



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: MARZO DE 2025
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
01		PRESIDENCIA	\$98,728,174.97	\$11,997,996.72	-\$51,324,831.02	\$59,401,340.67	\$37,218,768.91	\$12,220,260.17	\$12,215,717.17	\$12,144,365.41	\$22,182,571.76	\$24,998,508.74	\$4,543.00
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$20,000,000.00	-	-\$20,000,000.00	-	-	-	-	-	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,000,000.00	\$671,554.16	-\$671,554.16	\$3,132.00	\$670,858.16	\$670,858.16	\$670,858.16	\$670,858.16	-	-	-
	H00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	\$966,470.00	-	\$966,470.00	\$966,470.00	\$966,470.00	\$966,470.00	\$966,470.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$385,392.96	-\$167,089.21	\$142,000.00	\$298,559.51	\$298,559.51	\$298,559.51	\$298,559.51	\$46,741.29	-	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$12,000,000.00	\$3,000,000.00	-\$3,000,000.00	\$6,000,000.00	\$299,044.46	\$299,044.46	\$299,044.46	\$299,044.46	\$5,700,955.54	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$64,678,174.97	\$6,974,579.60	-\$27,486,187.65	\$8,019,614.92	\$34,983,836.78	\$9,985,328.04	\$9,980,785.04	\$9,909,433.28	-	\$6,733,131.00	-
	P025	POLÍTICA Y GOBIERNO	\$900,000.00	-	-	\$900,000.00	-	-	-	-	\$900,000.00	-	-
02		SECRETARIA DEL AYUNTAMIENTO	\$36,337,798.00	\$3,351,587.98	-\$7,581,894.75	\$32,107,491.23	\$31,481,727.61	\$6,745,865.93	\$6,745,865.93	\$6,675,100.58	\$625,763.62	\$24,735,861.68	-
	E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$8,959,779.00	\$453,597.20	-\$1,984,069.80	\$2,292,886.30	\$7,323,306.40	\$1,633,258.83	\$1,633,258.83	\$1,607,286.80	-	\$1,701,185.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$48,563.09	-\$8,921.85	\$39,641.24	\$39,641.24	\$39,641.24	\$39,641.24	\$39,641.24	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$21,220,902.00	\$1,791,480.48	-\$4,778,845.48	\$3,413,659.75	\$17,871,063.68	\$3,407,797.16	\$3,407,797.16	\$3,375,077.06	-	\$2,649,714.00	-
	P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,341,907.00	\$994,051.49	-\$509,518.69	\$551,687.12	\$3,704,149.50	\$1,246,415.55	\$1,246,415.55	\$1,241,094.76	-	\$469,810.00	-
	P025	POLÍTICA Y GOBIERNO	\$2,815,210.00	\$63,895.72	-\$300,538.93	\$745,166.70	\$2,543,566.79	\$418,753.15	\$418,753.15	\$412,000.72	-	\$589,341.00	-
03		DIRECCION DE FINANZAS	\$53,481,606.00	\$11,633,360.36	-\$10,737,179.56	\$54,377,786.80	\$50,784,442.96	\$14,886,532.12	\$14,886,532.12	\$14,752,317.84	\$3,593,343.84	\$35,897,910.84	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	-	\$5,000,000.00	-	\$5,000,000.00	\$4,424,994.00	\$1,769,997.60	\$1,769,997.60	\$1,769,997.60	\$575,006.00	\$2,654,996.40	-
	G00	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$12,634,639.00	\$655,797.36	-\$2,572,983.04	\$2,045,557.24	\$10,676,068.04	\$1,761,138.58	\$1,761,138.58	\$1,742,432.00	-	\$1,662,868.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$300,000.00	\$1,425,523.43	-\$34,205.89	\$90,000.00	\$1,484,683.09	\$1,470,665.65	\$1,470,665.65	\$1,470,665.65	\$256.92	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$40,546,967.00	\$4,552,039.57	-\$8,129,990.63	\$2,651,299.41	\$34,198,697.83	\$9,884,730.29	\$9,884,730.29	\$9,769,222.59	-	\$1,858,576.00	-
