



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA  
AL MES DE: JUNIO DE 2025  
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR		
				AMPLIACION	REDUCCION						COMPROMETER	POR DEVENGAR	POR EJERCER
01		PRESIDENCIA	\$98,728,174.97	\$22,740,354.11	-\$66,620,362.55	\$54,848,166.53	\$39,023,885.61	\$25,178,636.91	\$25,174,093.91	\$24,836,307.36	\$15,824,280.92	\$13,845,248.70	\$4,543.00
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$20,000,000.00	\$300,000.00	-\$20,000,000.00	-	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,000,000.00	\$891,896.16	-\$895,376.16	\$3,132.00	\$883,729.76	\$883,729.76	\$883,729.76	\$883,729.76	-	-	-
	H001	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	\$1,749,717.00	-	\$1,749,717.00	\$1,748,907.00	\$1,748,907.00	\$1,748,907.00	\$1,748,907.00	\$810.00	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$619,697.97	-\$236,833.45	\$95,258.71	\$429,320.51	\$429,320.51	\$429,320.51	\$429,320.51	-	-	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$12,000,000.00	\$8,285,195.40	-\$8,285,195.40	\$714,804.60	\$2,265,969.06	\$2,265,969.06	\$2,265,969.06	\$2,265,969.06	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$64,678,174.97	\$10,893,847.58	-\$36,302,957.54	\$7,068,264.57	\$33,395,959.28	\$19,550,710.58	\$19,546,167.58	\$19,208,381.03	-	\$4,580,049.00	-
	P025	POLÍTICA Y GOBIERNO	\$900,000.00	-	-\$900,000.00	-	-	-	-	-	-	-	-
02		SECRETARIA DEL AYUNTAMIENTO	\$36,337,798.00	\$7,684,863.33	-\$13,890,902.89	\$30,131,758.44	\$29,630,346.88	\$14,264,269.53	\$14,264,269.53	\$14,192,095.32	\$501,411.56	\$15,366,077.35	-
	E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$8,959,779.00	\$1,035,123.48	-\$2,956,596.36	\$2,337,192.80	\$6,941,721.00	\$3,399,034.09	\$3,399,034.09	\$3,371,123.56	-	\$1,175,051.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$263,057.25	-\$8,921.85	\$39,641.24	\$209,447.26	\$209,447.26	\$209,447.26	\$209,447.26	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$21,220,902.00	\$2,801,826.57	-\$8,791,473.32	\$3,299,597.44	\$14,927,038.15	\$5,875,187.40	\$5,875,187.40	\$5,840,884.42	-	\$1,831,752.00	-
	P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,341,907.00	\$3,460,478.47	-\$1,373,814.79	\$503,692.78	\$5,407,649.48	\$3,979,892.79	\$3,979,892.79	\$3,975,982.75	-	\$323,986.00	-
	P025	POLÍTICA Y GOBIERNO	\$2,815,210.00	\$124,377.56	-\$760,096.57	\$704,942.74	\$2,144,490.99	\$800,707.99	\$800,707.99	\$794,657.33	-	\$407,866.00	-
03		DIRECCION DE FINANZAS	\$53,481,606.00	\$17,428,597.02	-\$19,807,941.10	\$51,102,261.92	\$49,234,740.72	\$27,523,744.88	\$27,523,744.88	\$27,380,069.32	\$1,867,521.20	\$21,710,995.84	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$5,000,000.00	-	-\$575,006.00	\$4,424,994.00	\$4,424,994.00	\$1,769,997.60	\$1,769,997.60	\$1,769,997.60	-	\$2,654,996.40	-
	G008	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$12,634,639.00	\$1,524,626.01	-\$6,746,516.83	\$1,899,029.62	\$7,384,702.90	\$3,688,233.48	\$3,688,233.48	\$3,671,202.21	-	\$1,143,940.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$300,000.00	\$1,909,612.85	-\$110,256.94	\$89,743.08	\$2,069,608.68	\$2,069,608.68	\$2,069,608.68	\$2,069,608.68	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$40,546,967.00	\$8,994,358.16	-\$12,376,161.33	\$2,844,752.24	\$35,355,435.14	\$19,995,905.12	\$19,995,905.12	\$19,869,260.83	-	\$1,302,988.00	-
