



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: ENERO DE 2025

FIN	FUN	SUBF	AJ	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$1,297,246,948.14	\$217,426,761.09	-\$194,911,433.88	\$1,419,756,275.35	\$658,601,481.42	\$61,472,898.56	\$61,468,355.56	\$59,871,991.68	\$761,154,793.93	\$597,128,582.86	\$4,543.00
1						GOBIERNO	\$1,213,065,084.85	\$131,978,328.45	-\$124,703,179.42	\$1,220,340,233.88	\$574,168,965.85	\$44,790,901.45	\$44,786,368.45	\$43,333,293.13	\$646,171,348.03	\$529,378,084.40	\$4,543.00
	3					COORDINACION DE LA POLITICA DE GOBIERNO	\$7,050,000.00	\$3,235,000.00	-\$3,100,000.00	\$7,185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1				PRESIDENCIA/GUBERNATURA	\$7,050,000.00	\$3,235,000.00	-\$3,100,000.00	\$7,185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			003			ASESORIA, COORDINACION, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$1,050,000.00	\$235,000.00	-\$100,000.00	\$1,185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTION PÚBLICA	\$150,000.00	\$235,000.00	-\$100,000.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					01	PRESIDENCIA	\$150,000.00	\$235,000.00	-\$100,000.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				P025		POLITICA Y GOBIERNO	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					01	PRESIDENCIA	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					025	FUNCION PÚBLICA Y GOBIERNO	\$6,000,000.00	\$3,000,000.00	-\$3,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$3,000,000.00	-\$3,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					01	PRESIDENCIA	\$6,000,000.00	\$3,000,000.00	-\$3,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,002,068,155.85	\$126,585,190.25	-\$119,659,065.80	\$1,008,994,280.30	\$419,516,124.01	\$36,041,678.73	\$36,037,135.73	\$35,047,589.91	\$589,478,156.29	\$383,474,445.28	\$4,543.00
		1				ASUNTOS FINANCIEROS	\$1,002,068,155.85	\$126,585,190.25	-\$119,659,065.80	\$1,008,994,280.30	\$419,516,124.01	\$36,041,678.73	\$36,037,135.73	\$35,047,589.91	\$589,478,156.29	\$383,474,445.28	\$4,543.00
				001		APOYAR A GRUPOS VULNERABLES	\$8,625,039.00	\$4,097.70	-\$74,788.00	\$8,554,348.70	\$7,373,383.34	\$49,292.34	\$49,292.34	\$49,292.34	\$1,180,965.36	\$7,324,091.00	\$0.00
				E025		ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$8,625,039.00	\$4,097.70	-\$74,788.00	\$8,554,348.70	\$7,373,383.34	\$49,292.34	\$49,292.34	\$49,292.34	\$1,180,965.36	\$7,324,091.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$8,625,039.00	\$4,097.70	-\$74,788.00	\$8,554,348.70	\$7,373,383.34	\$49,292.34	\$49,292.34	\$49,292.34	\$1,180,965.36	\$7,324,091.00	\$0.00
				006		CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E095		SERVICIOS A RASTROS	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					014	DISENO Y APLICACION DE LA POLITICA EDUCATIVA	\$3,082,726.00	\$524,786.16	-\$28,283.00	\$3,579,229.16	\$3,502,729.16	\$689,221.16	\$689,221.16	\$651,609.26	\$76,500.00	\$2,813,508.00	\$0.00
				F045		APOYO Y FOMENTO A LA EDUCACION	\$3,082,726.00	\$524,786.16	-\$28,283.00	\$3,579,229.16	\$3,502,729.16	\$689,221.16	\$689,221.16	\$651,609.26	\$76,500.00	\$2,813,508.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$13,395,000.00	\$3,860,160.28	-\$6,944,476.28	\$10,310,684.00	\$1,858,952.20	\$1,677,412.20	\$1,677,412.20	\$1,677,412.20	\$4,451,731.80	\$181,540.00	\$0.00
				021		FOMENTAR LA CULTURA EN EL MUNICIPIO	\$13,395,000.00	\$3,860,160.28	-\$6,944,476.28	\$10,310,684.00	\$1,858,952.20	\$1,677,412.20	\$1,677,412.20	\$1,677,412.20	\$4,451,731.80	\$181,540.00	\$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$13,395,000.00	\$3,860,160.28	-\$6,944,476.28	\$10,310,684.00	\$1,858,952.20	\$1,677,412.20	\$1,677,412.20	\$1,677,412.20	\$4,451,731.80	\$181,540.00	\$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$8,395,000.00	\$1,375,692.08	-\$4,460,008.00	\$5,310,684.00	\$1,165,684.00	\$984,144.00	\$984,144.00	\$984,144.00	\$4,145,000.00	\$181,540.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$5,000,000.00	\$2,484,468.20	-\$2,484,468.20	\$5,000,000.00	\$693,268.20	\$693,268.20	\$693,268.20	\$693,268.20	\$4,306,731.80	\$0.00	\$0.00