04		DIRECCION DE PROGRAMACION	\$455,572,005.17	\$303,593,121.22	-\$339,900,371.98	\$419,264,754.41	\$8,294,158.93	\$1,328,637.62	\$1,328,637.62	\$1,313,448.72	\$410,970,595.48	\$6,965,521.31	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$10,000.00	-	\$10,000.00	\$8,653.89	\$8,653.89	\$8,653.89	\$8,653.89	\$1,346.11	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$455,372,005.17	\$302,971,121.22	-\$339,900,371.98	\$1,441,526.43	\$7,473,505.04	\$1,319,983.73	\$1,319,983.73	\$1,304,794.83	-	\$1,094,164.00	-
	P009	EVALUACIÓN DEL DESEMPEÑO	\$200,000.00	\$612,000.00	-	\$812,000.00	\$812,000.00	-	-	-	-	\$812,000.00	-
05		CONTRALORIA MUNICIPAL	\$28,070,945.00	\$3,451,117.36	-\$11,658,879.26	\$19,863,183.10	\$18,656,752.37	\$4,056,869.68	\$4,056,869.68	\$4,026,382.32	\$1,206,430.73	\$14,599,882.69	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$200,000.00	-	-	\$200,000.00	-	-	-	-	\$200,000.00	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$400,000.00	\$478,365.51	-	\$844,507.20	\$877,251.16	\$855,839.42	\$855,839.42	\$855,839.42	\$656.38	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$27,470,945.00	\$2,972,751.85	-\$11,658,879.26	\$3,943,182.07	\$17,779,501.21	\$3,201,030.26	\$3,201,030.26	\$3,170,542.90	-	\$3,260,119.00	-
06		DIRECCION DE DESARROLLO	\$31,490,700.00	\$2,037,306.93	-\$16,248,887.73	\$17,279,119.20	\$12,896,386.39	\$5,492,400.25	\$5,492,400.25	\$5,471,346.91	\$4,382,732.81	\$7,403,986.14	-
	E095	SERVICIOS A RASTROS	\$2,484,318.00	\$38,415.36	-\$290,645.48	\$523,655.08	\$225,478.88	\$225,478.36	\$225,478.36	\$220,671.44	-	\$454,681.00	-
	F003	DESARROLLO AGRÍCOLA	\$8,130,186.00	\$1,485,231.24	-\$4,546,818.20	\$520,905.98	\$1,645,444.90	\$453,181.14	\$453,181.14	\$449,414.29	-	\$433,979.00	-
	F004	DESARROLLO PECUARIO	\$2,750,000.00	-	-\$2,750,000.00	-	-	-	-	-	-	-	-
	F005	DESARROLLO PESQUERO	\$6,400,000.00	-	-\$6,400,000.00	-	-	-	-	-	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	\$4,000,000.00	-	-\$105,000.00	\$3,895,000.00	\$3,585,000.00	\$3,585,000.00	\$3,585,000.00	\$3,585,000.00	\$310,000.00	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$13,213.75	-	\$13,213.75	\$13,213.75	\$13,213.75	\$13,213.75	\$13,213.75	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,726,196.00	\$500,446.58	-\$2,156,424.05	\$1,275,066.52	\$5,570,639.86	\$1,215,527.00	\$1,215,527.00	\$1,203,047.43	-	\$977,104.00	-
07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$16,772,922.00	\$24,423,437.86	-\$14,946,162.92	\$26,250,196.94	\$22,387,453.04	\$11,230,013.40	\$11,230,013.40	\$11,220,149.09	\$3,862,743.90	\$11,157,439.64	-
	F010	DESARROLLO TURÍSTICO	\$11,200,000.00	\$23,824,683.88	-\$13,331,604.70	\$1,099.10	\$18,973,604.70	\$10,302,604.70	\$10,302,604.70	\$10,302,604.70	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,930,000.00	\$255,600.00	-\$824,130.58	\$255,200.00	\$255,200.00	\$255,200.00	\$255,200.00	\$255,200.00	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,642,922.00	\$343,153.98	-\$790,427.64	\$717,817.65	\$3,158,648.34	\$672,208.70	\$672,208.70	\$662,344.39	-	\$490,342.00	-