04		DIRECCION DE PROGRAMACION	\$455,572,005.17	\$465,155,179.15	-\$732,589,080.06	\$188,138,104.26	\$6,625,279.92	\$3,270,777.57	\$3,270,777.57	\$3,255,202.34	\$181,512,824.34	\$3,354,502.35	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$74,090.00	-\$1,346.11	\$8,653.89	\$72,743.89	\$72,743.89	\$72,743.89	\$72,743.89	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$455,372,005.17	\$464,469,089.15	-\$732,395,733.95	\$1,428,587.93	\$5,932,536.03	\$2,578,033.68	\$2,578,033.68	\$2,562,458.45	-	\$756,061.00	-
	P009	EVALUACION DEL DESEMPEÑO	\$200,000.00	\$612,000.00	-\$192,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	-	-	-
05		CONTRALORIA MUNICIPAL	\$28,070,945.00	\$5,304,089.70	-\$17,332,101.76	\$16,042,932.94	\$15,371,201.83	\$7,786,503.90	\$7,786,503.90	\$7,757,460.97	\$671,731.11	\$7,584,697.93	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$200,000.00	-	-\$200,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$400,000.00	\$644,971.90	-\$1,114.35	\$843,850.82	\$1,017,900.93	\$1,012,269.59	\$1,012,269.59	\$1,012,269.59	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$27,470,945.00	\$4,659,117.80	-\$17,130,987.41	\$3,595,300.44	\$14,353,300.90	\$6,774,234.31	\$6,774,234.31	\$6,745,191.38	-	\$2,265,145.00	-
06		DIRECCION DE DESARROLLO	\$31,490,700.00	\$4,691,771.07	-\$21,631,486.61	\$14,550,984.46	\$13,091,231.67	\$8,604,539.25	\$8,604,539.25	\$8,584,470.33	\$1,459,752.79	\$4,486,692.42	-
	E095	SERVICIOS A RASTROS	\$2,484,318.00	\$1,479,522.00	-\$1,530,007.77	\$486,998.20	\$2,433,831.65	\$1,160,608.23	\$1,160,608.23	\$1,155,950.89	-	\$314,563.00	-
	F003	DESARROLLO AGRÍCOLA	\$8,130,186.00	\$1,827,157.24	-\$6,954,981.94	\$474,380.96	\$1,863,514.90	\$1,017,829.90	\$1,017,829.90	\$1,014,063.05	-	\$300,527.00	-
	F004	DESARROLLO PECUARIO	\$2,750,000.00	-	-\$2,750,000.00	-	-	-	-	-	-	-	-
	F005	DESARROLLO PESQUERO	\$6,400,000.00	-	-\$6,400,000.00	-	-	-	-	-	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	\$4,000,000.00	\$310,000.00	-\$415,000.00	\$3,585,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	\$3,895,000.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$28,087.36	-	\$13,213.75	\$13,213.75	\$13,213.75	\$13,213.75	\$13,213.75	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,726,196.00	\$1,047,004.47	-\$3,581,496.90	\$1,231,851.41	\$4,885,671.37	\$2,517,887.37	\$2,517,887.37	\$2,506,242.64	-	\$672,694.00	-
07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$16,772,922.00	\$41,143,904.59	-\$22,534,230.06	\$35,382,596.53	\$30,046,429.69	\$27,417,420.17	\$27,417,420.17	\$27,407,447.18	\$5,336,166.84	\$2,629,009.52	-
	F010	DESARROLLO TURISTICO	\$11,200,000.00	\$36,703,807.38	-\$17,444,517.44	\$4,872.00	\$25,410,265.50	\$25,410,265.50	\$25,410,265.50	\$25,408,558.56	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,930,000.00	\$3,802,114.40	-\$3,359,172.00	-	\$2,122,800.00	\$707,600.00	\$707,600.00	\$707,600.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$7,308.00	-	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,642,922.00	\$630,674.81	-\$1,730,540.62	\$769,461.19	\$2,506,056.19	\$1,292,246.67	\$1,292,246.67	\$1,283,980.62	-	\$337,042.00	-
