



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

AL MES DE: JULIO DE 2025

MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER		
				AMPLIACION	REDUCCION						POR COMPROMETER	POR DEVENGAR	POR EJERCER
01		PRESIDENCIA	\$98,728,174.97	\$24,432,720.27	-\$72,566,798.53	\$50,594,096.71	\$41,338,345.58	\$28,927,641.80	\$28,923,098.80	\$28,847,157.98	\$9,255,751.13	\$12,410,703.78	\$4,543.00
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$20,000,000.00	\$300,000.00	-\$20,000,000.00	-	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,000,000.00	\$891,896.16	-\$895,376.16	\$3,132.00	\$883,729.76	\$883,729.76	\$883,729.76	\$883,729.76	-	-	-
	H001	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	\$2,067,053.00	-	\$2,067,053.00	\$2,066,243.00	\$2,066,243.00	\$2,066,243.00	\$2,066,243.00	\$810.00	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$619,697.97	-\$236,833.45	\$95,258.71	\$444,194.12	\$444,194.12	\$444,194.12	\$444,194.12	-	-	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$12,000,000.00	\$8,285,195.40	-\$13,585,195.40	\$714,804.60	\$2,590,763.14	\$2,590,763.14	\$2,590,763.14	\$2,590,763.14	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$64,678,174.97	\$12,268,877.74	-\$36,949,393.52	\$6,628,286.94	\$35,053,415.56	\$22,642,711.78	\$22,638,168.78	\$22,562,227.96	-	\$3,756,898.00	-
	P025	POLÍTICA Y GOBIERNO	\$900,000.00	-	-\$900,000.00	-	-	-	-	-	-	-	-
02		SECRETARIA DEL AYUNTAMIENTO	\$36,337,798.00	\$8,765,601.41	-\$14,803,767.45	\$30,299,631.96	\$30,010,189.99	\$16,668,320.54	\$16,668,320.54	\$16,556,518.60	\$289,441.97	\$13,341,869.45	-
	E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$8,959,779.00	\$1,166,586.47	-\$3,021,326.82	\$2,294,303.53	\$7,013,076.68	\$4,005,094.53	\$4,005,094.53	\$3,981,175.99	-	\$949,349.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$263,057.25	-\$8,921.85	\$39,641.24	\$253,383.72	\$253,383.72	\$253,383.72	\$253,383.72	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$21,220,902.00	\$3,107,057.46	-\$9,532,334.08	\$3,167,579.11	\$14,654,483.54	\$6,767,587.96	\$6,767,587.96	\$6,689,665.26	-	\$1,478,026.00	-
	P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,341,907.00	\$4,095,444.33	-\$1,427,331.77	\$472,186.00	\$5,989,433.08	\$4,704,707.36	\$4,704,707.36	\$4,700,797.32	-	\$262,402.00	-
	P025	POLÍTICA Y GOBIERNO	\$2,815,210.00	\$133,455.90	-\$813,852.93	\$672,137.42	\$2,099,812.97	\$937,546.97	\$937,546.97	\$931,496.31	-	\$328,537.00	-