				023		FOMENTO TURISTICO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				025		FUNCION PÚBLICA Y GOBIERNO	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					01	PRESIDENCIA	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				032		PLANEACION Y PROGRAMACION PRESUPUESTARIA	\$381,613,103.46	\$5,839,679.54	-\$8,190,738.63	\$379,262,044.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$381,613,103.46	\$5,839,679.54	-\$8,190,738.63	\$379,262,044.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					04	DIRECCION DE PROGRAMACION	\$381,613,103.46	\$5,839,679.54	-\$8,190,738.63	\$379,262,044.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				036		PROMOCION DE LA RECREACION Y EL DEPORTE EN ZONAS URBANAS Y RURALES	\$925,000.00	\$0.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F043		PROMOCION Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$925,000.00	\$0.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$925,000.00	\$0.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$541,320,444.39	\$116,310,749.04	-\$102,308,947.52	\$555,322,245.91	\$362,590,331.15	\$32,711,206.87	\$32,711,206.87	\$31,800,660.41	\$192,731,914.76	\$329,874,581.28	\$4,543.00
				E029		REGISTRO E IDENTIFICACION DE LA POBLACION	\$8,959,779.00	\$108,009.26	-\$276,506.47	\$8,791,281.79	\$8,685,281.79	\$490,011.69	\$490,011.69	\$464,061.23	\$106,000.00	\$8,195,270.10	\$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	\$8,959,779.00	\$108,009.26	-\$276,506.47	\$8,791,281.79	\$8,685,281.79	\$490,011.69	\$490,011.69	\$464,061.23	\$106,000.00	\$8,195,270.10	\$0.00
				E095		SERVICIOS A RASTROS	\$2,234,318.00	\$0.00	\$0.00	\$2,234,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$2,234,318.00	\$0.00	\$0.00	\$2,234,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$1,000,000.00	\$223,933.36	-\$223,933.36	\$1,000,000.00	\$223,933.36	\$223,933.36	\$223,933.36	\$223,933.36	\$776,066.64	\$0.00	\$0.00
					01	PRESIDENCIA	\$1,000,000.00	\$223,933.36	-\$223,933.36	\$1,000,000.00	\$223,933.36	\$223,933.36	\$223,933.36	\$223,933.36	\$776,066.64	\$0.00	\$0.00
				F043		PROMOCION Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,972,675.00	\$23,880.87	-\$167,829.29	\$4,828,726.58	\$4,653,726.58	\$164,586.58	\$164,586.58	\$156,542.12	\$175,000.00	\$4,489,140.00	\$0.00
					25	INSTITUTO DEL DEPORTE	\$4,972,675.00	\$23,880.87	-\$167,829.29	\$4,828,726.58	\$4,653,726.58	\$164,586.58	\$164,586.58	\$156,542.12	\$175,000.00	\$4,489,140.00	\$0.00
				F045		APOYO Y FOMENTO A LA EDUCACION	\$12,493,499.00	\$121,981.46	-\$193,627.95	\$12,421,852.51	\$10,684,042.54	\$712,508.54	\$712,508.54	\$681,518.21	\$1,737,809.97	\$9,971,534.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$12,493,499.00	\$121,981.46	-\$193,627.95	\$12,421,852.51	\$10,684,042.54	\$712,508.54	\$712,508.54	\$681,518.21	\$1,737,809.97	\$9,971,534.00	\$0.00
				G008		VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$12,634,639.00	\$189,053.55	-\$111,714.55	\$12,711,978.00	\$12,668,978.00	\$53,695.09	\$53,695.09	\$53,695.09	\$43,000.00	\$12,115,282.91	\$0.00
					03	DIRECCION DE FINANZAS	\$12,634,639.00	\$189,053.55	-\$111,714.55	\$12,711,978.00	\$12,668,978.00	\$53,695.09	\$53,695.09	\$53,695.09	\$43,000.00	\$12,115,282.91	\$0.00
				H001		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$351,780.00	\$0.00	\$351,780.00	\$351,780.00	\$351,780.00	\$351,780.00	\$351,780.00	\$0.00	\$0.00	\$0.00

0513



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: ENERO DE 2025