08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$112,753,554.00	\$437,156,191.81	-\$86,866,376.91	\$463,043,368.90	\$451,684,134.78	\$278,658,796.63	\$278,658,796.63	\$276,691,337.60	\$11,359,234.12	\$173,025,338.15	-
	E010	AGUA POTABLE	\$800,000.00	-	-\$800,000.00	-	-	-	-	-	-	-	-
	E011	DRENAJE Y ALCANTARILLADO	\$3,200,000.00	-	-\$3,200,000.00	-	-	-	-	-	-	-	-
	E034	MAQUINARIA PARA EL DESARROLLO	\$4,000,000.00	\$4,870,000.00	-\$7,582,400.00	-	\$1,287,600.00	\$939,600.00	\$939,600.00	\$939,600.00	-	-	-
	E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$2,000,000.00	\$10,494,341.36	-\$2,000,000.00	\$3,452,125.20	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	\$10,430,116.80	-	-	-
	E093	SERVICIO DE ALUMBRADO PÚBLICO	\$3,000,000.00	\$22,813,650.42	-\$3,171,942.87	\$3,887,175.56	\$22,641,707.55	\$22,641,707.55	\$22,641,707.55	\$21,971,668.35	-	-	-
	E094	SERVICIOS A PANTEONES	\$600,000.00	-	-\$600,000.00	-	-	-	-	-	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$54,256,843.00	\$12,896,346.88	-\$29,832,425.08	\$8,708,312.70	\$37,320,764.80	\$18,073,971.80	\$18,073,971.80	\$18,036,037.68	-	\$6,840,868.00	-
	K002	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	-	\$3,937,751.03	-\$27,255.26	\$479,814.60	\$3,633,993.96	\$1,355,568.42	\$1,355,568.42	\$1,211,935.84	-	-	-
	K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	-	\$58,792,617.20	-\$347,254.17	\$537,343.89	\$54,187,636.57	\$19,228,785.65	\$19,228,785.65	\$18,271,517.16	-	\$537,343.89	-

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1588



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

AL MES DE: JUNIO DE 2025

MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR		
				AMPLIACION	REDUCCION						COMPROMETER	POR DEVENGAR	POR EJERCER
	K004	URBANIZACIÓN	\$4,000,000.00	\$114,864,918.92	-\$4,615,718.80	\$2,917,230.92	\$110,026,623.71	\$41,415,363.13	\$41,415,363.13	\$41,415,363.13	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	-	\$21,211,652.10	-\$0.01	\$5,997,200.00	\$21,211,652.09	\$14,811,652.09	\$14,811,652.09	\$14,811,652.09	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$3,385,300.20	-\$151,270.05	\$15,600.00	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	-	-	-
	K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	-	\$120,202,264.10	-\$4,182,851.91	\$869,443.20	\$118,031,677.41	\$85,472,209.96	\$85,472,209.96	\$85,472,209.96	\$835.20	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	-	\$10,822,708.87	-\$48,952.01	\$10,773,756.86	\$10,773,756.86	\$7,256,863.37	\$7,256,863.37	\$7,256,863.37	-	\$3,516,893.49	-
	K021	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$9,500,000.00	\$4,951,471.98	-\$9,500,000.00	\$2,000,000.00	\$4,678,711.98	\$4,678,711.98	\$4,678,711.98	\$4,678,711.98	\$272,760.00	-	-
	K030	EQUIPAMIENTO PARA EL MANEJO DE AGUAS RESIDUALES, EL DESAZOLVE DE DRENAJES Y EL MANTENIMIENTO DEL ALCANTARILLADO	-	\$13,000,000.00	-\$472,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	-	-	-
	K031	EDIFICIOS PÚBLICOS	\$8,800,000.00	\$11,566,174.53	-\$9,335,669.39	\$702,043.68	\$9,235,385.76	\$9,235,385.76	\$9,235,385.76	\$9,235,385.76	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$22,496,711.00	\$23,346,994.22	-\$10,998,637.36	\$7,457,302.23	\$32,362,477.14	\$27,256,829.97	\$27,256,829.97	\$27,098,245.33	-	\$1,548,359.00	-