03		DIRECCION DE FINANZAS	\$53,481,606.00	\$18,880,109.96	-\$20,555,422.99	\$51,806,292.97	\$50,892,403.97	\$31,453,452.40	\$31,453,452.40	\$31,336,602.73	\$913,889.00	\$19,438,951.57	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	-	\$5,000,000.00	-\$5,000,000.00	\$4,424,994.00	\$4,424,994.00	\$1,769,997.60	\$1,769,997.60	\$1,769,997.60	-	\$2,654,996.40	-
	G008	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$12,634,639.00	\$1,774,178.03	-\$6,902,343.88	\$1,808,725.56	\$7,502,019.68	\$4,332,910.03	\$4,332,910.03	\$4,315,965.76	-	\$929,943.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$300,000.00	\$1,909,612.85	-\$110,256.94	\$89,743.08	\$2,099,355.90	\$2,099,355.90	\$2,099,355.90	\$2,099,355.90	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$40,546,967.00	\$10,196,319.08	-\$12,967,816.17	\$2,806,408.78	\$36,866,034.39	\$23,251,188.87	\$23,251,188.87	\$23,151,283.47	-	\$1,054,716.00	-
04		DIRECCION DE PROGRAMACION	\$455,572,005.17	\$494,117,869.94	-\$820,458,825.64	\$129,231,049.47	\$6,727,678.86	\$3,676,917.79	\$3,676,917.79	\$3,663,682.57	\$122,503,370.61	\$3,050,761.07	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$74,090.00	-\$1,346.11	\$8,653.89	\$72,743.89	\$72,743.89	\$72,743.89	\$72,743.89	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$455,372,005.17	\$493,431,779.94	-\$820,265,479.53	\$1,384,660.77	\$6,034,934.97	\$2,984,173.90	\$2,984,173.90	\$2,970,938.68	-	\$610,475.00	-
	P009	EVALUACIÓN DEL DESEMPEÑO	\$200,000.00	\$612,000.00	-\$192,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	-	-	-
05		CONTRALORIA MUNICIPAL	\$28,070,945.00	\$5,746,223.00	-\$17,753,124.45	\$16,064,043.55	\$15,566,073.74	\$8,909,728.03	\$8,909,728.03	\$8,884,038.70	\$497,969.81	\$6,656,345.71	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$200,000.00	-	-\$200,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$400,000.00	\$644,971.90	-\$1,114.35	\$843,850.82	\$1,043,857.39	\$1,043,857.39	\$1,043,857.39	\$1,043,857.39	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$27,470,945.00	\$5,101,251.10	-\$17,552,010.10	\$3,364,991.50	\$14,522,216.35	\$7,865,870.64	\$7,865,870.64	\$7,840,181.31	-	\$1,839,376.00	-
06		DIRECCION DE DESARROLLO	\$31,490,700.00	\$4,895,461.40	-\$21,847,444.54	\$14,538,716.86	\$13,434,961.26	\$9,384,661.95	\$9,384,661.95	\$9,364,716.70	\$1,103,755.60	\$4,050,299.31	-
	E095	SERVICIOS A RASTROS	\$2,484,318.00	\$1,493,599.98	-\$1,580,826.07	\$459,491.94	\$2,397,091.33	\$1,274,556.33	\$1,274,556.33	\$1,270,022.66	-	\$253,521.00	-
	F003	DESARROLLO AGRÍCOLA	\$8,130,186.00	\$1,827,157.24	-\$7,010,188.20	\$444,686.62	\$1,957,240.37	\$1,239,484.37	\$1,239,484.37	\$1,235,717.52	-	\$241,857.00	-
	F004	DESARROLLO PECUARIO	\$2,750,000.00	-	-\$2,750,000.00	-	-	-	-	-	-	-	-
