49,007,762.86	\$0.00
				2		PROTECCION CIVIL	\$6,163,400.00	\$9,326,397.16	-\$2,343,648.59	\$13,146,148.57	\$11,619,714.33	\$10,698,682.38	\$10,698,682.38	\$10,667,903.74	\$1,526,434.24	\$921,031.95	\$0.00
				044		SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$6,163,400.00	\$9,326,397.16	-\$2,343,648.59	\$13,146,148.57	\$11,619,714.33	\$10,698,682.38	\$10,698,682.38	\$10,667,903.74	\$1,526,434.24	\$921,031.95	\$0.00
				E028		PROTECCION CIVIL	\$5,183,400.00	\$2,616,853.62	-\$2,343,648.59	\$5,496,605.03	\$4,970,170.79	\$4,049,138.84	\$4,049,138.84	\$4,018,360.20	\$526,434.24	\$921,031.95	\$0.00
				17		UNIDAD DE PROTECCION CIVIL	\$5,163,400.00	\$2,616,853.62	-\$2,343,648.59	\$5,496,605.03	\$4,970,170.79	\$4,049,138.84	\$4,049,138.84	\$4,018,360.20	\$526,434.24	\$921,031.95	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$0.00	\$188,043.54	\$0.00	\$188,043.54	\$188,043.54	\$188,043.54	\$188,043.54	\$188,043.54	\$0.00	\$0.00	\$0.00
				17		UNIDAD DE PROTECCION CIVIL	\$0.00	\$188,043.54	\$0.00	\$188,043.54	\$188,043.54	\$188,043.54	\$188,043.54	\$188,043.54	\$0.00	\$0.00	\$0.00
				K032		EQUIPAMIENTO PARA LA PRESTACION DE LOS SERVICIOS DE PROTECCION CIVIL	\$0.00	\$6,461,500.00	\$0.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$0.00	\$0.00	\$0.00
				17		UNIDAD DE PROTECCION CIVIL	\$0.00	\$6,461,500.00	\$0.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$0.00	\$0.00	\$0.00
				N001		DESASTRES NATURALES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
				17		UNIDAD DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
				3		OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$27,209,069.00	\$5,796,624.10	-\$7,943,741.06	\$25,061,952.04	\$21,178,111.54	\$13,316,669.02	\$13,316,669.02	\$13,279,813.50	\$3,883,840.50	\$7,861,442.52	\$0.00
				009		COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRANSITO	\$27,209,069.00	\$5,796,624.10	-\$7,943,741.06	\$25,061,952.04	\$21,178,111.54	\$13,316,669.02	\$13,316,669.02	\$13,279,813.50	\$3,883,840.50	\$7,861,442.52	\$0.00
				E021		PROTECCIÓN VIAL	\$27,209,069.00	\$5,365,779.55	-\$7,943,741.06	\$24,631,107.49	\$20,756,205.51	\$12,894,762.99	\$12,894,762.99	\$12,857,907.47	\$3,874,901.98	\$7,861,442.52	\$0.00
				12		DIRECCION DE TRANSITO MUNICIPAL	\$27,209,069.00	\$5,365,779.55	-\$7,943,741.06	\$24,631,107.49	\$20,756,205.51	\$12,894,762.99	\$12,894,762.99	\$12,857,907.47	\$3,874,901.98	\$7,861,442.52	\$0.00
				K009		MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA MOVILIDAD SOSTENIBLE	\$0.00	\$379,465.00	\$0.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$0.00	\$0.00	\$0.00
				12		DIRECCION DE TRANSITO MUNICIPAL	\$0.00	\$379,465.00	\$0.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$0.00	\$0.00	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$0.00	\$51,379.55	\$0.00	\$51,379.55	\$42,441.03	\$42,441.03	\$42,441.03	\$42,441.03	\$8,938.52	\$0.00	\$0.00
				12		DIRECCION DE TRANSITO MUNICIPAL	\$0.00	\$51,379.55	\$0.00	\$51,379.55	\$42,441.03	\$42,441.03	\$42,441.03	\$42,441.03	\$8,938.52	\$0.00	\$0.00
2						DESARROLLO SOCIAL	\$161,633,300.00	\$576,638,249.44	-\$138,458,377.82	\$599,813,171.62	\$562,700,968.47	\$459,203,965.47	\$458,736,171.29	\$417,547,228.53	\$17,112,203.15	\$123,496,983.00	\$467,814.18
