



Municipio de Cárdenas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de julio de 2025
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| PRESIDENCIA | 98,728,174.97 | -48,134,078.26 | 50,594,096.71 | 28,927,641.80 | 28,847,157.98 | 21,666,454.91 |
| SECRETARIA DEL AYUNTAMIENTO | 36,337,798.00 | -6,038,166.04 | 30,299,631.96 | 16,668,320.54 | 16,556,518.60 | 13,631,311.42 |
| DIRECCION DE FINANZAS | 53,481,606.00 | -1,675,313.03 | 51,806,292.97 | 31,453,452.40 | 31,336,602.73 | 20,352,840.57 |
| DIRECCION DE PROGRAMACION | 455,572,005.17 | -326,340,955.70 | 129,231,049.47 | 3,676,917.79 | 3,663,682.57 | 125,554,131.68 |
| CONTRALORIA MUNICIPAL | 28,070,945.00 | -12,006,901.45 | 16,064,043.55 | 8,909,728.03 | 8,884,038.70 | 7,154,315.52 |
| DIRECCION DE DESARROLLO | 31,490,700.00 | -16,951,983.14 | 14,538,716.86 | 9,384,661.95 | 9,364,716.70 | 5,154,054.91 |
| DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 16,772,922.00 | 13,633,189.31 | 30,406,111.31 | 29,261,964.30 | 29,253,698.25 | 1,144,147.01 |
| DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | 112,753,554.00 | 412,228,700.82 | 524,982,254.82 | 374,692,651.48 | 374,202,543.57 | 150,289,603.34 |
| DIRECCION DE EDUCACION, CULTURA Y RECREACION | 53,444,528.00 | -3,787,532.83 | 49,656,995.17 | 27,815,315.48 | 23,759,686.30 | 21,841,679.69 |
| DIRECCION DE ADMINISTRACION | 130,316,004.00 | 9,859,039.84 | 140,175,043.84 | 104,562,100.49 | 99,133,015.98 | 35,612,943.35 |
| DIRECCION DE SEGURIDAD PUBLICA | 170,574,460.00 | 19,967,595.24 | 190,542,055.24 | 102,666,119.80 | 102,261,086.06 | 87,875,935.44 |
| DIRECCION DE TRANSITO MUNICIPAL | 28,609,069.00 | -2,202,289.74 | 26,406,779.26 | 12,104,851.74 | 12,067,436.70 | 14,301,927.52 |
| DIRECCION DE ASUNTOS JURIDICOS | 6,474,634.00 | -2,029,670.58 | 4,444,963.42 | 2,483,326.77 | 2,424,693.98 | 1,961,636.65 |
| DIRECCION DE ATENCION CIUDADANA | 31,778,366.00 | 31,402,178.86 | 63,180,544.86 | 38,832,774.87 | 38,821,629.80 | 24,347,769.99 |
| DIRECCION DE ATENCION A LAS MUJERES | 4,199,522.00 | -1,186,791.64 | 3,012,730.36 | 1,636,384.11 | 1,630,537.77 | 1,376,346.25 |
| DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 76,653,667.00 | 662,837.54 | 77,316,504.54 | 47,465,092.81 | 47,235,931.86 | 29,851,411.73 |
| UNIDAD DE PROTECCION CIVIL | 6,163,400.00 | 6,610,157.34 | 12,773,557.34 | 10,184,329.42 | 10,175,813.51 | 2,589,227.92 |
| COORDINACION MUNICIPAL DEL DIF | 47,809,943.00 | -3,245,353.70 | 44,564,589.30 | 27,537,364.56 | 27,323,670.45 | 17,027,224.74 |
| INSTITUTO DEL DEPORTE | 4,972,675.00 | -1,572,859.14 | 3,399,815.86 | 1,139,986.86 | 1,134,417.93 | 2,259,829.00 |
| COORDINACIÓN DE DESARROLLO SOCIAL | 3,036,975.00 | -586,445.32 | 2,450,529.68 | 1,205,122.17 | 1,198,133.71 | 1,245,407.51 |
| Total del Egreso | 1,397,240,948.14 | 68,605,358.38 | 1,465,846,306.52 | 880,608,107.37 | 869,275,013.15 | 585,238,199.15 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

MAP. VÍCTOR ANTONIO RAN IZQUIERDO
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO
PRESIDENTE MUNICIPAL

C. SAIRA HERNANDEZ CORDOVA
SINDICA DE HACIENDA