	F005	DESARROLLO PESQUERO	\$6,400,000.00	-	-\$6,400,000.00	-	-	-	-	-	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	\$4,000,000.00	\$310,000.00	-\$415,000.00	\$3,585,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$28,087.36	-	\$13,213.75	\$28,087.36	\$28,087.36	\$28,087.36	\$28,087.36	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,726,196.00	\$1,236,616.82	-\$3,691,430.27	\$1,190,266.53	\$5,157,542.20	\$2,947,533.89	\$2,947,533.89	\$2,935,889.16	-	\$546,219.00	-
07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$16,772,922.00	\$41,223,087.68	-\$27,589,898.37	\$30,406,111.31	\$30,369,460.56	\$29,261,964.30	\$29,261,964.30	\$29,253,698.25	\$36,650.75	\$1,107,496.26	-
	F010	DESARROLLO TURÍSTICO	\$11,200,000.00	\$36,703,807.38	-\$22,486,247.92	\$4,872.00	\$25,410,265.50	\$25,410,265.50	\$25,410,265.50	\$25,410,265.50	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,930,000.00	\$3,813,184.77	-\$3,370,242.37	\$1,790.37	\$2,361,056.37	\$2,351,776.37	\$2,351,776.37	\$2,351,776.37	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$7,308.00	-	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,642,922.00	\$698,787.53	-\$1,733,408.08	\$769,943.14	\$2,590,830.69	\$1,492,614.43	\$1,492,614.43	\$1,484,348.38	-	\$274,337.00	-
08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$112,753,554.00	\$502,266,052.73	-\$90,037,351.91	\$524,982,254.82	\$497,523,875.82	\$374,692,651.48	\$374,692,651.48	\$374,202,543.57	\$27,458,379.00	\$122,831,224.34	-
	E010	AGUA POTABLE	\$800,000.00	-	-\$800,000.00	-	-	-	-	-	-	-	-
	E011	DRENAJE Y ALCANTARILLADO	\$3,200,000.00	-	-\$3,200,000.00	-	-	-	-	-	-	-	-
	E034	MAQUINARIA PARA EL DESARROLLO	\$4,000,000.00	\$4,870,000.00	-\$7,582,400.00	-	\$1,287,600.00	\$1,113,600.00	\$1,113,600.00	\$1,113,600.00	-	-	-
	E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$2,000,000.00	\$10,494,341.36	-\$2,064,224.56	\$3,452,125.20	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	-	-	-
	E093	SERVICIO DE ALUMBRADO PÚBLICO	\$3,000,000.00	\$28,124,513.22	-\$3,224,525.67	\$3,887,175.56	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	\$27,899,987.55	-	-	-
	E094	SERVICIOS A PANTEONES	\$600,000.00	-	-\$600,000.00	-	-	-	-	-	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$54,256,843.00	\$13,001,613.14	-\$32,016,922.51	\$7,672,808.34	\$35,241,533.63	\$19,094,422.63	\$19,094,422.63	\$19,056,358.01	-	\$5,516,067.00	-
	K002	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	-	\$4,606,550.21	-\$39,475.85	\$479,814.60	\$4,104,548.47	\$2,815,411.48	\$2,815,411.48	\$2,815,411.48	-	-	-