FIN	FUN	SUBF	AJ	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$1,397,240,948.14	\$217,426,761.09	-\$114,911,433.88	\$1,419,756,275.35	\$658,001,481.42	\$61,472,898.56	\$61,468,355.56	\$59,871,991.68	\$761,154,793.83	\$597,128,502.86	\$4,543.00
					01	PRESIDENCIA	\$0.00	\$351,780.00	\$0.00	\$351,780.00	\$351,780.00	\$351,780.00	\$351,780.00	\$351,780.00	\$0.00	\$0.00	\$0.00	
					K013	TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
					K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCION	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	
					K015	EQUIPAMIENTO PARA LA GESTION PUBLICA	\$8,434,000.00	\$3,219,570.71	-\$1,367,350.00	\$10,286,220.71	\$2,019,070.71	\$2,019,070.71	\$2,019,070.71	\$2,019,070.71	\$2,019,070.71	\$8,287,150.00	\$0.00	\$0.00
					03	DIRECCION DE FINANZAS	\$300,000.00	\$670,000.00	-\$10,000.00	\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,000.00	\$0.00	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$100,000.00	\$2,520,300.20	-\$100,000.00	\$2,520,300.20	\$1,989,800.20	\$1,989,800.20	\$1,989,800.20	\$1,989,800.20	\$530,500.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,834,000.00	\$0.00	\$0.00	\$1,834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834,000.00	\$0.00	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$5,700,000.00	\$0.00	-\$1,257,350.00	\$4,442,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,442,650.00	\$0.00	\$0.00	
					11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$29,270.51	\$0.00	\$29,270.51	\$29,270.51	\$29,270.51	\$29,270.51	\$29,270.51	\$0.00	\$0.00		
					18	COORDINACION MUNICIPAL DEL DIF	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$481,523,738.39	\$111,773,121.89	-\$99,527,849.08	\$473,771,011.20	\$297,985,843.36	\$27,027,211.18	\$27,022,668.18	\$26,263,811.45	\$175,785,167.84	\$270,858,632.18	\$4,543.00	
					01	PRESIDENCIA	\$59,415,797.68	\$1,627,189.19	-\$9,530,582.03	\$51,512,404.84	\$45,239,148.47	\$3,243,317.81	\$3,238,774.81	\$3,140,114.18	\$6,273,256.37	\$41,959,830.66	\$4,543.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$21,220,902.00	\$865,594.55	-\$832,026.67	\$21,254,469.88	\$20,828,036.30	\$1,430,697.88	\$1,430,697.88	\$1,392,370.15	\$426,433.58	\$19,397,338.42	\$0.00	
					03	DIRECCION DE FINANZAS	\$40,446,967.00	\$1,504,484.08	-\$393,639.12	\$41,557,811.96	\$38,157,743.23	\$3,024,623.39	\$3,024,623.39	\$2,900,571.60	\$35,133,119.84	\$0.00		
					04	DIRECCION DE PROGRAMACION	\$73,758,901.71	\$101,927,697.10	-\$83,286,852.95	\$92,399,745.86	\$7,724,057.05	\$384,520.76	\$384,520.76	\$389,289.61	\$84,675,688.81	\$7,339,536.29	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$27,470,945.00	\$501,831.33	-\$1,156,013.81	\$26,816,762.52	\$25,201,013.46	\$967,572.72	\$967,572.72	\$939,869.95	\$1,615,749.06	\$24,233,440.74	\$0.00	
					06	DIRECCION DE DESARROLLO	\$7,726,196.00	\$182,762.59	-\$184,777.60	\$7,724,180.99	\$6,688,028.34	\$421,287.94	\$421,287.94	\$1,036,152.65	\$6,266,740.40	\$0.00		
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,642,922.00	\$105,000.52	-\$118,715.00	\$3,629,207.52	\$3,592,207.52	\$214,769.52	\$214,769.52	\$204,905.21	\$37,000.00	\$3,377,438.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$22,496,711.00	\$2,652,044.85	-\$619,756.00	\$24,528,999.85	\$19,759,293.74	\$3,312,891.88	\$3,312,891.88	\$3,173,769.42	\$4,729,706.11	\$16,480,401.86	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$42,290,528.00	\$287,448.97	-\$967,608.96	\$41,610,308.01	\$40,667,834.36	\$2,049,395.36	\$2,049,395.36	\$1,943,259.34	\$942,473.65	\$38,616,439.00	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$124,616,004.00	\$1,540,097.35	-\$1,591,884.07	\$124,564,217.28	\$62,859,203.25	\$10,371,573.13	\$10,371,573.13	\$10,255,476.64	\$61,705,014.03	