09		DIRECCION DE EDUCACION, CULTURA Y FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$53,444,528.00	\$30,812,621.29	-\$34,370,943.91	\$49,886,205.38	\$37,765,358.42	\$21,495,380.23	\$21,495,380.23	\$21,304,992.11	\$12,120,846.96	\$16,269,978.19	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$8,395,000.00	\$5,049,830.42	-\$9,307,752.19	\$1,000.62	\$3,050,551.27	\$3,050,551.27	\$3,050,551.27	\$2,985,421.75	-	-	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL GENERAL	\$925,000.00	-	-\$925,000.00	-	-	-	-	-	-	-	-
	F045	APOYO Y FOMENTO A LA EDUCACIÓN	-	\$20,000,000.00	-\$6,273,458.93	\$13,726,541.07	\$3,555,000.00	\$3,555,000.00	\$3,555,000.00	\$3,555,000.00	\$10,171,541.07	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$1,834,000.00	\$300,269.55	-\$1,834,000.00	\$41,820.90	\$248,553.80	\$240,742.59	\$240,742.59	\$240,742.59	-	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	-	\$777,200.00	-	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$42,290,528.00	\$4,685,321.32	-\$16,030,732.79	\$9,850,691.94	\$30,134,053.35	\$13,871,886.37	\$13,871,886.37	\$13,746,627.77	-	\$5,445,601.00	-
10		DIRECCION DE ADMINISTRACION	\$130,316,004.00	\$34,667,267.15	-\$45,380,762.73	\$119,602,508.42	\$107,149,462.38	\$85,659,792.70	\$85,659,792.70	\$85,110,629.69	\$12,453,046.04	\$21,489,669.68	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$5,700,000.00	\$3,356,498.97	-\$5,585,304.54	-	\$3,470,442.75	\$3,470,442.75	\$3,470,442.75	\$3,470,442.75	-	-	-
	K040	PROYECTOS DE INVERSIÓN	-	\$9,206,355.00	-\$113,355.00	\$8,979,645.00	\$9,093,000.00	\$9,093,000.00	\$9,093,000.00	\$9,093,000.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$124,616,004.00	\$22,104,413.18	-\$39,682,103.19	\$13,053,005.81	\$94,586,019.63	\$73,096,349.95	\$73,096,349.95	\$72,547,186.94	-	\$7,392,249.00	-
11		DIRECCION DE SEGURIDAD PUBLICA	\$170,574,460.00	\$53,471,035.01	-\$33,427,972.82	\$190,617,522.19	\$161,913,508.47	\$86,323,260.45	\$86,323,260.45	\$83,806,026.55	\$28,704,013.72	\$75,590,248.02	-
	E037	SEGURIDAD Y PROTECCIÓN CIUDADANA	\$170,574,460.00	\$24,003,134.90	-\$32,776,461.51	\$39,339,538.47	\$139,606,651.61	\$64,029,119.51	\$64,029,119.51	\$61,531,524.36	-	\$20,512,067.62	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	-	\$19,455,361.29	-\$651,511.31	\$1,542.80	\$18,803,849.94	\$18,803,849.94	\$18,803,849.94	\$18,803,849.94	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$9,084,538.82	-	\$35,349.34	\$2,575,006.92	\$2,562,291.00	\$2,562,291.00	\$2,542,652.25	-	-	-
	K031	EDIFICIOS PÚBLICOS	-	\$928,000.00	-	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	\$928,000.00	-	-	-
12		DIRECCION DE TRANSITO MUNICIPAL	\$28,609,069.00	\$4,553,292.04	-\$6,901,854.73	\$26,260,506.31	\$22,176,155.10	\$10,964,202.11	\$10,964,202.11	\$10,627,353.99	\$4,084,351.21	\$11,211,952.99	-
	E021	PROTECCIÓN VIAL	\$27,209,069.00	\$4,130,358.99	-\$5,501,854.73	\$2,878,579.89	\$21,762,160.27	\$10,550,207.28	\$10,550,207.28	\$10,213,359.16	-	\$1,521,195.00	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,400,000.00	-	-\$1,400,000.00	-	-	-	-	-	-	-	-