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

AL MES DE: JULIO DE 2025

MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
				AMPLIACION	REDUCCION						POR COMPROMETER	POR DEVENGAR	POR EJERCER
	K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO		\$62,660,225.78	-\$390,589.94	\$537,343.89	\$60,280,384.42	\$39,040,722.87	\$39,040,722.87	\$39,040,722.87			
	K004	URBANIZACIÓN	\$4,000,000.00	\$127,252,681.77	-\$4,750,441.66	\$2,917,230.92	\$119,533,341.99	\$79,278,122.87	\$79,278,122.87	\$79,046,343.69			
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN		\$21,211,652.10	-\$0.01	\$5,997,200.00	\$21,211,652.09	\$21,211,652.09	\$21,211,652.09	\$21,211,652.09			
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$3,385,300.20	-\$151,270.05	\$15,600.00	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15			
	K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL		\$158,616,962.08	-\$4,493,877.29	\$868,608.00	\$137,591,821.21	\$104,758,151.66	\$104,758,151.66	\$104,758,151.66			
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL		\$10,822,708.87	-\$48,952.01	\$10,773,756.86	\$10,773,756.86	\$7,256,863.37	\$7,256,863.37	\$7,256,863.37		\$3,516,893.49	
	K021	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$9,500,000.00	\$4,951,471.98	-\$9,772,760.00	\$1,727,240.00	\$4,678,711.98	\$4,678,711.98	\$4,678,711.98	\$4,678,711.98			
	K030	EQUIPAMIENTO PARA EL MANEJO DE AGUAS RESIDUALES, EL DESAZOLVE DE DRENAJES Y EL MANTENIMIENTO DEL ALCANTARILLADO		\$13,000,000.00	-\$472,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00			
	K031	EDIFICIOS PÚBLICOS	\$8,800,000.00	\$11,566,174.53	-\$9,357,918.75	\$702,043.68	\$11,008,255.78	\$9,235,385.76	\$9,235,385.76	\$9,235,385.76			
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$22,496,711.00	\$27,701,857.49	-\$11,071,993.61	\$8,076,970.82	\$37,620,134.89	\$32,017,472.27	\$32,017,472.27	\$31,797,208.16		\$1,263,860.00	
09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$53,444,528.00	\$31,324,163.21	-\$35,111,696.04	\$49,656,995.17	\$42,039,429.50	\$27,815,315.48	\$27,815,315.48	\$23,759,686.30	\$7,617,565.67	\$14,224,114.02	
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$8,395,000.00	\$5,084,369.25	-\$9,342,291.02	\$1,000.62	\$3,050,551.27	\$3,050,551.27	\$3,050,551.27	\$3,050,551.27			
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN APOYO Y FOMENTO A LA EDUCACIÓN	\$925,000.00		-\$925,000.00								
	F045			\$20,000,000.00	-\$6,273,458.93	\$13,726,541.07	\$7,493,400.00	\$7,493,400.00	\$7,493,400.00	\$3,555,000.00	\$6,233,141.07		
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$1,834,000.00	\$300,269.55	-\$1,834,000.00	\$41,820.90	\$300,269.26	\$300,269.26	\$300,269.26	\$300,269.26			
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL		\$777,200.00		\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00			
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$42,290,528.00	\$5,162,324.41	-\$16,736,946.09	\$9,462,686.49	\$30,418,008.97	\$16,193,894.95	\$16,193,894.95	\$16,076,665.77		\$4,398,565.00	
10		DIRECCION DE ADMINISTRACION	\$130,316,004.00	\$56,914,161.73	-\$47,055,121.89	\$140,175,043.84	\$123,224,759.02	\$104,562,100.49	\$104,562,100.49	\$99,133,015.98	\$16,950,284.82	\$18,662,658.53	
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$5,700,000.00	\$3,407,582.97	-\$5,592,284.54	\$3,494,912.05	\$3,494,912.05	\$3,494,912.05	\$3,494,912.05	\$3,494,912.05			
	K040	PROYECTOS DE INVERSIÓN		\$14,506,355.00	-\$113,355.00	\$8,979,645.00	\$14,393,000.00	\$14,393,000.00	\$14,393,000.00	\$9,093,000.00			
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$124,616,004.00	\$39,000,223.76	-\$41,349,482.35	\$12,583,020.26	\$105,336,846.97	\$86,674,188.44	\$86,674,188.44	\$86,545,103.93		\$5,951,945.00	