\$52,487,630.12	\$0.00	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$6,474,634.00	\$113,897.98	-\$225,501.51	\$6,363,030.47	\$5,677,129.78	\$246,105.47	\$246,105.47	\$239,350.10	\$685,900.69	\$5,431,024.31	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$6,278,366.00	\$64,983.56	-\$170,859.24	\$6,172,490.32	\$6,117,609.56	\$278,094.32	\$278,094.32	\$265,710.04	\$54,880.76	\$5,839,515.24	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$4,199,522.00	\$42,280.15	-\$156,822.49	\$4,084,979.66	\$4,021,585.18	\$153,816.18	\$153,816.18	\$145,945.74	\$63,394.48	\$3,867,769.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$18,450,367.00	\$330,710.54	-\$223,043.00	\$18,558,034.54	\$8,545,200.54	\$786,549.32	\$786,549.32	\$785,724.48	\$10,012,834.00	\$7,158,651.22	\$0.00	
					28	COORDINACION DE DESARROLLO SOCIAL	\$3,036,975.00	\$27,099.13	-\$69,706.63	\$2,994,367.50	\$2,867,752.56	\$141,995.50	\$141,995.50	\$135,707.75	\$126,614.92	\$2,725,757.08	\$0.00	
					P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,341,907.00	\$14,974.23	-\$14,974.23	\$3,341,907.00	\$3,218,634.75	\$49,986.15	\$49,986.15	\$49,986.15	\$123,272.25	\$3,168,648.60	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$3,341,907.00	\$14,974.23	-\$14,974.23	\$3,341,907.00	\$3,218,634.75	\$49,986.15	\$49,986.15	\$49,986.15	\$123,272.25	\$3,168,648.60	\$0.00	
					P009	EVALUACION DEL DESEMPEÑO	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
					P013	PLANEACION PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,508,679.00	\$276,003.59	-\$411,396.06	\$18,373,286.53	\$17,089,838.47	\$994,678.98	\$994,678.98	\$933,918.84	\$1,283,448.06	\$16,095,159.49	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$18,508,679.00	\$276,003.59	-\$411,396.06	\$18,373,286.53	\$17,089,838.47	\$994,678.98	\$994,678.98	\$933,918.84	\$1,283,448.06	\$16,095,159.49	\$0.00	
					P025	POLEITICA Y GOBIERNO	\$2,815,210.00	\$8,440.12	-\$13,766.53	\$2,809,883.59	\$2,774,883.59	\$128,287.59	\$128,287.59	\$121,535.16	\$35,000.00	\$2,646,596.00	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$2,815,210.00	\$8,440.12	-\$13,766.53	\$2,809,883.59	\$2,774,883.59	\$128,287.59	\$128,287.59	\$121,535.16	\$35,000.00	\$2,646,596.00	\$0.00	
					041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACION A ESPACIOS PUBLICOS	\$46,756,843.00	\$45,717.53	-\$2,111,832.37	\$44,690,728.16	\$44,190,728.16	\$910,003.16	\$910,003.16	\$868,615.70	\$500,000.00	\$43,280,725.00	\$0.00	
					E011	DRENAJE Y ALCANTARILLADO	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	
					E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$46,256,843.00	\$45,717.53	-\$2,111,832.37	\$44,190,728.16	\$44,190,728.16	\$910,003.16	\$910,003.16	\$868,615.70	\$0.00	\$43,280,725.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$46,256,843.00	\$45,717.53	-\$2,111,832.37	\$44,190,728.16	\$44,190,728.16	\$910,003.16	\$910,003.16	\$868,615.70	\$0.00	\$43,280,725.00	\$0.00	
					7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$203,946,929.00	\$2,158,138.20	-\$1,944,113.62	\$204,160,953.58	\$154,652,861.84	\$8,749,222.72	\$8,749,222.72	\$8,285,703.22	\$49,508,091.74	\$145,903,639.12	\$0.00	
					1	POLICIA	\$170,574,460.00	\$1,581,136.41	-\$1,306,583.33	\$170,849,013.08	\$130,811,598.16	\$7,411,899.84	\$7,411,899.84	\$7,000,607.86	\$40,037,414.92	\$123,399,698.32	\$0.00	
					008	COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA	\$170,574,460.00	\$1,581,136.41	-\$1,306,583.33	\$170,849,013.08	\$130,811,598.16	\$7,411,899.84	\$7,411,899.84	\$7,000,607.86	\$40,037,414.92	\$123,399,698.32	\$0.00	
					E037	SEGURIDAD Y PROTECCION CIUDADANA	\$170,574,460.00	\$1,581,136.41	-\$1,306,583.33	\$170,849,013.08	\$130,811,598.16	\$7,411,899.84	\$7,411,899.84	\$7,000,607.86	\$40,037,414.92	\$123,399,698.32	\$0.00	