	K009	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE LA MOVILIDAD SOSTENIBLE	-	\$379,465.00	-	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	\$379,465.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$43,468.05	-	\$16,000.00	\$34,529.83	\$34,529.83	\$34,529.83	\$34,529.83	\$1,026.44	-	-
13		DIRECCION DE ASUNTOS JURIDICOS	\$6,474,634.00	\$1,112,728.31	-\$2,991,212.42	\$4,596,149.89	\$3,929,648.24	\$2,144,972.60	\$2,144,972.60	\$2,138,825.81	\$666,501.65	\$1,784,675.64	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,474,634.00	\$1,112,728.31	-\$2,991,212.42	\$749,955.90	\$3,929,648.24	\$2,144,972.60	\$2,144,972.60	\$2,138,825.81	-	\$448,007.00	-
14		DIRECCION DE ATENCION CIUDADANA	\$31,778,366.00	\$44,787,351.18	-\$13,408,727.21	\$63,156,989.97	\$63,112,983.25	\$36,021,806.72	\$36,021,806.72	\$36,010,728.33	\$44,006.72	\$27,091,176.53	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$10,500,000.00	\$3,007,607.83	-\$10,425,760.00	-	\$3,081,847.83	\$3,022,919.83	\$3,022,919.83	\$3,022,919.83	-	-	-
	E027	BIENESTAR ALIMENTARIO Y NUTRICIONAL	\$15,000,000.00	\$40,750,000.00	-\$520,072.00	\$53,099,928.00	\$55,229,928.00	\$30,744,961.20	\$30,744,961.20	\$30,744,961.20	-	\$24,484,966.80	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$292,390.47	-	\$250,392.67	\$292,390.47	\$292,390.47	\$292,390.47	\$292,390.47	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,278,366.00	\$737,352.88	-\$2,462,895.21	\$1,210,586.94	\$4,508,816.95	\$1,961,535.22	\$1,961,535.22	\$1,950,456.83	-	\$662,415.00	-
15		DIRECCION DE ATENCION A LAS MUJERES	\$4,199,522.00	\$864,575.27	-\$2,110,080.79	\$2,954,016.48	\$2,902,876.75	\$1,453,802.99	\$1,453,802.99	\$1,447,956.65	\$51,139.73	\$1,449,073.76	-
	E050	IGUALDAD SUSTANTIVA DE GÉNERO	-	\$99,506.00	-\$55,407.44	-	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$283,709.69	-	\$35,876.48	\$273,968.01	\$273,968.01	\$273,968.01	\$273,968.01	\$751.68	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,199,522.00	\$481,359.58	-\$2,054,673.35	\$618,827.70	\$2,584,810.18	\$1,135,736.42	\$1,135,736.42	\$1,129,890.08	-	\$345,919.00	-
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$76,653,667.00	\$22,348,751.98	-\$21,106,802.01	\$77,895,616.97	\$67,858,013.06	\$42,139,396.71	\$42,101,116.71	\$41,890,122.85	\$10,037,603.91	\$25,718,616.35	\$38,280.00
	E091	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,643,530.00	\$8,366,491.84	-\$13,570,138.23	\$12,381,237.07	\$45,599,659.61	\$23,553,357.89	\$23,553,357.89	\$23,361,726.22	-	\$6,615,403.00	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$480,050.00	-	-\$480,050.00	-	-	-	-	-	-	-	-
	E097	PROTECCIÓN AL AMBIENTE	\$414,120.00	-	-\$414,120.00	-	-	-	-	-	-	-	-
	F032	CONSERVACIÓN Y RESTAURACIÓN FORESTAL	\$900,000.00	-	-\$900,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$7,976,135.81	-\$846.11	\$8,653.89	\$7,962,310.47	\$7,962,310.47	\$7,962,310.47	\$7,962,310.47	-	-	-

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ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA  
AL MES DE: JUNIO DE 2025  
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES			COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR		
				AMPLIACION	REDUCCION	MODIFICADO					COMPROMETER	DEVENGAR	EJERCER