11		DIRECCION DE SEGURIDAD PÚBLICA	\$170,574,460.00	\$61,478,901.83	-\$41,511,306.59	\$190,542,055.24	\$170,124,877.60	\$102,666,119.80	\$102,666,119.80	\$102,261,086.06	\$20,417,177.64	\$67,458,757.80	
	E037	SEGURIDAD Y PROTECCIÓN CIUDADANA	\$170,574,460.00	\$26,530,351.72	-\$40,859,795.28	\$38,808,269.58	\$141,310,601.60	\$73,851,843.80	\$73,851,843.80	\$73,446,810.06		\$16,865,307.62	
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN		\$19,455,361.29	-\$651,511.31	\$1,542.80	\$18,803,849.94	\$18,803,849.94	\$18,803,849.94	\$18,803,849.94			
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA		\$14,565,188.82		\$35,349.34	\$9,082,426.06	\$9,082,426.06	\$9,082,426.06	\$9,082,426.06			
	K031	EDIFICIOS PÚBLICOS		\$928,000.00		\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00			
12		DIRECCION DE TRANSITO MUNICIPAL	\$28,609,069.00	\$4,976,698.37	-\$7,178,988.11	\$26,406,779.26	\$22,416,061.08	\$12,104,851.74	\$12,104,851.74	\$12,067,436.70	\$3,990,718.18	\$10,311,209.34	
	E021	PROTECCIÓN VIAL	\$27,209,069.00	\$4,553,765.32	-\$5,778,988.11	\$2,843,091.06	\$22,002,066.25	\$11,690,856.91	\$11,690,856.91	\$11,653,441.87		\$1,273,279.00	
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,400,000.00		-\$1,400,000.00								
	K009	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA MOVILIDAD SOSTENIBLE		\$379,465.00		\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00			
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA		\$43,468.05		\$16,000.00	\$34,529.83	\$34,529.83	\$34,529.83	\$34,529.83	\$1,026.44		
13		DIRECCION DE ASUNTOS JURIDICOS	\$6,474,634.00	\$1,248,726.20	-\$3,278,396.78	\$4,444,963.42	\$4,400,980.60	\$2,483,326.77	\$2,483,326.77	\$2,424,693.98	\$43,982.82	\$1,917,653.83	
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,474,634.00	\$1,248,726.20	-\$3,278,396.78	\$714,651.24	\$4,400,980.60	\$2,483,326.77	\$2,483,326.77	\$2,424,693.98		\$365,227.00	
14		DIRECCION DE ATENCION CIUDADANA	\$31,778,366.00	\$44,885,718.98	-\$13,483,540.12	\$63,180,544.86	\$63,175,656.33	\$38,832,774.87	\$38,832,774.87	\$38,821,629.80	\$4,888.53	\$24,342,881.46	
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$10,500,000.00	\$3,007,607.83	-\$10,425,760.00		\$3,081,847.83	\$3,022,919.83	\$3,022,919.83	\$3,022,919.83			
	E027	BIENESTAR ALIMENTARIO Y NUTRICIONAL	\$15,000,000.00	\$40,750,000.00	-\$520,072.00	\$53,099,928.00	\$55,229,928.00	\$33,245,082.81	\$33,245,082.81	\$33,245,082.81		\$21,984,845.19	
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA		\$292,390.47		\$250,392.67	\$292,390.47	\$292,390.47	\$292,390.47	\$292,390.47			
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,278,366.00	\$835,720.68	-\$2,537,708.12	\$1,169,994.14	\$4,571,490.03	\$2,272,381.76	\$2,272,381.76	\$2,261,236.69		\$536,760.00	
15		DIRECCION DE ATENCION A LAS MUJERES	\$4,199,522.00	\$952,028.29	-\$2,138,819.93	\$3,012,730.36	\$2,950,516.54	\$1,636,384.11	\$1,636,384.11	\$1,630,537.77	\$62,213.82	\$1,314,132.43	
	E050	IGUALDAD SUSTANTIVA DE GÉNERO		\$99,506.00	-\$55,407.44		\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56			
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA		\$283,709.69		\$35,876.48	\$282,958.01	\$282,958.01	\$282,958.01	\$282,958.01	\$751.68		
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,199,522.00	\$568,812.60	-\$2,083,412.49	\$598,661.34	\$2,623,459.97	\$1,309,327.54	\$1,309,327.54	\$1,303,481.20		\$281,450.00	
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$76,653,667.00	\$23,779,702.25	-\$23,116,864.71	\$77,316,504.54	\$71,575,526.85	\$47,465,092.81	\$47,426,812.81	\$47,235,931.86	\$5,740,977.69	\$24,110,434.04	\$38,280.00
	E091	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,643,530.00	\$9,477,827.92	-\$15,345,326.82	\$12,000,129.44	\$46,880,173.06	\$27,647,503.95	\$27,647,503.95	\$27,476,282.10		\$5,347,863.00	