				2		VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$101,603,300.00	\$454,694,001.30	-\$73,284,051.16	\$483,013,250.14	\$466,234,596.22	\$372,053,536.92	\$371,585,722.74	\$330,396,779.98	\$16,778,653.92	\$54,181,059.30	\$467,814.18
				1		URBANIZACIÓN	\$101,603,300.00	\$314,997,611.36	-\$68,759,465.26	\$347,841,446.10	\$333,533,962.62	\$266,218,337.61	\$265,750,523.43	\$241,041,577.27	\$14,307,453.48	\$67,315,655.01	\$467,814.18
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$43,400,000.00	\$302,070,469.34	-\$49,904,016.21	\$295,566,453.13	\$282,933,080.90	\$234,203,540.00	\$233,735,725.82	\$209,310,660.48	\$12,633,372.23	\$48,729,540.90	\$467,814.18
				E010		AGUA POTABLE	\$800,000.00	\$0.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$800,000.00	\$0.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E011		DRENAJE Y ALCANTARILLADO	\$2,700,000.00	\$0.00	-\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,700,000.00	\$0.00	-\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E034		MAQUINARIA PARA EL DESARROLLO	\$4,000,000.00	\$6,030,000.00	-\$7,582,400.00	\$2,447,600.00	\$2,447,600.00	\$1,287,600.00	\$1,287,600.00	\$1,287,600.00	\$0.00	\$1,160,000.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$4,000,000.00	\$6,030,000.00	-\$7,582,400.00	\$2,447,600.00	\$2,447,600.00	\$1,287,600.00	\$1,287,600.00	\$1,287,600.00	\$0.00	\$1,160,000.00	\$0.00
				E092		MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$2,000,000.00	\$10,494,341.36	-\$2,064,224.56	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,000,000.00	\$10,494,341.36	-\$2,064,224.56	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$0.00	\$0.00	\$0.00
				E093		SERVICIO DE ALUMBRADO PÚBLICO	\$3,000,000.00	\$28,124,513.22	-\$3,224,525.67	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,000,000.00	\$28,124,513.22	-\$3,224,525.67	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$0.00	\$0.00	\$0.00
				E094		SERVICIOS A PANTEONES	\$600,000.00	\$0.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$600,000.00	\$0.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$8,000,000.00	\$11,950,357.86	-\$8,090,899.63	\$11,859,458.23	\$11,859,458.23	\$11,859,458.23	\$11,859,458.23	\$11,859,458.23	\$0.00	\$0.00	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$8,000,000.00	\$11,950,357.86	-\$8,090,899.63	\$11,859,458.23	\$11,859,458.23	\$11,859,458.23	\$11,859,458.23	\$11,859,458.23	\$0.00	\$0.00	\$0.00
				K002		MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	\$0.00	\$4,606,550.21	-\$41,158.40	\$4,565,391.81	\$4,565,391.81	\$3,036,132.86	\$3,036,132.86	\$2,815,411.48	\$0.00	\$1,529,258.95	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$4,606,550.21	-\$41,158.40	\$4,565,391.81	\$4,565,391.81	\$3,036,132.86	\$3,036,132.86	\$2,815,411.48	\$0.00	\$1,529,258.95	\$0.00
				K003		MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	\$0.00	\$67,020,753.55	-\$446,429.78	\$66,574,323.77	\$63,934,410.01	\$56,167,823.86	\$56,167,823.86	\$47,124,960.54	\$2,639,913.76	\$7,766,586.15	\$0.00
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$67,020,753.55	-\$446,429.78	\$66,574,323.77	\$63,934,410.01	\$56,167,823.86	\$56,167,823.86	\$47,124,960.54	\$2,639,913.76	\$7,766,586.15	\$0.00
				K004		URBANIZACIÓN	\$4,000,000.00	\$136,177,746.93	-\$5,107,198.90	\$135,070,548.03	\$125,828,160.96	\$94,907,417.69	\$94,438,603.51	\$79,278,122.87	\$9,242,387.07	\$30,920,743.27	\$467,814.18