					11	DIRECCION DE SEGURIDAD PUBLICA	\$170,574,460.00	\$1,581,136.41	-\$1,306,583.33	\$170,849,013.08	\$130,811,598.16	\$7,411,899.84	\$7,411,899.84	\$7,000,607.86	\$40,037,414.92	\$123,399,698.32	\$0.00	
					2	PROTECCION CIVIL	\$6,163,400.00	\$250,812.38	-\$161,013.60	\$6,253,198.78	\$3,662,178.04	\$337,255.32	\$337,255.32	\$325,277.01	\$2,591,020.74	\$3,324,922.72	\$0.00	
					044	SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$6,163,400.00	\$250,812.38	-\$161,013.60	\$6,253,198.78	\$3,662,178.04	\$337,255.32	\$337,255.32	\$325,277.01	\$2,591,020.74	\$3,324,922.72	\$0.00	
					E028	PROTECCION CIVIL	\$5,163,400.00	\$250,812.38	-\$161,013.60	\$5,253,198.78	\$3,662,178.04	\$337,255.32	\$337,255.32	\$325,277.01	\$1,591,020.74	\$3,324,922.72	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$5,163,400.00	\$250,812.38	-\$161,013.60	\$5,253,198.78	\$3,662,178.04	\$337,255.32	\$337,255.32	\$325,277.01	\$1,591,020.74	\$3,324,922.72	\$0.00	
					N001	DESASTRES NATURALES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: ENERO DE 2025

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$1,397,240,948.14	\$217,426,761.09	-\$194,911,433.88	\$1,419,756,275.35	\$658,001,481.42	\$61,472,898.56	\$61,468,355.56	\$59,871,991.08	\$761,154,793.93	\$597,128,582.86	\$4,543.00
					17	UNIDAD DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	
						OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$27,200,069.00	\$326,189.41	-\$476,516.69	\$27,058,741.72	\$20,179,085.64	\$1,000,067.56	\$1,000,067.56	\$959,818.35	\$6,879,656.08	\$19,179,018.08	\$0.00	
						COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRANSITO	\$27,200,069.00	\$326,189.41	-\$476,516.69	\$27,058,741.72	\$20,179,085.64	\$1,000,067.56	\$1,000,067.56	\$959,818.35	\$6,879,656.08	\$19,179,018.08	\$0.00	
						PROTECCIÓN VIAL	\$27,200,069.00	\$326,189.41	-\$476,516.69	\$27,058,741.72	\$20,179,085.64	\$1,000,067.56	\$1,000,067.56	\$959,818.35	\$6,879,656.08	\$19,179,018.08	\$0.00	
					12	DIRECCION DE TRANSITO MUNICIPAL	\$27,200,069.00	\$326,189.41	-\$476,516.69	\$27,058,741.72	\$20,179,085.64	\$1,000,067.56	\$1,000,067.56	\$959,818.35	\$6,879,656.08	\$19,179,018.08	\$0.00	
						DESARROLLO SOCIAL	\$161,633,300.00	\$84,015,932.64	-\$67,546,415.64	\$178,102,817.00	\$82,448,610.21	\$16,101,737.75	\$16,101,737.75	\$15,962,206.04	\$95,654,206.79	\$68,346,872.46	\$0.00	
						VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$101,603,300.00	\$36,981,124.81	-\$36,722,685.06	\$101,861,739.75	\$74,238,808.38	\$12,316,929.92	\$12,316,929.92	\$12,177,368.21	\$27,622,931.37	\$61,921,878.46	\$0.00	
						URBANIZACIÓN	\$101,603,300.00	\$36,981,124.81	-\$36,722,685.06	\$101,861,739.75	\$74,238,808.38	\$12,316,929.92	\$12,316,929.92	\$12,177,368.21	\$27,622,931.37	\$61,921,878.46	\$0.00	
						CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$43,400,000.00	\$33,744,425.73	-\$35,915,637.18	\$41,228,788.55	\$23,388,381.48	\$9,076,439.70	\$9,076,439.70	\$9,076,439.70	\$17,840,407.07	\$14,311,941.78	\$0.00	
					E010	AGUA POTABLE	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	
					E011	DRENAJE Y ALCANTARILLADO	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	
					E034	MAQUINARIA PARA EL DESARROLLO	\$4,000,000.00	\$4,000,000.00	-\$4,000,000.00	\$4,000,000.00	\$243,600.00	\$0.00	\$0.00	\$0.00	\$3,756,400.00	\$243,600.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$4,000,000.00	\$4,000,000.00	-\$4,000,000.00	\$4,000,000.00	\$243,600.00	\$0.00	\$0.00	\$0.00	\$3,756,400.00	\$243,600.00	\$0.00	
					E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$2,000,000.00	\$0.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,000,000.00	\$0.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					E093	SERVICIO DE ALUMBRADO PÚBLICO	\$3,000,000.00	\$9,083,730.58	-\$3,115,637.18	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$0.00	\$0.00	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,000,000.00	\$9,083,730.58	-\$3,115,637.18	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$8,968,093.40	\$0.00	\$0.00	