08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS	\$112,753,554.00	\$128,500,226.85	-\$65,798,344.85	\$175,455,436.00	\$154,767,131.23	\$91,670,293.26	\$91,670,293.26	\$91,492,651.00	\$20,688,304.77	\$63,096,837.97	-
	F010	AGUA POTABLE	\$800,000.00	-	-\$800,000.00	-	-	-	-	-	-	-	-
	E011	DRENAJE Y ALCANTARILLADO	\$3,200,000.00	-	-\$3,200,000.00	-	-	-	-	-	-	-	-
	E034	MAQUINARIA PARA EL DESARROLLO	\$4,000,000.00	\$4,870,000.00	-\$7,582,400.00	-	\$1,287,600.00	\$417,600.00	\$417,600.00	\$417,600.00	-	-	-
	E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$2,000,000.00	\$4,014,493.20	-\$2,000,000.00	\$3,452,125.20	\$4,014,493.20	\$4,014,493.20	\$4,014,493.20	\$4,014,493.20	-	-	-
	E093	SERVICIO DE ALUMBRADO PÚBLICO	\$3,000,000.00	\$19,203,807.58	-\$3,115,637.18	\$6,226,607.40	\$12,855,268.96	\$12,855,268.96	\$12,855,268.96	\$12,855,268.96	-	-	-
	E094	SERVICIOS A PANTEONES	\$600,000.00	-	-\$600,000.00	-	-	-	-	-	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$54,256,843.00	\$11,177,965.86	-\$20,259,262.23	\$10,827,665.92	\$45,175,546.63	\$13,873,930.87	\$13,873,930.87	\$13,832,025.62	-	\$9,876,115.00	-
	K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y	-	\$8,463,797.48	-\$57,103.76	\$3,971,593.72	\$8,406,693.72	\$3,971,593.72	\$3,971,593.72	\$3,971,593.72	-	-	-
	K004	URBANIZACIÓN	\$4,000,000.00	\$18,485,271.07	-\$4,025,610.49	\$108,346.30	\$7,932,716.38	\$3,682,470.67	\$3,682,470.67	\$3,682,470.67	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	-	\$8,881,745.00	-	\$2,884,545.00	\$8,881,745.00	\$8,881,745.00	\$8,881,745.00	\$8,881,745.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$3,385,300.20	-\$100,000.00	\$5,000.00	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$3,334,030.15	\$42,400.00	-	-
	K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	-	\$5,356,593.06	-\$0.02	\$2,457,240.32	\$5,356,593.04	\$5,335,367.01	\$5,335,367.01	\$5,335,367.01	-	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	-	\$10,822,708.87	-	\$10,822,708.87	\$10,773,756.86	-	-	-	\$48,952.01	\$10,773,756.86	-

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UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
		K021 MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$9,500,000.00	\$2,951,471.98	-\$9,500,000.00	\$2,951,471.98	\$2,951,471.98	\$2,951,471.98	\$2,951,471.98	\$2,951,471.98	-	-	-
		K030 EQUIPAMIENTO PARA EL MANEJO DE AGUAS RESIDUALES, EL DESAZOLVE DE DRENAJES Y EL MANTENIMIENTO DEL ALCANTRILLADO	-	\$13,000,000.00	-\$472,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	\$12,528,000.00	-	-	-
		K031 EDIFICIOS PÚBLICOS	\$8,800,000.00	\$9,063,485.22	-\$9,330,143.14	\$5,373,269.33	\$8,533,342.08	\$8,533,342.08	\$8,533,342.08	\$8,533,342.08	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$22,496,711.00	\$8,823,587.33	-\$4,756,188.03	\$5,205,942.72	\$22,735,873.23	\$11,290,979.62	\$11,290,979.62	\$11,155,242.61	-	\$2,196,419.00	-