				08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$4,000,000.00	\$136,177,746.93	-\$5,107,198.90	\$135,070,548.03	\$125,828,160.96	\$94,907,417.69	\$94,438,603.51	\$79,278,122.87	\$9,242,387.07	\$30,920,743.27	\$467,8





ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CARDENAS  
AL MES DE: AGOSTO DE 2025

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
		1				OTROS ASUNTOS SOCIALES	\$46,900,000.00	\$49,219,507.12	\$32,976,245.44	\$63,143,261.68	\$69,263,253.52	\$43,464,223.31	\$43,464,223.31	\$43,464,223.31	\$6,119,991.84	\$25,799,030.21	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$1,400,000.00	\$0.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,400,000.00	\$0.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					12	DIRECCION DE TRANSITO MUNICIPAL	\$1,400,000.00	\$0.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	\$0.00	\$99,506.00	-\$55,407.44	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$0.00	\$0.00	\$0.00
				E050		IGUALDAD SUSTANTIVA DE GÉNERO	\$0.00	\$99,506.00	-\$55,407.44	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$0.00	\$0.00	\$0.00
					15	DIRECCION DE ATENCION A LAS MUJERES	\$0.00	\$99,506.00	-\$55,407.44	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$0.00	\$0.00	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$45,500,000.00	\$49,120,001.12	\$31,520,838.00	\$63,099,163.12	\$69,219,154.96	\$43,420,124.75	\$43,420,124.75	\$43,420,124.75	\$43,420,124.75	\$6,119,991.84	\$25,799,030.21	\$0.00
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$30,500,000.00	\$8,307,607.83	-\$31,000,786.00	\$7,806,841.83	\$7,806,841.83	\$5,112,405.43	\$5,112,405.43	\$5,112,405.43	\$0.00	\$2,694,436.40	\$0.00	
					01	PRESIDENCIA	\$20,000,000.00	\$300,000.00	-\$20,000,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
					03	DIRECCION DE FINANZAS	\$0.00	\$5,000,000.00	-\$575,006.00	\$4,424,994.00	\$4,424,994.00	\$1,769,997.60	\$1,769,997.60	\$1,769,997.60	\$0.00	\$2,654,996.40	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$10,500,000.00	\$3,007,607.83	-\$10,425,780.00	\$3,081,847.83	\$3,081,847.83	\$3,042,407.83	\$3,042,407.83	\$3,042,407.83	\$0.00	\$39,440.00	\$0.00	
				E027		BIENESTAR ALIMENTARIO Y NUTRICIONAL	\$15,000,000.00	\$40,750,000.00	-\$520,072.00	\$55,229,928.00	\$61,349,919.84	\$38,245,326.03	\$38,245,326.03	\$38,245,326.03	\$38,245,326.03	-\$6,119,991.84	\$23,104,593.81	\$0.00
					14	DIRECCION DE ATENCION CIUDADANA	\$15,000,000.00	\$40,750,000.00	-\$520,072.00	\$55,229,928.00	\$61,349,919.84	\$38,245,326.03	\$38,245,326.03	\$38,245,326.03	\$38,245,326.03	-\$6,119,991.84	\$23,104,593.81	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$0.00	\$62,393.29	\$0.00	\$62,393.29	\$62,393.29	\$62,393.29	\$62,393.29	\$62,393.29	\$0.00	\$0.00	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$0.00	\$35,965.80	\$0.00	\$35,965.80	\$35,965.80	\$35,965.80	\$35,965.80	\$35,965.80	\$0.00	\$0.00	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$0.00	\$26,427.49	\$0.00	\$26,427.49	\$26,427.49	\$26,427.49	\$26,427.49	\$26,427.49	\$0.00	\$0.00	\$0.00	
3						DESARROLLO ECONOMICO	\$17,280,186.00	\$1,845,504.12	-\$16,208,836.34	\$2,916,853.78	\$2,916,853.78	\$1,530,007.61	\$1,530,007.61	\$1,530,007.61	\$1,530,007.61	\$735,817.29	\$651,028.88	\$0.00