17	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$19,215,967.00	\$6,006,124.33	-\$5,741,647.67	\$1,760,075.42	\$14,296,042.98	\$10,623,728.35	\$10,585,448.35	\$10,566,086.16	-	\$847,873.00	-
		UNIDAD DE PROTECCION CIVIL	\$6,163,400.00	\$8,674,487.77	-\$2,239,936.24	\$12,597,951.53	\$10,786,882.12	\$9,708,767.81	\$9,708,767.81	\$9,573,278.11	\$1,811,069.41	\$1,078,114.31	-
	E028	PROTECCIÓN CIVIL	\$5,163,400.00	\$1,966,412.15	-\$2,206,283.84	\$646,160.42	\$4,112,458.90	\$3,034,344.59	\$3,034,344.59	\$2,898,854.89	-	\$195,107.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$246,575.62	-\$33,652.40	-	\$212,923.22	\$212,923.22	\$212,923.22	\$212,923.22	-	-	-
	K032	EQUIPAMIENTO PARA LA PRESTACIÓN DE LOS SERVICIOS DE PROTECCIÓN CIVIL	-	\$6,461,500.00	-	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	\$6,461,500.00	-	-	-
18	N001	DESASTRES NATURALES	\$1,000,000.00	-	-	\$1,000,000.00	-	-	-	-	\$1,000,000.00	-	-
		COORDINACION MUNICIPAL DEL DIF	\$47,809,943.00	\$13,295,123.67	-\$16,994,617.46	\$44,110,449.21	\$41,231,855.32	\$24,462,885.83	\$24,462,885.83	\$24,340,161.61	\$2,878,593.89	\$16,768,969.49	-
	E022	ATENCIÓN A PERSONAS CON DISCAPACIDAD	-	\$167,040.00	-	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	-	-	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,625,039.00	\$752,299.66	-\$1,974,120.06	\$2,311,834.57	\$6,562,146.93	\$3,031,267.88	\$3,031,267.88	\$3,004,078.39	-	\$1,326,215.00	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,000,000.00	\$7,499,040.60	-\$5,058,080.86	\$693,268.20	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	\$7,440,959.74	-	-	-
	F045	APOYO Y FOMENTO A LA EDUCACIÓN	\$15,576,225.00	\$2,392,362.83	-\$3,704,072.17	\$2,848,280.33	\$13,075,883.82	\$6,946,289.26	\$6,946,289.26	\$6,904,679.84	-	\$1,523,083.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$73,335.64	-\$100,000.00	\$20,910.45	\$58,854.05	\$58,854.05	\$58,854.05	\$58,854.05	-	-	-
P013	PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,508,679.00	\$2,411,044.94	-\$6,158,344.37	\$4,320,752.86	\$13,926,970.78	\$6,818,474.90	\$6,818,474.90	\$6,764,549.59	-	\$2,274,893.00	-	
25		INSTITUTO DEL DEPORTE	\$4,972,675.00	\$201,406.00	-\$1,588,063.88	\$3,586,017.12	\$3,411,017.12	\$985,827.12	\$985,827.12	\$980,124.48	\$175,000.00	\$2,425,190.00	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,972,675.00	\$201,406.00	-\$1,588,063.88	\$1,031,906.36	\$3,411,017.12	\$985,827.12	\$985,827.12	\$980,124.48	-	\$758,525.00	-
28		COORDINACIÓN DE DESARROLLO SOCIAL	\$3,036,975.00	\$344,016.40	-\$940,313.22	\$2,440,678.18	\$2,324,717.71	\$1,028,246.45	\$1,028,246.45	\$1,021,153.27	\$115,960.47	\$1,296,471.26	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,036,975.00	\$344,016.40	-\$940,313.22	\$705,020.82	\$2,324,717.71	\$1,028,246.45	\$1,028,246.45	\$1,021,153.27	-	\$386,313.00	-
<b>PRESUPUESTO TOTAL</b>			<b>\$1,397,240,948.14</b>	<b>\$1,216,437,606.85</b>	<b>-\$1,162,733,769.36</b>	<b>\$1,450,944,785.63</b>	<b>\$1,159,269,729.04</b>	<b>\$715,093,030.56</b>	<b>\$715,050,207.56</b>	<b>\$708,355,743.87</b>	<b>\$291,675,056.59</b>	<b>\$444,176,698.48</b>	<b>\$42,823.00</b>

M.A.P. VÍCTOR ANTONIO GAN IZQUIERDO  
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO  
PRESIDENTE MUNICIPAL

C. SAIRA HERNÁNDEZ CORDOVA  
SINÓDICA DE HACIENDA