09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$53,444,528.00	\$24,865,085.33	-\$16,247,392.17	\$62,062,221.16	\$37,638,529.20	\$8,892,517.20	\$8,892,517.20	\$8,785,068.79	\$24,423,691.96	\$28,746,012.00	-
		F038 FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$8,395,000.00	\$1,490,289.05	-\$6,134,605.05	\$1,000.62	\$1,317,996.51	\$1,317,996.51	\$1,317,996.51	\$1,317,996.51	\$361.46	-	-
		F043 PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$925,000.00	-	-\$500,000.00	\$425,000.00	-	-	-	\$425,000.00	-	-	
		F045 APOYO Y FOMENTO A LA EDUCACIÓN	-	\$20,000,000.00	-\$343,551.83	\$19,656,448.17	-	-	-	\$19,656,448.17	-	-	
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$1,834,000.00	\$68,963.51	-\$800,000.00	\$41,820.90	\$68,963.51	\$52,259.51	\$52,259.51	\$52,259.51	-	-	-
		K020 MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	-	\$777,200.00	-	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	\$777,200.00	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$42,290,528.00	\$2,528,632.77	-\$8,469,235.29	\$10,169,309.87	\$35,474,369.18	\$6,745,061.18	\$6,745,061.18	\$6,637,612.77	-	\$7,882,654.00	-
10		DIRECCION DE ADMINISTRACION	\$130,316,004.00	\$16,978,381.53	-\$18,849,253.51	\$128,445,132.02	\$77,116,116.02	\$41,223,017.67	\$41,223,017.67	\$41,106,593.01	\$51,329,016.00	\$35,893,098.35	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$5,700,000.00	\$2,255,293.98	-\$3,418,857.20	\$538,492.80	\$1,917,589.44	\$1,917,589.44	\$1,917,589.44	\$1,917,589.44	\$533,971.82	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$124,616,004.00	\$14,723,087.55	-\$15,430,396.31	\$13,315,736.72	\$75,198,526.58	\$39,305,428.23	\$39,305,428.23	\$39,189,003.57	-	\$10,678,212.00	-
11		DIRECCION DE SEGURIDAD PUBLICA	\$170,574,460.00	\$11,079,932.47	-\$5,707,405.82	\$175,946,986.65	\$134,933,681.91	\$28,078,643.26	\$28,078,643.26	\$27,668,769.33	\$41,013,304.74	\$106,855,038.65	-
		E037 SEGURIDAD Y PROTECCIÓN CIUDADANA	\$170,574,460.00	\$9,712,290.24	-\$5,055,894.63	\$43,014,070.04	\$134,217,554.13	\$28,014,023.41	\$28,014,023.41	\$27,604,149.48	-	\$33,550,192.00	-
		K013 TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	-	\$1,303,022.38	-\$651,511.19	\$20,044.80	\$651,507.93	-	-	\$20,044.80	-	-	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$64,619.85	-	\$29,270.51	\$64,619.85	\$64,619.85	\$64,619.85	\$64,619.85	-	-	-
12		DIRECCION DE TRANSITO MUNICIPAL	\$28,609,069.00	\$2,825,748.93	-\$2,410,226.10	\$29,024,591.83	\$21,709,865.85	\$4,488,920.83	\$4,488,920.83	\$4,448,110.47	\$7,314,725.98	\$17,220,945.02	-
		E021 PROTECCIÓN VIAL	\$27,209,069.00	\$2,809,748.93	-\$1,010,226.10	\$2,948,411.72	\$21,694,892.29	\$4,473,947.27	\$4,473,947.27	\$4,433,136.91	-	\$2,264,943.00	-
		E025 ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,400,000.00	-	-\$1,400,000.00	-	-	-	-	-	-	-	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$16,000.00	-	\$16,000.00	\$14,973.56	\$14,973.56	\$14,973.56	\$14,973.56	\$1,026.44	-	-