					E094	SERVICIOS A PANTEONES	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	
					E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$8,000,000.00	\$2,490,878.35	-\$8,000,000.00	\$2,490,878.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490,878.35	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$8,000,000.00	\$2,490,878.35	-\$8,000,000.00	\$2,490,878.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490,878.35	\$0.00	\$0.00	
					K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	\$0.00	\$3,993,128.70	\$0.00	\$3,993,128.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,993,128.70	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,993,128.70	\$0.00	\$3,993,128.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,993,128.70	\$0.00	\$0.00	
					K004	URBANIZACIÓN	\$4,000,000.00	\$1,492,920.37	-\$4,000,000.00	\$1,492,920.37	\$1,492,920.37	\$108,346.30	\$108,346.30	\$108,346.30	\$108,346.30	\$0.00	\$1,384,574.07	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$4,000,000.00	\$1,492,920.37	-\$4,000,000.00	\$1,492,920.37	\$1,492,920.37	\$108,346.30	\$108,346.30	\$108,346.30	\$108,346.30	\$0.00	\$1,384,574.07	\$0.00
					K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$0.00	\$5,356,593.06	\$0.00	\$5,356,593.06	\$5,356,593.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$5,356,593.04	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$5,356,593.06	\$0.00	\$5,356,593.06	\$5,356,593.06	\$0.00	\$0.00	\$0.00	\$0.02	\$5,356,593.04	\$0.00	
					K021	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$9,500,000.00	\$0.00	-\$7,500,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$9,500,000.00	\$0.00	-\$7,500,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	
					K031	EDIFICIOS PÚBLICOS	\$8,800,000.00	\$7,327,174.67	-\$7,300,000.00	\$8,827,174.67	\$7,327,174.67	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$7,327,174.67	\$0.00	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$8,800,000.00	\$7,327,174.67	-\$7,300,000.00	\$8,827,174.67	\$7,327,174.67	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$7,327,174.67	\$0.00	
					041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$58,203,300.00	\$3,236,699.08	\$807,047.88	\$60,632,961.20	\$59,826,420.90	\$3,240,490.22	\$3,240,490.22	\$3,100,958.51	\$9,782,524.30	\$47,609,936.80	\$0.00	\$0.00
					E091	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,643,530.00	\$3,236,699.08	-\$161,397.76	\$58,718,831.32	\$59,250,427.02	\$3,240,490.22	\$3,240,490.22	\$3,100,958.51	\$8,468,404.30	\$47,009,936.80	\$0.00	\$0.00
						DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$55,643,530.00	\$3,236,699.08	-\$161,397.76	\$58,718,831.32	\$59,250,427.02	\$3,240,490.22	\$3,240,490.22	\$3,100,958.51	\$8,468,404.30	\$47,009,936.80	\$0.00	
					E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$480,050.00	\$0.00	-\$480,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$480,050.00	\$0.00	-\$480,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					E097	PROTECCIÓN AL AMBIENTE	\$414,120.00	\$0.00	\$0.00	\$414,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,120.00	\$0.00	\$0.00	
						DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$414,120.00	\$0.00	\$0.00	\$414,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,120.00	\$0.00	\$0.00	
					F032	CONSERVACIÓN Y RESTAURACIÓN FORESTAL	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	
						DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$765,600.00	\$0.00	-\$165,600.12	\$599,999.88	\$599,999.88	\$0.00	\$0.00	\$0.00	\$0.00	\$599,999.88	\$0.00	\$0.00
						DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$765,600.00	\$0.00	-\$165,600.12	\$599,999.88	\$599,999.88	\$0.00	\$0.00	\$0.00	\$0.00	\$599,999.88	\$0.00	
					4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$13,030,000.00	\$777,200.00	-\$823,730.58	\$12,983,469.42	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$12,206,269.42	\$0.00	\$0.00	
						DEPORTE Y RECREACION	\$13,030,000.00	\$0.00	-\$823,730.58	\$12,206,269.42	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206,269.42	\$0.00	\$0.00	
					021	FOMENTAR LA CULTURA EN EL MUNICIPIO	\$1,830,000.00	\$0.00	-\$823,730.58	\$1,006,269.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,269.42	\$0.00	\$0.00	
						F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,830,000.00	\$0.00	-\$823,730.58	\$1,006,269.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,269.42	\$0.00	\$0.00
						DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$1,830,000.00	\$0.00	-\$823,730.58	\$1,006,269.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,269.42	\$0.00	\$0.00	
					023	FOMENTO TURÍSTICO	\$11,200,000.00	\$0.00	\$0.00	\$11,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200,000.00	\$0.00	\$0.00	
						DESARROLLO TURÍSTICO	\$11,200,000.00	\$0.00	\$0.00	\$11,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200,000.00	\$0.00	\$0.00	



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: ENERO DE 2025

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$1,397,240,948.14	\$217,426,761.09	-\$194,911,423.88	\$1,419,756,275.35	\$658,601,481.42	\$61,472,898.58	\$61,468,355.56	\$59,871,991.68	\$761,154,793.93	\$597,128,582.86	\$4543.00
		2			07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$11,200,000.00	\$0.00	\$0.00	\$11,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200,000.00	\$0.00	\$0.00	
			006			CULTURA	\$0.00	\$777,200.00	\$0.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$0.00	\$0.00	\$0.00	
				K020		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACION	\$0.00	\$777,200.00	\$0.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$0.00	\$0.00	\$0.00	
						MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	\$0.00	\$777,200.00	\$0.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.00	\$777,200.00	\$0.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$0.00	\$0.00	\$0.00
						EDUCACION	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
						EDUCACION BASICA	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
						APOYAR A GRUPOS VULNERABLES	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
					03	DIRECCION DE FINANZAS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
						OTROS ASUNTOS SOCIALES	\$46,900,000.00	\$46,257,607.83	-\$30,000,000.00	\$63,157,607.83	\$7,432,601.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	\$55,725,006.00	\$4,424,994.00	\$0.00	
						OTROS ASUNTOS SOCIALES	\$46,900,000.00	\$46,257,607.83	-\$30,000,000.00	\$63,157,607.83	\$7,432,601.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	\$55,725,006.00	\$4,424,994.00	\$0.00	
						APOYAR A GRUPOS VULNERABLES	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	
					12	DIRECCION DE TRANSITO MUNICIPAL	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$45,500,000.00	\$46,257,607.83	-\$30,000,000.00	\$61,757,607.83	\$7,432,601.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	\$54,325,006.00	\$4,424,994.00	\$0.00	
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$30,500,000.00	\$8,007,607.83	-\$30,000,000.00	\$8,507,607.83	\$7,432,601.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	\$1,075,006.00	\$4,424,994.00	\$0.00	
					01	PRESIDENCIA	\$20,000,000.00	\$0.00	-\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					03	DIRECCION DE FINANZAS	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$4,424,994.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