			2			AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$17,280,186.00	\$1,845,504.12	-\$16,208,836.34	\$2,916,853.78	\$2,916,853.78	\$1,530,007.61	\$1,530,007.61	\$1,530,007.61	\$1,530,007.61	\$735,817.29	\$651,028.88	\$0.00
						AGROPECUARIA	\$17,280,186.00	\$1,845,504.12	-\$16,208,836.34	\$2,916,853.78	\$2,916,853.78	\$1,530,007.61	\$1,530,007.61	\$1,530,007.61	\$1,530,007.61	\$735,817.29	\$651,028.88	\$0.00
					017	FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$6,635,100.00	\$1,798,072.88	-\$6,700,672.88	\$1,732,500.00	\$996,682.71	\$974,885.83	\$974,885.83	\$974,885.83	\$974,885.83	\$735,817.29	\$21,796.88	\$0.00
				F003		DESARROLLO AGRÍCOLA	\$6,635,100.00	\$1,798,072.88	-\$6,700,672.88	\$1,732,500.00	\$996,682.71	\$974,885.83	\$974,885.83	\$974,885.83	\$974,885.83	\$735,817.29	\$21,796.88	\$0.00
					06	DIRECCION DE DESARROLLO	\$6,635,100.00	\$1,798,072.88	-\$6,700,672.88	\$1,732,500.00	\$996,682.71	\$974,885.83	\$974,885.83	\$974,885.83	\$974,885.83	\$735,817.29	\$21,796.88	\$0.00
					019	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$9,150,000.00	\$0.00	-\$9,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F004		DESARROLLO PECUARIO	\$2,750,000.00	\$0.00	-\$2,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$2,750,000.00	\$0.00	-\$2,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F005		DESARROLLO PESQUERO	\$6,400,000.00	\$0.00	-\$6,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$6,400,000.00	\$0.00	-\$6,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$1,495,086.00	\$47,431.24	-\$358,163.46	\$1,184,353.78	\$1,184,353.78	\$555,121.78	\$555,121.78	\$555,121.78	\$555,121.78	\$0.00	\$629,232.00	\$0.00
				F003		DESARROLLO AGRÍCOLA	\$1,495,086.00	\$47,431.24	-\$358,163.46	\$1,184,353.78	\$1,184,353.78	\$555,121.78	\$555,121.78	\$555,121.78	\$555,121.78	\$0.00	\$629,232.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$1,495,086.00	\$47,431.24	-\$358,163.46	\$1,184,353.78	\$1,184,353.78	\$555,121.78	\$555,121.78	\$555,121.78	\$555,121.78	\$0.00	\$629,232.00	\$0.00
4						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	\$5,262,377.29	\$1,260,000.00	-\$870,935.59	\$5,651,441.70	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$1,992,765.58	\$0.00	\$0.00	
					1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	\$5,262,377.29	\$1,260,000.00	-\$870,935.59	\$5,651,441.70	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$1,992,765.58	\$0.00	\$0.00
						DEUDA PUBLICA INTERNA	\$5,262,377.29	\$1,260,000.00	-\$870,935.59	\$5,651,441.70	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$1,992,765.58	\$0.00	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$5,262,377.29	\$1,260,000.00	-\$870,935.59	\$5,651,441.70	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$1,992,765.58	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,262,377.29	\$1,260,000.00	-\$870,935.59	\$5,651,441.70	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$1,992,765.58	\$0.00	\$0.00
					01	PRESIDENCIA	\$5,262,377.29	\$1,260,000.00	-\$870,935.59	\$5,651,441.70	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$3,658,676.12	\$1,992,765.58	\$0.00	\$0.00

  
DR. VÍCTOR ANTONIO CANCHIQUERO  
DIRECTOR DE PROGRAMACIÓN

  
C. EUCLIDES ALEJANDRO ALEJANDRO  
PRESIDENTE MUNICIPAL

  
C. SAIRA HERNÁNDEZ CORDOVA  
SINDICA DE HACIENDA