13		DIRECCION DE ASUNTOS JURIDICOS	\$6,474,634.00	\$389,949.90	-\$1,048,552.85	\$5,816,031.05	\$5,137,871.12	\$874,413.16	\$874,413.16	\$867,657.79	\$678,159.93	\$4,263,457.96	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,474,634.00	\$389,949.90	-\$1,048,552.85	\$800,868.02	\$5,137,871.12	\$874,413.16	\$874,413.16	\$867,657.79	-	\$652,442.00	-
14		DIRECCION DE ATENCION CIUDADANA	\$31,778,366.00	\$42,758,390.63	-\$10,975,333.60	\$63,561,423.03	\$63,289,068.35	\$17,506,550.19	\$17,506,550.19	\$17,494,004.12	\$272,354.68	\$45,782,518.16	-
		E025 ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$10,500,000.00	\$3,007,607.83	-\$10,200,000.00	-	\$3,081,847.83	\$3,007,607.83	\$3,007,607.83	\$3,007,607.83	-	-	-
		E027 BIENESTAR ALIMENTARIO Y NUTRICIONAL	\$15,000,000.00	\$39,386,000.00	-\$150,072.00	\$53,099,928.00	\$54,235,928.00	\$13,525,983.20	\$13,525,983.20	\$13,525,983.20	-	\$40,709,944.80	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$35,965.80	-	\$35,965.80	\$35,965.80	\$35,965.80	\$35,965.80	\$35,965.80	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,278,366.00	\$328,817.00	-\$625,261.60	\$1,245,892.03	\$5,935,326.72	\$936,993.36	\$936,993.36	\$924,447.29	-	\$960,870.00	-
15		DIRECCION DE ATENCION A LAS MUJERES	\$4,199,522.00	\$319,333.26	-\$798,277.95	\$3,720,577.31	\$3,674,822.83	\$596,990.57	\$596,990.57	\$590,887.44	\$45,754.48	\$3,077,832.26	-
		E050 IGUALDAD SUSTANTIVA DE GÉNERO	-	\$99,506.00	-\$55,407.44	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	\$44,098.56	-	-	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$26,427.49	-	\$26,427.49	\$26,427.49	\$26,427.49	\$26,427.49	\$26,427.49	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,199,522.00	\$193,399.77	-\$742,870.51	\$640,229.92	\$3,604,296.78	\$526,464.52	\$526,464.52	\$520,361.39	-	\$503,122.00	-
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$76,653,667.00	\$14,175,814.86	-\$10,088,675.66	\$80,740,806.20	\$63,715,375.94	\$22,382,649.27	\$22,382,649.27	\$22,217,224.13	\$17,025,430.26	\$41,332,726.67	-
		E091 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,643,530.00	\$5,220,274.01	-\$7,568,115.03	\$12,522,629.13	\$45,788,682.78	\$11,361,442.51	\$11,361,442.51	\$11,221,176.12	-	\$9,581,155.00	-
		E096 MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$480,050.00	-	-\$480,050.00	-	-	-	-	-	-	-	-
		E097 PROTECCIÓN AL AMBIENTE	\$414,120.00	-	-\$150,000.00	\$264,120.00	-	-	-	-	\$264,120.00	-	-
		F032 CONSERVACIÓN Y RESTAURACIÓN FORESTAL	\$900,000.00	-	-\$578,000.00	\$322,000.00	-	-	-	-	\$322,000.00	-	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$7,757,374.23	-	\$9,500.00	\$7,756,528.12	\$7,756,528.12	\$7,756,528.12	\$7,756,528.12	\$846.11	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$19,215,967.00	\$1,198,166.62	-\$1,312,510.63	\$1,697,951.98	\$10,170,165.04	\$3,264,678.64	\$3,264,678.64	\$3,239,519.89	-	\$1,229,362.00	-
17		UNIDAD DE PROTECCION CIVIL	\$6,163,400.00	\$6,440,026.39	-\$940,419.73	\$11,663,006.66	\$3,862,195.85	\$1,366,865.08	\$1,366,865.08	\$1,354,948.63	\$7,800,810.81	\$2,495,330.77	-