					14	DIRECCION DE ATENCION CIUDADANA	\$10,500,000.00	\$3,007,607.83	-\$10,000,000.00	\$3,507,607.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	\$500,000.00	\$0.00	\$0.00	\$0.00
				E027		BIENESTAR ALIMENTARIO Y NUTRICIONAL	\$15,000,000.00	\$38,250,000.00	\$0.00	\$53,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,250,000.00	\$0.00	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$15,000,000.00	\$38,250,000.00	\$0.00	\$53,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,250,000.00	\$0.00	\$0.00	
						DESARROLLO ECONOMICO	\$17,280,186.00	\$1,432,500.00	-\$2,661,838.82	\$16,050,847.18	\$1,498,627.53	\$95,001.53	\$95,001.53	\$91,234.68	\$14,552,219.65	\$1,403,626.00	\$0.00	
						AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$17,280,186.00	\$1,432,500.00	-\$2,661,838.82	\$16,050,847.18	\$1,498,627.53	\$95,001.53	\$95,001.53	\$91,234.68	\$14,552,219.65	\$1,403,626.00	\$0.00	
						AGROPECUARIA	\$17,280,186.00	\$1,432,500.00	-\$2,661,838.82	\$16,050,847.18	\$1,498,627.53	\$95,001.53	\$95,001.53	\$91,234.68	\$14,552,219.65	\$1,403,626.00	\$0.00	
					017	FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	\$6,635,100.00	\$1,432,500.00	-\$2,632,500.00	\$5,435,100.00	\$32,880.35	\$32,880.35	\$32,880.35	\$32,880.35	\$5,402,219.65	\$0.00	\$0.00	
				F003		DESARROLLO AGRICOLA	\$6,635,100.00	\$1,432,500.00	-\$2,632,500.00	\$5,435,100.00	\$32,880.35	\$32,880.35	\$32,880.35	\$32,880.35	\$5,402,219.65	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$6,635,100.00	\$1,432,500.00	-\$2,632,500.00	\$5,435,100.00	\$32,880.35	\$32,880.35	\$32,880.35	\$32,880.35	\$5,402,219.65	\$0.00	\$0.00	
						FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$9,150,000.00	\$0.00	\$0.00	\$9,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,150,000.00	\$0.00	\$0.00	
				F004		DESARROLLO PECUARIO	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	
				F005		DESARROLLO PESQUERO	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$1,495,086.00	\$0.00	-\$29,338.82	\$1,465,747.18	\$1,465,747.18	\$02,121.18	\$02,121.18	\$58,354.33	\$0.00	\$1,403,626.00	\$0.00	
				F003		DESARROLLO AGRICOLA	\$1,495,086.00	\$0.00	-\$29,338.82	\$1,465,747.18	\$1,465,747.18	\$02,121.18	\$02,121.18	\$58,354.33	\$0.00	\$1,403,626.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$1,495,086.00	\$0.00	-\$29,338.82	\$1,465,747.18	\$1,465,747.18	\$02,121.18	\$02,121.18	\$58,354.33	\$0.00	\$1,403,626.00	\$0.00	
						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	\$5,262,377.29	\$0.00	\$0.00	\$5,262,377.29	\$485,257.83	\$485,257.83	\$485,257.83	\$485,257.83	\$4,777,119.46	\$0.00	\$0.00	
						TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	\$5,262,377.29	\$0.00	\$0.00	\$5,262,377.29	\$485,257.83	\$485,257.83	\$485,257.83	\$485,257.83	\$4,777,119.46	\$0.00	\$0.00	
						DEUDA PUBLICA INTERNA	\$5,262,377.29	\$0.00	\$0.00	\$5,262,377.29	\$485,257.83	\$485,257.83	\$485,257.83	\$485,257.83	\$4,777,119.46	\$0.00	\$0.00	
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$5,262,377.29	\$0.00	\$0.00	\$5,262,377.29	\$485,257.83	\$485,257.83	\$485,257.83	\$485,257.83	\$4,777,119.46	\$0.00	\$0.00	
						ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,262,377.29	\$0.00	\$0.00	\$5,262,377.29	\$485,257.83	\$485,257.83	\$485,257.83	\$485,257.83	\$4,777,119.46	\$0.00	\$0.00	
					01	PRESIDENCIA	\$5,262,377.29	\$0.00	\$0.00	\$5,262,377.29	\$485,257.83	\$485,257.83	\$485,257.83	\$485,257.83	\$4,777,119.46	\$0.00	\$0.00	

MARCELO VICTOR ANTONIO CAN IZQUIERDO
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO
PRESIDENTE MUNICIPAL

C. SAIRA HERNÁNDEZ CORDOVA
SINDICA DE HACIENDA

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