624



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

AL MES DE: JULIO DE 2025

MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$480,050.00	-	-\$480,050.00	-	-	-	-	-	-	-	-
	E097	PROTECCIÓN AL AMBIENTE	\$414,120.00	-	-\$414,120.00	-	-	-	-	-	-	-	-
	F032	CONSERVACIÓN Y RESTAURACIÓN FORESTAL	\$900,000.00	-	-\$900,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$7,976,135.81	-\$846.11	\$8,653.89	\$7,975,288.70	\$7,975,288.70	\$7,975,288.70	\$7,975,288.70	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$19,215,967.00	\$6,325,738.52	-\$5,976,521.78	\$1,738,999.10	\$16,720,065.09	\$11,842,300.16	\$11,804,020.16	\$11,784,361.06	-	\$686,593.00	-
17		UNIDAD DE PROTECCION CIVIL	\$6,163,400.00	\$8,949,197.41	-\$2,339,040.07	\$12,773,557.34	\$11,236,582.16	\$10,184,329.42	\$10,184,329.42	\$10,175,813.51	\$1,536,975.18	\$1,052,252.74	-
	E028	PROTECCIÓN CIVIL	\$5,163,400.00	\$2,241,121.79	-\$2,305,387.67	\$674,035.26	\$4,562,158.94	\$3,509,906.20	\$3,509,906.20	\$3,501,390.29	-	\$163,638.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$246,575.62	-\$33,652.40	-	\$212,923.22	\$212,923.22	\$212,923.22	\$212,923.22	-	-	-
	K032	EQUIPAMIENTO PARA LA PRESTACIÓN DE LOS SERVICIOS DE PROTECCIÓN CIVIL	-	\$6,461,500.00	-	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	-	-	-
	N001	DESASTRES NATURALES	\$1,000,000.00	-	-	\$1,000,000.00	-	-	-	-	\$1,000,000.00	-	-
18		COORDINACION MUNICIPAL DEL DIF	\$47,809,943.00	\$14,337,293.98	-\$17,582,647.68	\$44,564,589.30	\$42,159,817.08	\$27,537,364.56	\$27,537,364.56	\$27,323,670.45	\$2,404,772.22	\$14,622,452.52	-
	E022	ATENCIÓN A PERSONAS CON DISCAPACIDAD	-	\$167,040.00	-	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	-	-	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,625,039.00	\$909,987.87	-\$2,126,572.31	\$2,241,631.19	\$6,692,042.51	\$3,672,416.72	\$3,672,416.72	\$3,635,937.38	-	\$1,069,114.00	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,000,000.00	\$7,499,040.60	-\$5,058,080.86	\$693,268.20	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	-	-	-
	F045	APOYO Y FOMENTO A LA EDUCACIÓN	\$15,576,225.00	\$2,730,203.96	-\$3,909,345.90	\$2,755,066.10	\$13,308,616.85	\$8,058,707.07	\$8,058,707.07	\$7,974,115.38	-	\$1,229,633.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$73,335.64	-\$100,000.00	\$20,910.45	\$71,832.28	\$71,832.28	\$71,832.28	\$71,832.28	-	-	-
	P013	PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,508,679.00	\$2,957,685.91	-\$6,388,648.61	\$4,197,181.65	\$14,479,325.70	\$8,126,408.75	\$8,126,408.75	\$8,033,785.67	-	\$1,839,739.00	-
25		INSTITUTO DEL DEPORTE	\$4,972,675.00	\$233,936.48	-\$1,806,795.62	\$3,399,815.86	\$3,279,165.88	\$1,139,986.86	\$1,139,986.86	\$1,134,417.93	\$120,649.98	\$2,139,179.02	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN	\$4,972,675.00	\$233,936.48	-\$1,806,795.62	\$922,182.30	\$3,279,165.88	\$1,139,986.86	\$1,139,986.86	\$1,134,417.93	-	\$611,317.00	-
28		COORDINACIÓN DE DESARROLLO SOCIAL	\$3,036,975.00	\$392,036.66	-\$978,481.98	\$2,450,529.68	\$2,357,241.51	\$1,205,122.17	\$1,205,122.17	\$1,198,133.71	\$93,288.17	\$1,152,119.34	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,036,975.00	\$392,036.66	-\$978,481.98	\$682,671.64	\$2,357,241.51	\$1,205,122.17	\$1,205,122.17	\$1,198,133.71	-	\$311,142.00	-
		PRESUPUESTO TOTAL	\$1,397,240,948.14	\$1,349,799,691.78	-\$1,281,194,333.40	\$1,465,846,306.52	\$1,244,803,603.93	\$880,608,107.37	\$880,565,284.37	\$869,275,013.15	\$221,042,702.59	\$364,195,496.56	\$42,823.00

MAP. VÍCTOR ANTONIO CAN JEQUIERDO
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO
PRESIDENTE MUNICIPAL

C. SAIRA HERNÁNDEZ CORDOVA
SINDICA DE HACIENDA