		E028 PROTECCIÓN CIVIL	\$5,163,400.00	\$831,982.85	-\$940,419.73	\$530,356.85	\$3,674,152.31	\$1,178,821.54	\$1,178,821.54	\$1,166,905.09	-	\$289,514.00	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$188,043.54	-	\$11,988.60	\$188,043.54	\$188,043.54	\$188,043.54	\$188,043.54	-	-	-
		K032 EQUIPAMIENTO PARA LA PRESTACIÓN DE LOS SERVICIOS DE PROTECCIÓN CIVIL	-	\$5,420,000.00	-	\$5,420,000.00	-	-	-	-	\$5,420,000.00	-	-
		N00 DESASTRES NATURALES	\$1,000,000.00	-	-	\$1,000,000.00	-	-	-	-	\$1,000,000.00	-	-
18		COORDINACION MUNICIPAL DEL DIF	\$47,809,943.00	\$5,306,079.02	-\$9,610,604.05	\$43,505,417.97	\$38,389,530.18	\$10,755,991.37	\$10,755,991.37	\$10,639,204.17	\$5,115,887.79	\$27,633,538.81	-
		E022 ATENCIÓN A PERSONAS CON DISCAPACIDAD	-	\$167,040.00	-	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	-	-	-
		E025 ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,625,039.00	\$267,176.34	-\$1,280,102.88	\$2,305,097.89	\$6,545,266.39	\$1,202,672.23	\$1,202,672.23	\$1,176,153.17	-	\$1,902,167.00	-
		F038 FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,000,000.00	\$2,484,468.20	-\$3,791,200.00	\$693,268.20	\$2,484,468.20	\$2,484,468.20	\$2,484,468.20	\$2,484,468.20	-	-	-
		F045 APOYO Y FOMENTO A LA EDUCACIÓN	\$15,576,225.00	\$1,302,301.46	-\$1,619,503.67	\$2,892,007.87	\$13,676,179.77	\$3,592,957.36	\$3,592,957.36	\$3,550,112.89	-	\$2,203,996.00	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$20,910.45	-	\$20,910.45	\$20,910.45	\$20,910.45	\$20,910.45	\$20,910.45	-	-	-
		P013 PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,508,679.00	\$1,064,182.57	-\$2,919,797.50	\$4,332,560.32	\$15,495,665.37	\$3,287,943.13	\$3,287,943.13	\$3,240,519.46	-	\$3,280,511.00	-
25		INSTITUTO DEL DEPORTE	\$4,972,675.00	\$95,897.37	-\$668,402.55	\$4,400,169.82	\$4,225,169.82	\$516,096.31	\$516,096.31	\$508,498.11	\$175,000.00	\$3,709,073.51	-



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: MARZO DE 2025
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
				AMPLIACION	REDUCCION						POR COMPROMETER	POR DEVENGAR	POR EJERCER
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,972,675.00	\$95,897.37	-\$668,402.55	\$1,248,521.68	\$4,225,169.82	\$516,096.31	\$516,096.31	\$508,498.11	-	\$1,096,385.00	-
28		COORDINACIÓN DE DESARROLLO SOCIAL	\$3,036,975.00	\$97,775.79	-\$278,031.16	\$2,856,719.63	\$2,736,623.70	\$439,824.78	\$439,824.78	\$432,744.77	\$120,095.93	\$2,296,798.92	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,036,975.00	\$97,775.79	-\$278,031.16	\$714,933.22	\$2,736,623.70	\$439,824.78	\$439,824.78	\$432,744.77	-	\$558,150.00	-
		PRESUPUESTO TOTAL	\$1,397,240,948.14	\$614,320,570.76	-\$595,819,127.22	\$1,415,742,391.68	\$792,915,672.21	\$284,753,352.12	\$284,748,809.12	\$283,209,472.63	\$622,826,719.47	\$508,162,320.09	\$4,543.00


MAYOR VÍCTOR ANTONIO CAN IZQUIERDO
DIRECTOR DE PROGRAMACIÓN


C. EUCLIDES ALEJANDRO ALEJANDRO
PRESIDENTE MUNICIPAL


C. SAIRA HERNÁNDEZ CORDOVA
SÍNDICA DE HACIENDA

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